

CAPITAL MAINTENANCE PROGRAM

DOWNTOWN BOISE IMPLEMENTATION

2014 Downtown Boise Implementation

GIS # SM214 Project # 514008

Perform road maintenance and conversion of select streets in downtown Boise in concert with CCDC and other projects. 2014 work includes converting 3rd, 4th, 11th, 12th and part of Jefferson to 2-way and maintenance work on 12th, Front to State; Capitol, Front to Jefferson; and Main, Capitol to Broadway.

Programmed Expenditures		Project Costs	
Prof Services - DSN	\$150,000 2014	ACHD Share	\$1,150,000
Construction	\$900,000 2014	Plus Funding	\$0
Traffic Materials	\$100,000 2014	Plus Prior Costs	
Programmed	\$1,150,000	Project Total	\$1,150,000



2015 Downtown Boise Implementation

GIS # SM215

Perform road maintenance and conversion of select streets in downtown Boise in concert with CCDC and other projects. 2015 work includes converting 13th and 14th streets to 2-way and maintenance work on 8th; 13th; 14th; Fulton; River; and Idaho, Capitol to Broadway and adjacent segments

Programmed Expenditures		Project Costs	
Prof Services - DSN	\$150,000 2015	ACHD Share	\$1,150,000
Construction	\$887,000 2015	Plus Funding	\$0
Traffic Materials	\$113,000 2015	Plus Prior Costs	
Programmed	\$1,150,000	Project Total	\$1,150,000



2016 Downtown Boise Implementation

GIS # SM216

Perform road maintenance and conversion of select streets in downtown Boise in concert with CCDC and other projects. 2016 work includes converting Jefferson to 2-way and maintenance work on 8th; 10th; Bannock; Broadway/Avenue B; and Jefferson.

Programmed Expenditures		Project Costs	
Prof Services - DSN	\$200,000 2016	ACHD Share	\$1,473,000
Construction	\$1,100,000 2016	Plus Funding	\$0
Traffic Materials	\$173,000 2016	Plus Prior Costs	
Programmed	\$1,473,000	Project Total	\$1,473,000



2017 Downtown Boise Implementation

GIS # SM217

Perform road maintenance and conversion of select streets in downtown Boise in concert with CCDC and other projects. 2017 work includes maintenance on 11th; Idaho; Main; and State and signal installation on State and 3rd, 12th, and 14th.

Programmed Expenditures		Project Costs	
Prof Services - DSN	\$200,000 2017	ACHD Share	\$1,460,000
Construction	\$1,100,000 2017	Plus Funding	\$0
Traffic Materials	\$160,000 2017	Plus Prior Costs	
Programmed	\$1,460,000	Project Total	\$1,460,000



2018 Downtown Boise Implementation

GIS # SM218

Perform road maintenance and conversion of select streets in downtown Boise in concert with CCDC and other projects.

Programmed Expenditures		Project Costs	
Prof Services - DSN	\$200,000 2018	ACHD Share	\$1,400,000
Construction	\$1,200,000 2018	Plus Funding	\$0
Programmed	\$1,400,000	Plus Prior Costs	
		Project Total	\$1,400,000



Capital Maintenance Program

FEDERAL AID MAINTENANCE

2014 Federal Aid Maintenance

GIS # FAO214 Project # 713033 ITD Key # Key 12050

Milling and full depth asphalt overlay and upgrade of adjacent pedestrian ramps on the following road segments:

Bogus Basin Rd, Hill Rd/Curling Dr	Castle Dr, Pierce Park Ln/Castle Hills Way	Castle Dr, Castle Hills Way/Hill Rd
Cherry Ln, Ten Mile Rd/Linder Rd	Fairview Ave, Main St/Locust Grove Rd	Franklin Rd, Linder Rd/Main St
Hill Rd, Gary Ln/Pierce Park Ln	Hill Rd, Pierce Park Ln/Holly Hill Dr	Hill Rd, Holly Hill/Collister Dr
Hill Rd, Collister Dr/36 th St	Hill Rd Pkwy, Seamans Gulch/Gary Ln	State St, Veterans Pkwy/Clover Dr

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$150,000	2014	ACHD Share	\$217,000
Construction	\$89,000	2014	Plus Funding	\$2,741,000
Const Engineering	\$150,000	2014	Plus Prior Costs	\$100,000
Traffic Materials	\$90,000	2014	Project Total	\$3,058,000
Programmed	\$479,000			

2015 Federal Aid Maintenance

GIS # FAO215 Project # ITD Key # 12363

Milling and full depth asphalt overlay and upgrade of adjacent pedestrian ramps on the following road segments:

13th St, Shoreline Dr/River St	13th St, River St/Front St	Bogus Basin Rd, Curling Dr/mile marker 3
Fairview Ave, Locust Grove Rd/Eagle Rd	Fairview Ave, Eagle Rd/Cloverdale Rd	Fairview Ave, Cloverdale Rd/Five Mile Rd
Five Mile Rd, Ustick Rd/McMillan Rd	River St, Americana Blvd/12 th St	River St, 12 th St/9 th St

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$385,000	2014	ACHD Share	\$317,000
Construction	\$151,000	2015	Plus Funding	\$4,001,000
Const Engineering	\$38,000	2015	Plus Prior Costs	
Traffic Materials	\$100,000	2015	Project Total	\$4,318,000
Programmed	\$674,000			

2016 Federal Aid Maintenance

GIS # FAO216 Project # ITD Key # C310

Conduct capital maintenance including but not limited to full depth mill and overlay and upgrade of adjacent pedestrian ramps on functionally classified road segments to be determined. Project will be funded through Federal Aid.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$60,000	2014	ACHD Share	\$50,404
Construction	\$42,000	2016	Plus Funding	\$645,000
Const Engineering	\$4,000	2016	Plus Prior Costs	
Programmed	\$106,000		Project Total	\$695,404

2017 Federal Aid Maintenance

GIS # FAO217 Project # ITD Key # 13479

Conduct capital maintenance including but not limited to full depth mill and overlay and upgrade of adjacent pedestrian ramps on functionally classified road segments to be determined. Project will be funded through Federal Aid.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$160,000	2015	ACHD Share	\$177,000
Construction	\$149,000	2017	Plus Funding	\$2,228,000
Const Engineering	\$16,000	2017	Plus Prior Costs	
Programmed	\$325,000		Project Total	\$2,405,000

2018 Federal Aid Maintenance

GIS # FAO218 Project # ITD Key # 12369

Conduct capital maintenance including but not limited to full depth mill and overlay and upgrade of adjacent pedestrian ramps on functionally classified road segments to be determined. Project will be funded through Federal Aid.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$425,000	2016	ACHD Share	\$507,733
Construction	\$414,000	2018	Plus Funding	\$6,413,000
Const Engineering	\$62,000	2018	Plus Prior Costs	
Programmed	\$901,000		Project Total	\$6,920,733

Capital Maintenance Program

PD Federal Aid Maintenance

GIS # FAOPD Project # ITD Key # C036

Conduct capital maintenance including but not limited to full depth mill and overlay and upgrade of adjacent pedestrian ramps on functionally classified road segments to be determined. Project will be funded through Federal Aid.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$425,000	2017	ACHD Share	\$435,000
Construction	\$352,000	PD	Plus Funding	\$5,486,000
Const Engineering	\$51,000	PD	Plus Prior Costs	
Programmed	\$828,000		Project Total	\$5,921,000

LOCAL MAINTENANCE

2014 Local Maintenance (formerly 2013 LOE 1/LOE2)

GIS # OV213-06 Project # 513030

Full depth mill and overlay or reclaim and upgrade of adjacent pedestrian ramps on the following road segments:

Gekeler Ln, Bergeson St/Boise Ave	Holcomb Rd, Bergeson St/Boise Ave	Law Ave, Bergeson St/Boise Ave
Linden St, Gekeler Ln/Boise Ave	Mallard Dr, Highland Ave/Parkcenter Blvd	Pennsylvania, Boise Ave/Myers St
Pennsylvania, Myers St/Parkcenter Blvd	Cole Rd, I-84/Franklin Rd	Maple Grove Rd, Fairview Ave/Ustick Rd
Northview St, Maple Grove Rd/Milwaukee St	Northview St, Milwaukee St/Cole Rd	River Run Dr, Parkcenter/Parkcenter
Gowen Rd, Victory Rd/Orchard St	School Ave, King Rd/Avalon St	

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$50,000	2014	ACHD Share	\$3,300,000
Construction	\$3,250,000	2014	Plus Prior Costs	\$245,000
Programmed	\$3,300,000		Project Total	\$3,545,000

2015 Local Maintenance (formerly 2013 LOE 1/LOE2)

GIS # OV213-05 Project # 513029

Full depth mill and overlay or reclaim and upgrade of adjacent pedestrian ramps on the following road segments:

Cartwright Rd, El Pelar/Bogus Basin Road	Warm Springs Ave, Broadway/Hot Springs	Warm Springs Ave, Hot Springs/Starcrest
Sunset Ave, 36th St/32 nd St	Sunset Ave, 32 nd St/28 th St	Sunset Ave, 28 th St/Hill Rd
28 th St, State St/Irene St	28 th St, Irene St/Sunset Ave	28 th St, Sunset Ave/Hill Rd
36 th St, Hill Rd/ Hillside Park Entrance	36 th St, Hillside Park Entrance/Bison Dr	

2015 Shelf Segments (to be done if funds are available):

Amity Rd, Five Mile Rd/Maple Grove Rd	Cole Rd, Lake Hazel Rd/Desert Ave	Valley Heights, Hidden Valley Rim Rd/Lake Hazel Rd
Five Mile Rd, Fox Brush Dr/Columbia Rd	Five Mile Rd, Columbia Rd/Lake Hazel Rd	Trestlewood Ave, Five Mile Rd/Misty Glen Ave

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$50,000	2014	ACHD Share	\$3,410,000
Construction	\$1,920,000	2015	Plus Funding	\$0
Construction	\$1,440,000	2016	Plus Prior Costs	\$190,000
Programmed	\$3,410,000		Project Total	\$3,600,000

2016 Local Maintenance Projects

GIS # OV216 Project #

Full depth mill and overlay or reclaim and upgrade of adjacent pedestrian ramps on specific road segments to be determined.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$400,000	2015	ACHD Share	\$1,400,000
Construction	\$1,000,000	2016	Plus Funding	\$0
Programmed	\$1,400,000		Project Total	\$1,400,000

2017 Local Maintenance Projects

GIS # OV217 Project #

Full depth mill and overlay or reclaim and upgrade of adjacent pedestrian ramps on specific road segments to be determined.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$200,000	2016	ACHD Share	\$1,700,000
Construction	\$1,500,000	2017	Plus Funding	\$0
Programmed	\$1,700,000		Project Total	\$1,700,000

Capital Maintenance Program

2018 Local Maintenance Projects

GIS # OV218 Project #

Full depth mill and overlay or reclaim and upgrade of adjacent pedestrian ramps on specific road segments to be determined.

Programmed Expenditures		Project Costs	
Prof Services - DSN	\$0 2017	ACHD Share	\$0
Construction	\$0 2018	Plus Funding	\$0
Programmed	\$0	Project Total	\$0

PD Local Maintenance Projects

GIS # OVPD Project # ITD Key #

Full depth mill and overlay or reclaim and upgrade of adjacent pedestrian ramps on specific road segments to be determined.

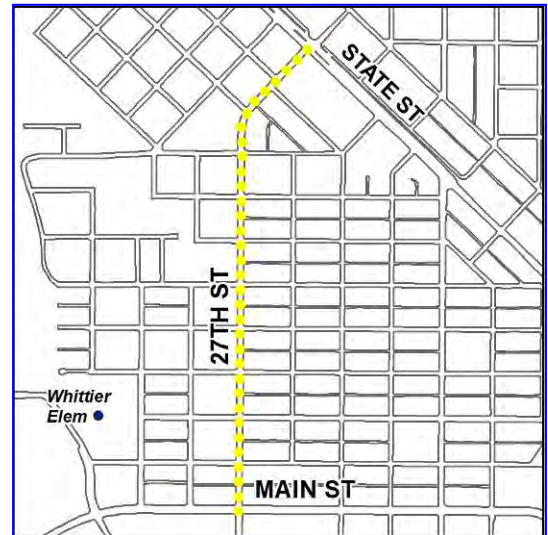
Programmed Expenditures		Project Costs	
Prof Services - DSN	\$834,000 PD	ACHD Share	\$9,268,000
Construction	\$8,434,000 PD	Plus Funding	\$0
Programmed	\$9,268,000	Project Total	\$9,268,000

27th St Improvements, Main St / State St

GIS # OV213-07 Project # 512024.002 ITD Key #

Mill and full depth asphalt overlay of 27th St between Main and State, to include upgrade of adjacent pedestrian ramps. Project will include 'road diet' of 27th St from 4 lanes to 3 lanes with bike lanes, as well as additional enhanced pedestrian crossings

Programmed Expenditures		Project Costs	
Construction	\$450,000 2014	ACHD Share	\$470,000
Traffic Materials	\$20,000 2014	Plus Funding	\$0
Programmed	\$470,000	Plus Prior Costs	\$0
		Project Total	\$470,000



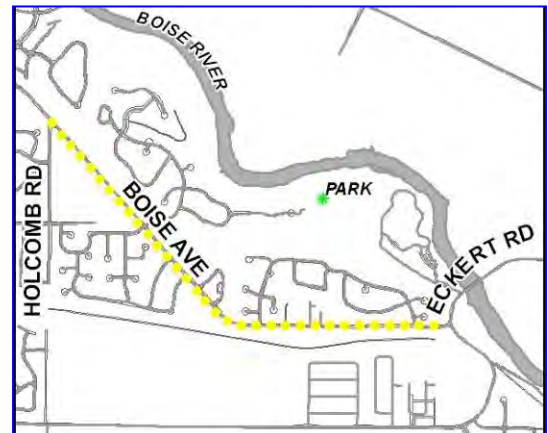
MAINTENANCE REHABILITATION & RECLAMATION

Boise Ave, Holcomb Rd / Eckert Rd Rehab

GIS # RD211-02 Project # 511025

Reconstruct the road section of Boise Ave from Holcomb to Eckert in conjunction with the Community Program project CM209-04.

Programmed Expenditures		Project Costs	
Construction	\$650,000 2014	ACHD Share	\$650,000
Programmed	\$650,000	Plus Funding	\$0
		Project Total	\$650,000

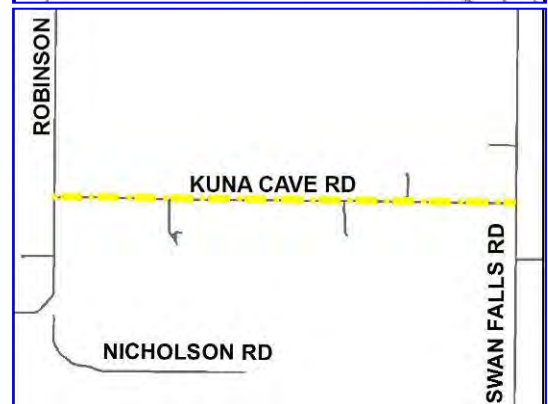


Kuna-Cave Rd Reclaim, Robinson Rd/Swan Falls Rd

GIS # MMP213-04

Rehab Kuna-Cave Rd between Robinson Rd and Swan Falls Rd. This will include milling/reclaiming the existing asphalt into the existing base gravels, compaction of the resulting mixture, then full width paving with 3" Superpave Asphalt using PG70-28 oil.

Programmed Expenditures		Project Costs	
Prof Services - DSN	\$50,000 2015	ACHD Share	\$505,000
Construction	\$455,000 2016	Plus Funding	\$0
Programmed	\$505,000	Project Total	\$505,000

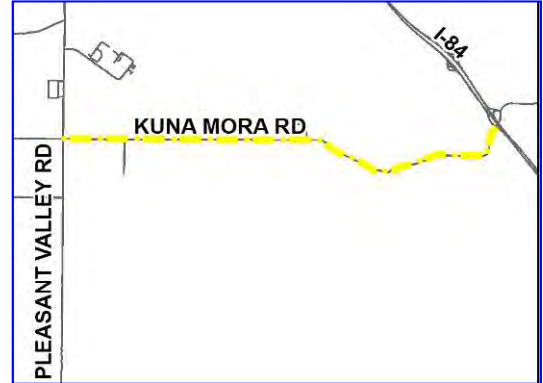


Capital Maintenance Program

Kuna-Mora Rd Reclaim, Pleasant Valley Rd / I-84

GIS # MMP213-01

Rehab Kuna-Mora Rd between Pleasant Valley Rd and I-84. This will include milling/reclaiming the existing asphalt into the existing base gravels, compaction of the resulting mixture, then full width paving with 3" Superpave Asphalt using PG70-28 oil.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$200,000	2016	ACHD Share	\$2,050,000
Construction	\$1,850,000	PD	Plus Funding	\$0
Programmed	\$2,050,000		Project Total	\$2,050,000

Victory Rd Reclaim, McDermott Rd / Meridian Rd

GIS # MMP213-03

Rehab Victory Road between McDermott Road and Meridian Road. This will include milling/reclaiming the existing asphalt into the existing base gravels, compaction of the resulting mixture, then full width paving with 3 inches of Superpave Asphalt using



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$115,000	2015	ACHD Share	\$1,125,000
Construction	\$1,010,000	2016	Plus Funding	\$0
Programmed	\$1,125,000		Plus Prior Costs	
			Project Total	\$1,125,000

MAINTENANCE THIN-LIFT

2014 Maintenance Thin-Lifts – Mesa

GIS # MTL215

Milling and thin lift asphalt overlay ramps on designated road segments in the Warm Springs Mesa neighborhood.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$150,000	2014	ACHD Share	\$800,000
Construction	\$650,000	2015	Plus Funding	\$0
Programmed	\$800,000		Project Total	\$800,000



2016 Maintenance Thin-Lift Overlays

GIS # MTL216

Milling and thin lift asphalt overlay ramps on designated road segments.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$150,000	2016	ACHD Share	\$1,650,000
Construction	\$1,500,000	2016	Plus Funding	\$0
Programmed	\$1,650,000		Project Total	\$1,650,000

2017 Maintenance Thin-Lift Overlays

GIS # MTL217

Milling and thin lift asphalt overlay ramps on designated road segments.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$150,000	2016	ACHD Share	\$1,650,000
Construction	\$1,500,000	2017	Plus Funding	\$0
Programmed	\$1,650,000		Project Total	\$1,650,000

Capital Maintenance Program

2018 Maintenance Thin-Lift Overlays GIS # MTL218

Milling and thin lift asphalt overlay ramps on designated road segments.

Programmed Expenditures		Project Costs	
Prof Services - DSN	\$150,000	2017	ACHD Share
Construction	\$1,500,000	2018	Plus Funding
Programmed	\$1,650,000		Project Total
			\$1,650,000

PD Maintenance Thin-Lift Overlays GIS # MTLPD

Milling and thin lift asphalt overlay ramps on designated road segments.

Programmed Expenditures		Project Costs	
Prof Services - DSN	\$300,000	2018	ACHD Share
Construction	\$3,000,000	PD	Plus Funding
Programmed	\$3,300,000		Project Total
			\$3,300,000

MAINTENANCE CRACKSEAL

2014 Maintenance Crackseal GIS # MCS214

Seal cracks in roadways in Preventative Maintenance Zone 3 as part of rotational maintenance program.

Programmed Expenditures		Project Costs	
Construction	\$450,000	2014	ACHD Share
Programmed	\$450,000		Project Total
			\$450,000

2015 Maintenance Crackseal GIS # MCS215

Seal cracks in roadways in Preventative Maintenance Zone 4 as part of rotational maintenance program.

Programmed Expenditures		Project Costs	
Construction	\$450,000	2015	ACHD Share
Programmed	\$450,000		Project Total
			\$450,000

2016 Maintenance Crackseal GIS # MCS216

Seal cracks in roadways in Preventative Maintenance Zone 5 as part of rotational maintenance program.

Programmed Expenditures		Project Costs	
Construction	\$450,000	2016	ACHD Share
Programmed	\$450,000		Project Total
			\$450,000

2017 Maintenance Crackseal GIS # MCS217

Seal cracks in roadways in Preventative Maintenance Zone 6 as part of rotational maintenance program.

Programmed Expenditures		Project Costs	
Construction	\$450,000	2017	ACHD Share
Programmed	\$450,000		Project Total
			\$450,000

2018 Maintenance Crackseal GIS # MCS218

Seal cracks in roadways in Preventative Maintenance Zone 6 as part of rotational maintenance program.

Programmed Expenditures		Project Costs	
Construction	\$450,000	2018	ACHD Share
Programmed	\$450,000		Project Total
			\$450,000

PD Maintenance Crackseal GIS # MCSPD

Seal cracks in roadways as part of rotational maintenance program.

Programmed Expenditures		Project Costs	
Construction	\$900,000	PD	ACHD Share
Programmed	\$900,000		Project Total
			\$900,000

Capital Maintenance Program

MAINTENANCE CUL-DE-SAC

2015 Maintenance Cul-de-Sac

GIS # MSL215

Sealcoat cul-de-sacs as part of rotational maintenance program.

Programmed Expenditures			Project Costs	
<i>Construction</i>	\$200,000	2015	<i>ACHD Share</i>	\$200,000
Programmed	\$200,000		<i>Project Total</i>	\$200,000

2016 Maintenance Cul-de-Sac

GIS # MSL215

Sealcoat cul-de-sacs as part of rotational maintenance program.

Programmed Expenditures			Project Costs	
<i>Construction</i>	\$200,000	2015	<i>ACHD Share</i>	\$200,000
Programmed	\$200,000		<i>Project Total</i>	\$200,000

2017 Maintenance Cul-de-Sac

GIS # MSL215

Sealcoat cul-de-sacs as part of rotational maintenance program.

Programmed Expenditures			Project Costs	
<i>Construction</i>	\$200,000	2015	<i>ACHD Share</i>	\$200,000
Programmed	\$200,000		<i>Project Total</i>	\$200,000

2018 Maintenance Cul-de-Sac

GIS # MSL215

Sealcoat cul-de-sacs as part of rotational maintenance program.

Programmed Expenditures			Project Costs	
<i>Construction</i>	\$200,000	2015	<i>ACHD Share</i>	\$200,000
Programmed	\$200,000		<i>Project Total</i>	\$200,000

PD Maintenance Cul-de-Sac

GIS # MSL215

Sealcoat cul-de-sacs as part of rotational maintenance program.

Programmed Expenditures			Project Costs	
<i>Construction</i>	\$200,000	2015	<i>ACHD Share</i>	\$200,000
Programmed	\$200,000		<i>Project Total</i>	\$200,000

Capital Maintenance Program

SAFE SIDEWALK PROGRAM

2014 Safe Sidewalk Program

GIS # SSW214 Project # ITD Key #

Repair existing damaged sidewalk and fill in small gaps to improve ADA compliance and reduce tripping hazards. This does not include Safe Sidewalk projects already identified for 2014 (listed below)

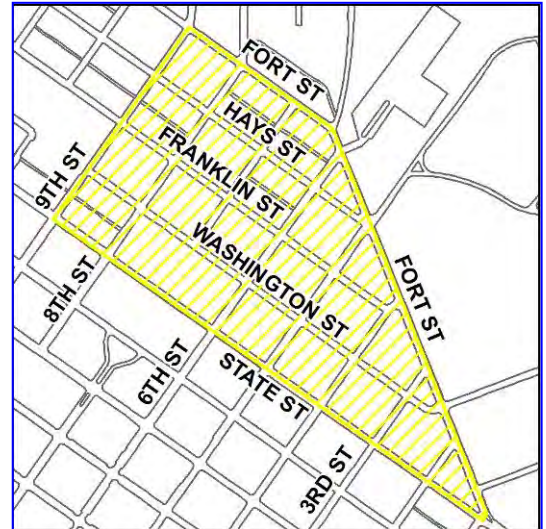
Programmed Expenditures		Project Costs		
Construction	\$500,000	2014	ACHD Share	\$500,000
Programmed	\$500,000		Plus Funding	\$0
			Plus Prior Costs	
			Project Total	\$500,000

(2014) North End / Downtown Sidewalk Repair

GIS # SSW214-01

Repair existing damaged sidewalk and fill in small gaps to improve ADA compliance and reduce tripping hazards in the Boise North End/Downtown area between State, 9th, and Fort, as part of the 2014 Safe Sidewalk Program.

Programmed Expenditures		Project Costs		
Construction	\$200,000	2014	ACHD Share	\$200,000
Programmed	\$200,000		Plus Funding	\$0
			Project Total	\$200,000

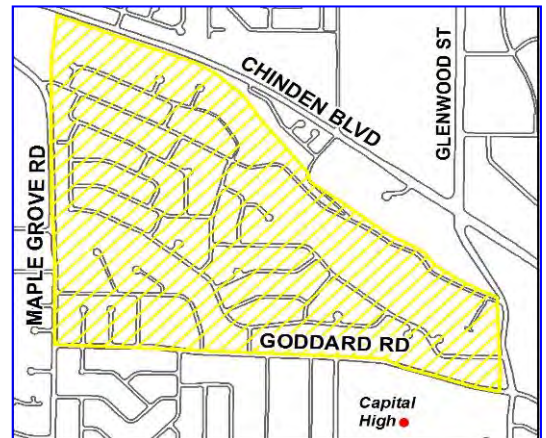


(2014) Sherwood and San Marino Sidewalk Repair

GIS # SSW214-02

Repair existing damaged sidewalk and fill in small gaps to improve ADA compliance and reduce tripping hazards in the Sherwood Park and San Marino Park subs (Goddard/Maple Grove/Chinden/Glenwood area), as part of the 2014 Safe Sidewalk

Programmed Expenditures		Project Costs		
Construction	\$150,000	2014	ACHD Share	\$150,000
Programmed	\$150,000		Plus Funding	\$0
			Project Total	\$150,000

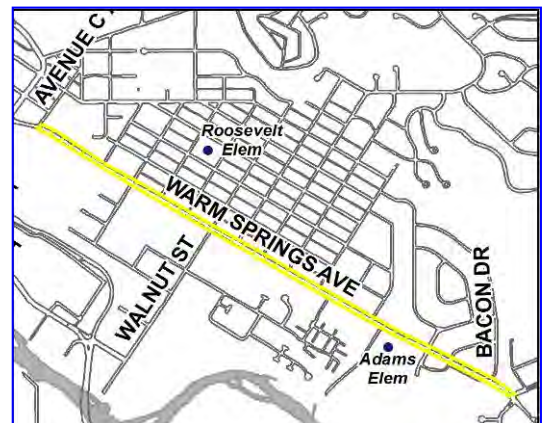


(2014) Warm Springs and Walnut Sidewalk Repair

GIS # SSW214-03 Project # ITD Key #

Repair existing damaged sidewalk and fill in small gaps to improve ADA compliance and reduce tripping hazards along Warm Springs Ave from Broadway to Bacon and Walnut south of Warm Springs, as part of the 2014 Safe Sidewalk Program.

Programmed Expenditures		Project Costs		
Construction	\$250,000	2014	ACHD Share	\$250,000
Programmed	\$250,000		Plus Funding	\$0
			Project Total	\$250,000



Capital Maintenance Program

2015 Safe Sidewalk Program

GIS # SSW215

Repair existing damaged sidewalk and fill in small gaps to improve ADA compliance and reduce tripping hazards. This does not include Safe Sidewalk projects already identified for 2015 (listed below)

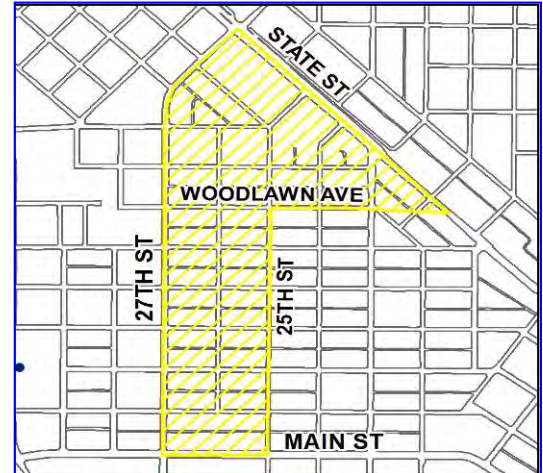
Programmed Expenditures		Project Costs		
Construction	\$300,000	2015	ACHD Share	\$300,000
Programmed	\$300,000		Plus Funding	\$0
			Project Total	\$300,000

(2015) Downtown West Sidewalk Repair

GIS # SSW215-01

Repair existing damaged sidewalk and fill in small gaps to improve ADA compliance and reduce tripping hazards in West Downtown Boise (between 27th, State, 22nd, Woodlawn, 25th, and Main), as part of the 2015 Safe Sidewalk Program.

Programmed Expenditures		Project Costs		
Construction	\$200,000	2015	ACHD Share	\$200,000
Programmed	\$200,000		Plus Funding	\$0
			Plus Prior Costs	
			Project Total	\$200,000

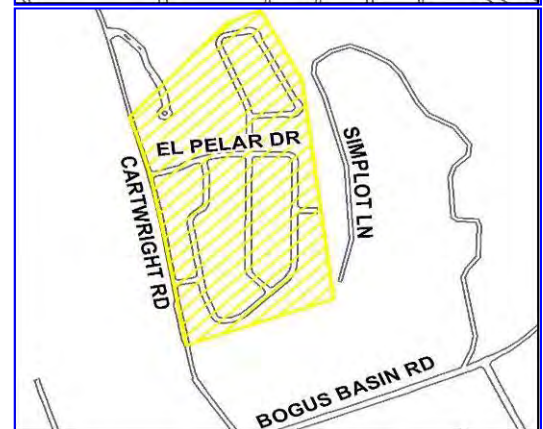


(2015) El Pe'lar Estates Sidewalk Repair

GIS # SSW215-02

Repair existing damaged sidewalk and fill in small gaps to improve ADA compliance and reduce tripping hazards in El Pe'lar Estates subdivisions as part of the 2015 Safe Sidewalk Program.

Programmed Expenditures		Project Costs		
Construction	\$100,000	2015	ACHD Share	\$100,000
Programmed	\$100,000		Plus Funding	\$0
			Plus Prior Costs	
			Project Total	\$100,000

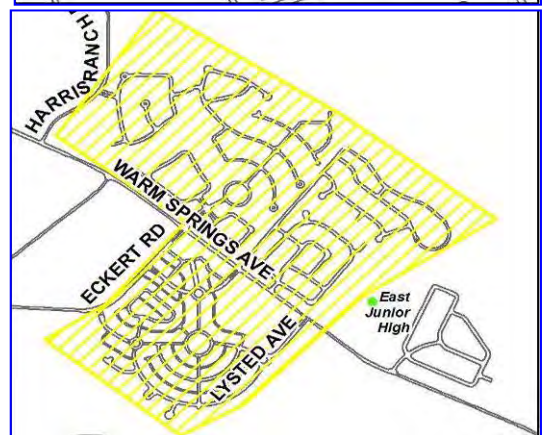


(2015) Harris Ranch Sidewalk Repair

GIS # SSW215-03

Repair existing damaged sidewalk and fill in small gaps to improve ADA compliance and reduce tripping hazards in the Harris Ranch subdivisions as part of the 2015 Safe Sidewalk Program.

Programmed Expenditures		Project Costs		
Construction	\$100,000	2015	ACHD Share	\$100,000
Programmed	\$100,000		Plus Funding	\$0
			Project Total	\$100,000

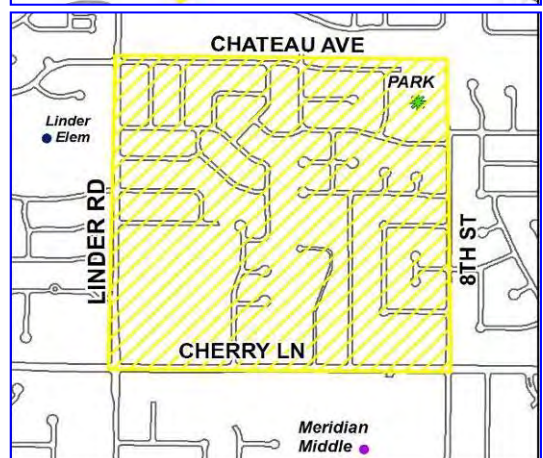


(2015) Meadow View Subdivision Sidewalk Repair

GIS # SSW215-04

Repair existing damaged sidewalk and fill in small gaps to improve ADA compliance and reduce tripping hazards in the Meadow View subdivisions (between Cherry, Linder, Chateau, and N West 8th), as part of the 2015 Safe Sidewalk Program.

Programmed Expenditures		Project Costs		
Construction	\$200,000	2015	ACHD Share	\$200,000
Programmed	\$200,000		Plus Funding	\$0
			Project Total	\$200,000



Capital Maintenance Program

2016 Safe Sidewalk Program

GIS # SSW216

Repair existing damaged sidewalk and fill in small gaps to improve ADA compliance and reduce tripping hazards. This does not include safe sidewalk projects already identified for 2016 (listed below)

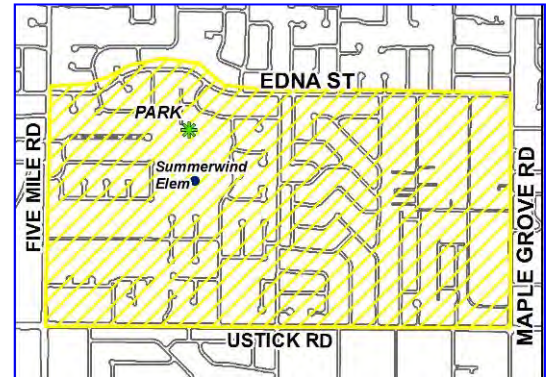
Programmed Expenditures		Project Costs		
Construction	\$400,000	2016	ACHD Share	\$400,000
Programmed	\$400,000		Plus Funding	\$0
			Project Total	\$400,000

(2016) Five Mile/Ustick/Maple Grove/Edna Sidewalk Repair

GIS # SSW216-02

Repair existing damaged sidewalk and fill in small gaps to improve ADA compliance and reduce tripping hazards in the area between Five Mile, Ustick, Maple Grove, and Edna as part of the 2016 Safe Sidewalk Program.

Programmed Expenditures		Project Costs		
Construction	\$300,000	2016	ACHD Share	\$300,000
Programmed	\$300,000		Plus Funding	\$0
			Project Total	\$300,000

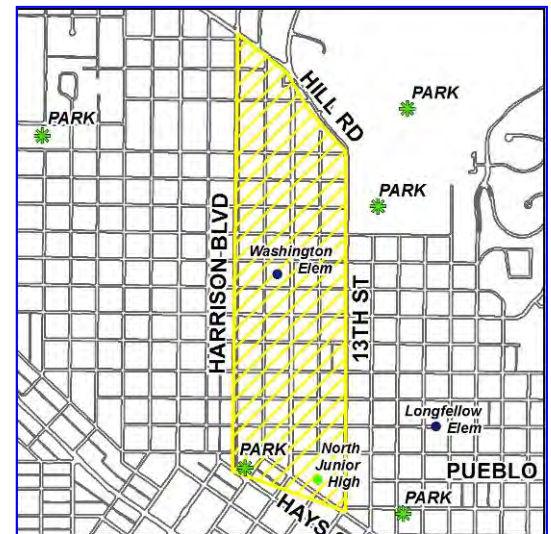


(2016) North End Boise, Harrison Blvd / 13th St Sidewalk Repair

GIS # SSW216-01

Repair existing damaged sidewalk and fill in small gaps to improve ADA compliance and reduce tripping hazards in the Boise North End, between Harrison Blvd, Hill Rd, 13th St, and Hays St, as part of the 2016 Safe Sidewalk Program.

Programmed Expenditures		Project Costs		
Construction	\$400,000	2016	ACHD Share	\$400,000
Programmed	\$400,000		Plus Funding	\$0
			Project Total	\$400,000



2017 Safe Sidewalk Program

GIS # SSW217

Repair existing damaged sidewalk and fill in small gaps to improve ADA compliance and reduce tripping hazards.

Programmed Expenditures		Project Costs		
Construction	\$1,100,000	2017	ACHD Share	\$1,100,000
Programmed	\$1,100,000		Plus Funding	\$0
			Project Total	\$1,100,000

2018 Safe Sidewalk Program

GIS # SSW218

Repair existing damaged sidewalk and fill in small gaps to improve ADA compliance and reduce tripping hazards.

Programmed Expenditures		Project Costs		
Construction	\$1,100,000	2018	ACHD Share	\$1,100,000
Programmed	\$1,100,000		Plus Funding	\$0
			Project Total	\$1,100,000

PD Safe Sidewalk Program

GIS # SSWPD

Repair existing damaged sidewalk and fill in small gaps to improve ADA compliance and reduce tripping hazards.

Programmed Expenditures		Project Costs		
Construction	\$2,200,000	PD	ACHD Share	\$2,200,000
Programmed	\$2,200,000		Plus Funding	\$0
			Project Total	\$2,200,000