

MISCELLANEOUS PROGRAMS

ECONOMIC DEVELOPMENT PROGRAM

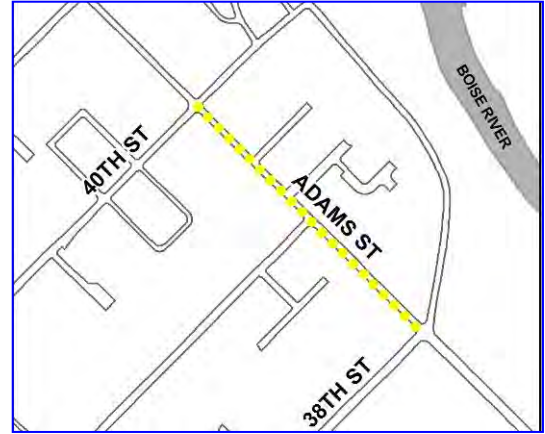
Adams St, 40th St / 38th St

Garden City

GIS # RD208-08 Project # 214001

Widen Adams St to include curb, gutter, and sidewalk to improve pedestrian connectivity. Adams Street extension between 37th and 36th is not included as part of project; it will be constructed when property redevelops.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$0	2014	ACHD Share	\$960,000
RW Acquisition	\$70,000	2014	Plus Funding	\$0
Construction	\$890,000	2014	Plus Prior Costs	
Programmed	\$960,000		Project Total	\$960,000



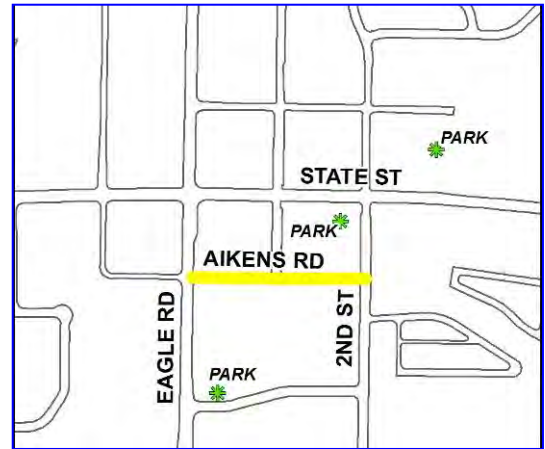
Aikens St, Eagle Rd / 2nd St

Eagle

GIS # RD209-11

Extend Aikens St east to 2nd St from its current terminus and complete the street section with curb, gutter, and sidewalk to improve connectivity and traffic circulation in downtown Eagle.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$110,000	2016	ACHD Share	\$832,000
RW Acquisition	\$370,000	2017	Plus Funding	\$0
Construction	\$329,000	PD	Plus Prior Costs	
Const Engineering	\$13,000	PD	Project Total	\$832,000
Utilities	\$10,000	PD		
Programmed	\$832,000			



East 3rd Street Connection

Meridian

GIS # RD209-02

Extend East 3rd Street from its current northern terminus at Carlton Ave north to Fairview Ave and complete with curb, gutter, and sidewalk to improve pedestrian connectivity and traffic circulation in downtown Meridian.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$207,000	2017	ACHD Share	\$3,186,000
RW Acquisition	\$775,000	2018	Plus Funding	\$0
RW Acquisition	\$775,000	PD	Plus Prior Costs	
Construction	\$1,380,000	PD	Project Total	\$3,186,000
Const Engineering	\$21,000	PD		
Utilities	\$28,000	PD		
Programmed	\$3,186,000			



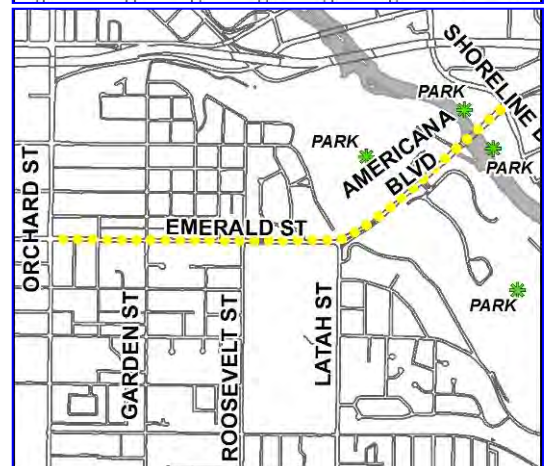
Emerald St & Americana Blvd, Orchard St/Ann Morrison Park Entrance

Boise

GIS # CM212-08

Reconfigure Emerald/Americana to add continuous bike lanes and complete the sidewalk on both sides of Emerald between to complete the street which serves commercial, civic and residential uses. Central Bench Plan priority project.

Programmed Expenditures			Project Costs	
Concept Design	\$34,000	2014	ACHD Share	\$1,002,000
Prof Services - DSN	\$124,000	2015	Plus Funding	\$0
RW Acquisition	\$98,000	2016	Plus Prior Costs	
Construction	\$715,000	2017	Project Total	\$1,002,000
Const Engineering	\$16,000	2017		
Traffic Materials	\$4,000	2017		
Utilities	\$11,000	2017		
Programmed	\$1,002,000			



Kuna Southwest Gateway – Avalon/Shortline/Bridge

Kuna GIS # ECD213-01 Project# 814011.001

Provide safer and connected access to commercial, civic and recreational activities by adding extruded curb, pathway, reconfiguring intersection, stormwater treatment and rehabbing the roadway. Also includes an RRFB at the greenbelt crossing and mountable curb around the island at the intersection. This project supports the Kuna Downtown Corridor Plan.

Programmed Expenditures		Project Costs	
Prof Services - DSN	\$100,000 2014	ACHD Share	\$468,000
Title Search	\$1,800 2014	Plus Funding	\$0
RW Acquisition	\$2,000 2014	Plus Prior Costs	
Construction	\$335,000 2014	Project Total	\$468,000
Const Engineering	\$10,000 2014		
Traffic Materials	\$10,000 2014		
Utilities	\$10,000 2014		
Programmed	\$468,000		

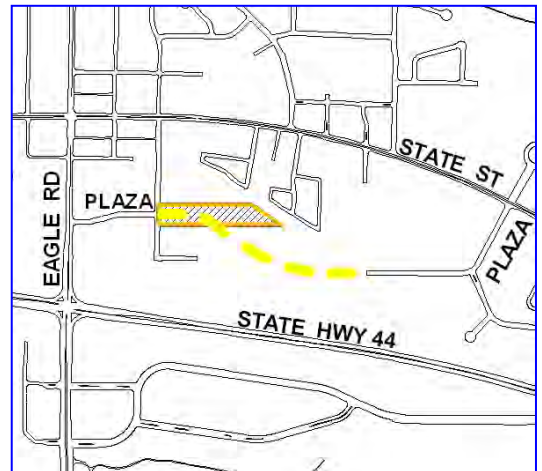


Plaza Dr Extension, 2nd St / Iron Eagle Dr

Eagle GIS # RD203-08

Construct a new 3-lane roadway alignment with curb, gutter, sidewalks, and bike lanes between the existing Plaza alignments, to improve connectivity and traffic circulation in downtown Eagle.

Programmed Expenditures		Project Costs	
Prof Services - DSN	\$93,000 2014	ACHD Share	\$1,708,000
Prof Services - DSN	\$82,000 2015	Plus Funding	\$0
RW Acquisition	\$590,000 2016	Plus Prior Costs	
Construction	\$909,000 2018	Project Total	\$1,708,000
Const Engineering	\$20,000 2018		
Utilities	\$14,000 2018		
Programmed	\$1,708,000		

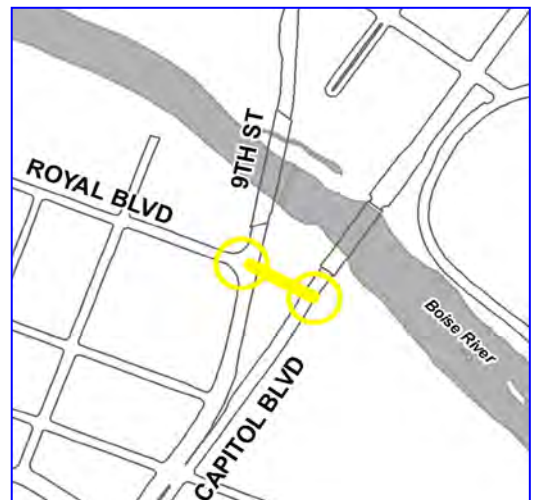


Royal Blvd Extension, 9th St / Capitol Blvd

Boise GIS # RD213-13

Extend Royal Blvd across 9th St to Capitol Blvd with bike lanes and sidewalks and install signals at both intersections to improve vehicular access into and out of the Lusk St area and pedestrian and bike connectivity across the Capitol/9th couplet between the Lusk St area and BSU.

Programmed Expenditures		Project Costs	
Prof Services - DSN	\$79,000 2014	ACHD Share	\$960,000
Construction	\$404,000 2016	Plus Funding	\$0
Const Engineering	\$7,000 2016	Plus Prior Costs	
Traffic Materials	\$120,000 2016	Project Total	\$620,000
Utilities	\$10,000 2016		
Programmed	\$620,000		



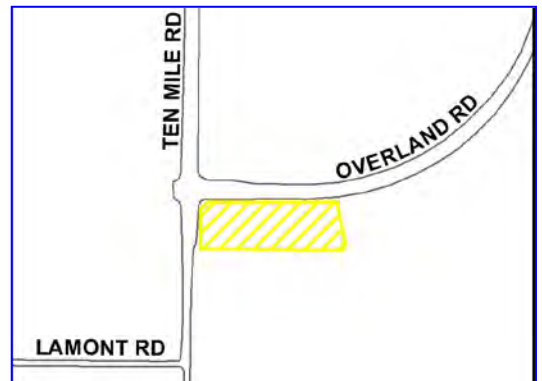
PARK & RIDE

Ten Mile Rd and Overland Rd Park & Ride

Meridian GIS # RS213-01 Project # 513049

Construct a park and ride lot at the southeast corner of Ten Mile and Overland.

Programmed Expenditures		Project Costs	
Prof Services - DSN	\$23,000 2014	ACHD Share	\$503,000
Construction	\$480,000 2014	Plus Funding	\$0
Programmed	\$503,000	Plus Prior Costs	
		Project Total	\$503,000



STORMWATER PROGRAM

Boise Alley Permeable Pavement LID Project

GIS # MDR212-03.01 Project # 413047.001

Design and construct Low Impact Development (LID) permeable pavement project in select alleys in downtown Boise. Design to be complete late FY13/early FY14, project will be constructed in FY14.

Programmed Expenditures		Project Costs		
Construction	\$250,000	2014	ACHD Share	\$250,000
Programmed	\$250,000		Plus Prior Costs	\$50,000
			Project Total	\$300,000

Curtis Circle and Little Eagle Storm Drain

GIS # MDR212-06 Project #

Disconnect the existing discharge into the Owyhee View Lateral irrigation facilities and construct seepage beds to retain stormwater onsite. Design to be done in-house by storm water staff. Estimated project cost of \$52,283 to be done by ACHD forces (no contract funds programmed).

Programmed Expenditures		Project Costs		
Construction	\$0	2014	ACHD Share	\$0
Programmed	\$0		Project Total	\$0

Federal Way Decant Station at New York Canal

GIS # MDR212-05

Build a decant station on or near Federal Way to unload hydrovac trucks that clean storm facilities in downtown and east Boise. This will help improve crew productivity by reducing drive time to Cloverdale decant station.

Programmed Expenditures		Project Costs		
Construction	\$55,000	PD	ACHD Share	\$55,000
Programmed	\$55,000		Project Total	\$55,000

Pintail/Drake/Widgeon Storm Drain

GIS # MDR212-04

Reroute and resize the storm drain system along Pintail Way, Drake Way, and Widgeon Way in the Rivers End Subdivision from private properties to public streets to alleviate the flooding that occurs at Pintail/Drake/Widgeon during rain events. This project is contingent upon FEMA grant Funding.

Programmed Expenditures		Project Costs		
Construction	\$185,000	PD	ACHD Share	\$46,000
Programmed	\$185,000		Plus Funding	\$139,000
			Project Total	\$185,000

Raymond, north of Denton Storm Drain

GIS # MDR212-07

Disconnect the existing storm water discharge into irrigation facilities and construct a seepage bed to retain storm water on site and alleviate flooding that occurs at the Denton/Raymond intersection. Design by ACHD storm water staff.

Programmed Expenditures		Project Costs		
Construction	\$38,000	PD	ACHD Share	\$38,198
Programmed	\$38,000		Project Total	\$38,198