

## CORRIDOR LEVEL CONCEPT DESIGN

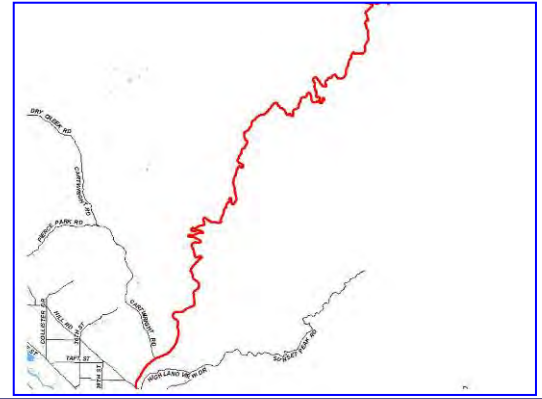
### Bogus Basin Road - Safety / Drivability Analysis and Concept

#### Boise / Ada County

GIS # RD212-07.01 Project # 813031 ITD Key #

This project will evaluate potential improvements on Bogus Basin Road from Curling Drive to Bogus Basin Mountain Recreation Area, including: rockslide mitigation, sight distance, guardrail installation, drainage, and pavement condition improvements.

Programmed Expenditures		Project Costs	
Concept Design	\$80,000 2014	ACHD Share	\$80,000
Construction	\$0 PD	Plus Funding	\$0
Programmed	<b>\$80,000</b>	Plus Prior Costs	\$40,000
		Project Total	\$120,000



## ROADWAY PROGRAM

### ARTERIAL ROADWAY PROJECTS

#### Cloverdale Rd, Fairview Ave / Ustick Rd

Priority: 33 of 130

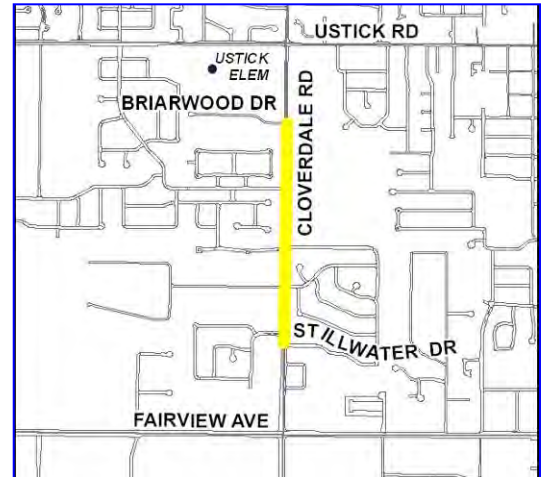
#### Boise

Adjusted Benefit/Cost Ratio: 4.90

GIS # RC0087 Project # 513028

Widen Cloverdale Rd to 5 lanes with curb, gutter, sidewalk and bike lanes, per the Cloverdale Rd Concept Design, in order to relieve traffic congestion and improve safety for bicyclists, motorists, and pedestrians. Project will include widening of bridge #472.

Programmed Expenditures		Project Costs	
Appraisals - RW	\$20,000 2014	ACHD Share	\$3,375,000
Appraisals - RW	\$30,000 2015	Plus Funding	\$0
RW Acquisition	\$120,000 2014	Plus Prior Costs	\$46,000
RW Acquisition	\$330,000 2015	Project Total	\$3,421,000
Construction	\$2,400,000 2017		
Traffic Materials	\$100,000 2017		
Utilities	\$375,000 2017		
Programmed	<b>\$3,375,000</b>		



#### Cloverdale Rd, Franklin Rd / Fairview Ave

Priority: 45 of 130

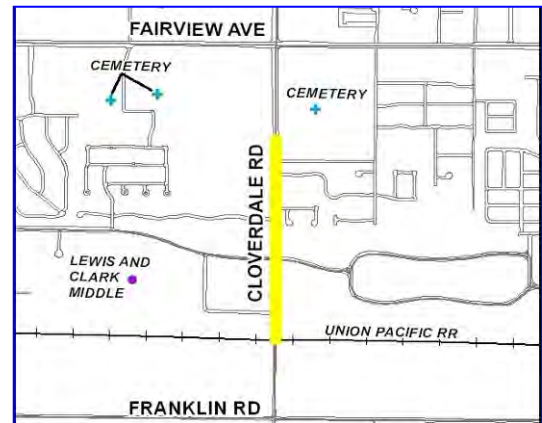
#### Boise

Adjusted Benefit/Cost Ratio: 3.47

GIS # RD202-14 Project # 512016

Widen Cloverdale Rd to 5 lanes with curb, gutter, sidewalk and bike lanes, per the Cloverdale Rd Concept Design, in order to relieve traffic congestion and improve safety for bicyclists, motorists, and pedestrians. Project includes Cloverdale/Executive intersection.

Programmed Expenditures		Project Costs	
Appraisals - RW	\$54,000 2014	ACHD Share	\$4,479,000
RW Acquisition	\$600,000 2014	Plus Funding	\$0
Construction	\$3,450,000 2016	Plus Prior Costs	\$0
Traffic Materials	\$150,000 2016	Project Total	\$4,479,000
Utilities	\$225,000 2016		
Programmed	<b>\$4,479,000</b>		



#### Cloverdale Rd, McMillan Rd / Chinden Blvd (US 20/26)

Priority: 72 of 130

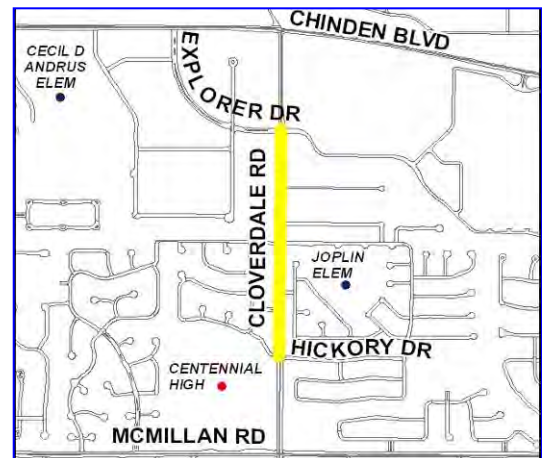
#### Boise

Adjusted Benefit/Cost Ratio: 2.13

GIS # RD207-13

Widen Cloverdale Road to 5 lanes with curb, gutter, sidewalk and bike lanes, per the Cloverdale Road Concept Design, in order to relieve traffic congestion and improve safety for bicyclists, motorists, and pedestrians.

Programmed Expenditures		Project Costs	
Prof Services - DSN	\$350,000 2018	ACHD Share	\$4,525,000
RW Acquisition	\$675,000 PD	Plus Funding	\$0
Construction	\$3,500,000 UF	Plus Prior Costs	\$0
Programmed	<b>\$4,525,000</b>	Project Total	\$4,525,000



## Roadway Program

### Cloverdale Rd, Ustick Rd / McMillan Rd

Priority: 42 of 130

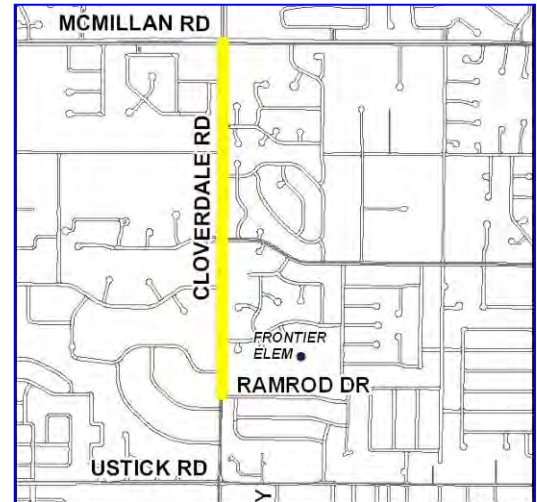
#### Boise

Adjusted Benefit/Cost Ratio: 3.84

GIS # RC0092

Widen Cloverdale Road to 5 lanes with curb, gutter, sidewalk and bike lanes, per the Cloverdale Road Concept Design, to relieve traffic congestion and improve safety for all users. Design to be done in house.

Programmed Expenditures		Project Costs	
Prof Services - DSN	\$0 2016	ACHD Share	\$3,830,000
RW Acquisition	\$650,000 2018	Plus Funding	\$0
Construction	\$3,000,000 PD	Plus Prior Costs	\$0
Traffic Materials	\$180,000 PD	Project Total	\$3,830,000
<b>Programmed</b>	<b>\$3,830,000</b>		



### Cole Rd, I-84 / Franklin Rd

Priority: 7 of 130

#### Boise

Adjusted Benefit/Cost Ratio: 9.28

GIS # RD207-16 Project #

Widen roadway from 3 lanes to 5 lanes with curb, gutter, sidewalk and bike lanes to relieve traffic congestion and improve safety for all users. Design to be done concurrently with Cole/Franklin intersection.

Programmed Expenditures		Project Costs	
Prof Services - DSN	\$0 2014	ACHD Share	\$4,748,800
Prof Services - DSN	\$0 2015	Plus Funding	\$0
Title Search - RW	\$7,000 2015	Plus Prior Costs	\$0
RW Acquisition	\$1,200,000 2016	Project Total	\$4,748,800
Construction	\$2,300,000 2018		
Utilities	\$42,000 2018		
Construction	\$1,200,000 PD		
<b>Programmed</b>	<b>\$4,749,000</b>		



### Eagle Rd, Amity Rd / Victory Rd

Priority: 37 of 130

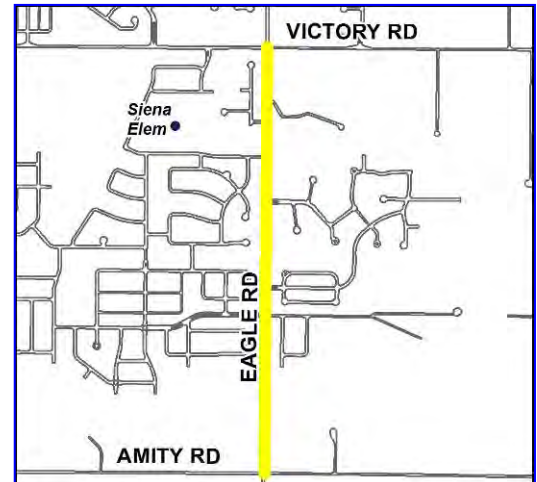
#### Meridian

Adjusted Benefit/Cost Ratio: 4.18

GIS # RD207-33 Project #

Widen roadway to 5 lanes with curb, gutter, sidewalk and bike lanes to relieve traffic congestion and improve safety.

Programmed Expenditures		Project Costs	
Prof Services - DSN	\$300,000 2018	ACHD Share	\$3,220,000
RW Acquisition	\$250,000 PD	Plus Funding	\$0
Construction	\$2,670,000 UF	Plus Prior Costs	\$0
<b>Programmed</b>	<b>\$3,220,000</b>	Project Total	\$3,220,000



### Executive Dr, Parkdale Ave / President Dr

Priority: 30 of 130

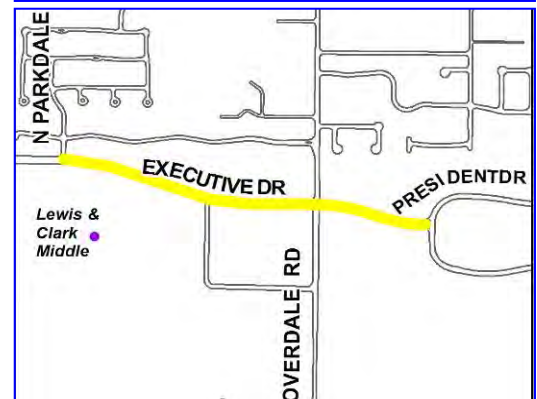
#### Meridian / Boise

Adjusted Benefit/Cost Ratio: 5.23

GIS # IN212-07 Project # 512041

Widen Executive to 6 lanes at the Cloverdale intersection, and 5 lanes from there to Parkdale Ave to the west and Presidential Dr to the east, to include curb, gutter, sidewalk, and bike lanes. Design will be done in house, and the project will be built with the Cloverdale, Franklin/Fairview project.

Programmed Expenditures		Project Costs	
Appraisals - RW	\$48,000 2014	ACHD Share	\$2,228,000
RW Acquisition	\$250,000 2014	Plus Funding	\$0
Construction	\$1,900,000 2016	Plus Prior Costs	\$0
Utilities	\$30,000 2016	Project Total	\$2,228,000
<b>Programmed</b>	<b>\$2,228,000</b>		





## Roadway Program

### Fairview Ave Corridor Management, Linder Rd / Orchard St

Priority: 6 of 130

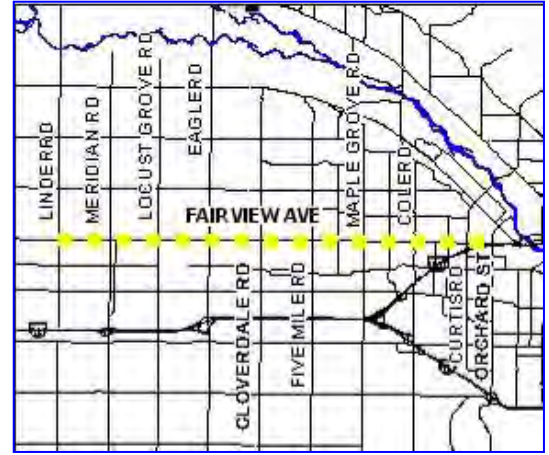
#### Meridian / Boise

Adjusted Benefit/Cost Ratio: 9.80

GIS # RD208-10 Project # 507022.001

Improve safety and traffic operations along Fairview Ave in pending adoption of the Fairview Avenue Corridor Management Strategy. Project may include raised medians and other access management treatments.

Programmed Expenditures		Project Costs	
Prof Services - DSN	\$210,000 2014	ACHD Share	\$7,174,000
Prof Services - DSN	\$164,000 2015	Plus Funding	\$0
RW Acquisition	\$400,000 2016	Plus Prior Costs	\$165,430
Construction	\$1,200,000 2017	Project Total	\$7,339,430
Construction	\$2,200,000 2018		
Construction	\$3,000,000 PD		
Programmed	<b>\$7,174,000</b>		



### Five Mile Rd, Fairview Ave / Ustick Rd

Priority: 24 of 130

#### Boise

Adjusted Benefit/Cost Ratio: 5.74

GIS # RD195a Project # 506002

Widen Five Mile Road to 5 lanes with curb, gutter, sidewalk and bike lanes in order to relieve traffic congestion and improve safety for bicyclists, motorists, and pedestrians.

Programmed Expenditures		Project Costs	
Appraisals - RW	\$150,000 2014	ACHD Share	\$4,025,000
RW Acquisition	\$1,000,000 2014	Plus Funding	\$0
Construction	\$2,430,000 2015	Plus Prior Costs	\$721,532
Construction	\$270,000 2016	Project Total	\$4,746,532
Const Engineering	\$40,000 2015		
Traffic Materials	\$80,000 2015		
Utilities	\$55,000 2015		
Programmed	<b>\$4,025,000</b>		



### Five Mile Rd, Franklin Rd / Fairview Ave

Priority: 59 of 130

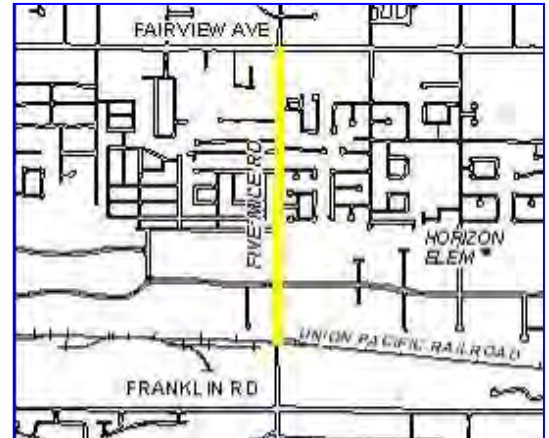
#### Boise

Adjusted Benefit/Cost Ratio: 2.78

GIS # F038 Project # 702041 ITD Key # Key 11582

Federal aid project to widen Five Mile Rd to 5 lanes with curb, gutter, sidewalks and bike lanes to relieve traffic congestion and improve safety. Includes Five Mile/Emerald intersection, southbound approach at Five Mile/Franklin intersection & UPRR crossing.

Programmed Expenditures		Project Costs	
Const Engineering	\$68,000 2014	ACHD Share	\$147,000
Traffic Materials	\$138,000 2014	Plus Funding	\$5,760,000
Utilities	\$56,000 2014	Plus Prior Costs	\$3,352,267
Programmed	<b>\$262,000</b>	Project Total	\$9,259,267



### Franklin Rd, Black Cat Rd / Ten Mile Rd

Priority: 75 of 130

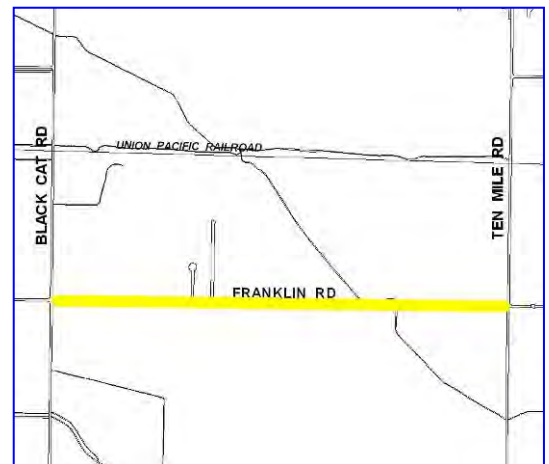
#### Ada County / Meridian

Adjusted Benefit/Cost Ratio: 2.004

GIS # RC0152 Project # 711023 ITD Key # 12368

Federal aid project to widen Franklin Rd to 5 lanes with curb, gutter, and sidewalks to improve capacity and traffic operations along a designated Interstate 84 ITS Detour Route. Drainage will include low-impact development techniques. Project costs include Franklin/Black Cat intersection.

Programmed Expenditures		Project Costs	
Prof Services - DSN	\$280,000 2014	ACHD Share	\$777,000
Appraisals - RW	\$114,000 2014	Plus Funding	\$9,804,000
RW Acquisition	\$1,386,000 2014	Plus Prior Costs	\$658,207
RW Acquisition	\$1,530,000 2015	Project Total	\$11,239,207
Construction	\$386,000 2016		
Const Engineering	\$47,000 2016		
Traffic Materials	\$85,000 2016		
Utilities	\$220,000 2016		
Programmed	<b>\$4,048,000</b>		



## Roadway Program

### Lake Hazel Extension

Priority: 47 of 130

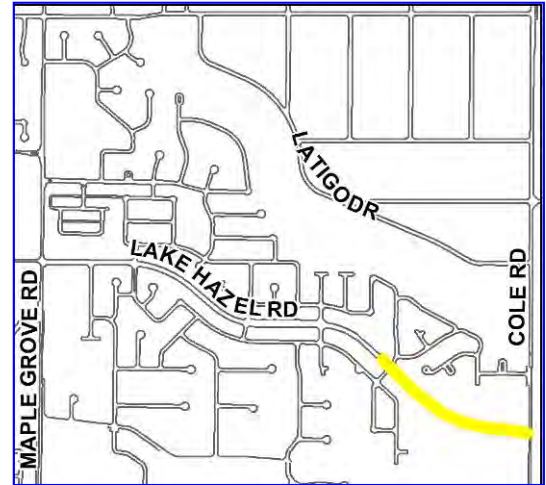
#### Ada County

Adjusted Benefit/Cost Ratio: 3.35

GIS # RD213-17    Project # 514002    ITD Key #

Extend Lake Hazel Rd from existing east end terminus to Cole Rd as a 2-lane road with an asphalt pathway to improve area circulation and connectivity.

Programmed Expenditures		Project Costs	
Prof Services - DSN	\$0 2014	ACHD Share	\$1,808,700
Title Search - RW	\$0 2014	Plus Funding	\$0
Appraisals - RW	\$3,000 2014	Plus Prior Costs	
RW Acquisition	\$521,000 2014	Project Total	\$1,808,700
Construction	\$1,275,000 2015		
Const Engineering	\$0 2015		
Utilities	\$10,000 2015		
<b>Programmed</b>	<b>\$1,809,000</b>		



### Linder Rd, Franklin Rd / Pine Ave

Priority: 8 of 130

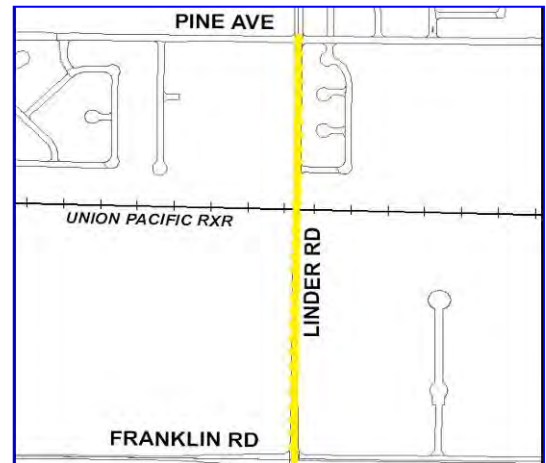
#### Meridian

Adjusted Benefit/Cost Ratio: 8.80

GIS # RD213-16    Project #    ITD Key #

Widen Linder Rd to 5 lanes with curb, gutter, sidewalk, and bike lanes between Franklin Rd and Pine Ave. Project includes upgrade of the Union Pacific Railroad crossing.

Programmed Expenditures		Project Costs	
Prof Services - DSN	\$188,000 2016	ACHD Share	\$1,868,000
RW Acquisition	\$57,000 2017	Plus Funding	\$0
Construction	\$1,623,000 PD	Plus Prior Costs	
<b>Programmed</b>	<b>\$1,868,000</b>	Project Total	\$1,868,000



### Maple Grove Rd, Amity Rd / Victory Rd

Priority: 21 of 130

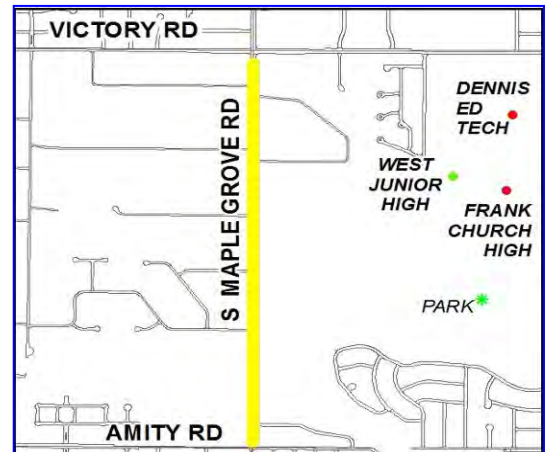
#### Ada County

Adjusted Benefit/Cost Ratio: 6.23

GIS # RD207-21    Project #    ITD Key #

Widen Maple Grove to 5 lanes with curb, gutter, sidewalk, and bike lanes in order to relieve traffic congestion, improve safety for bicyclists, motorists, and pedestrians, and improve north-south mobility in west Boise.

Programmed Expenditures		Project Costs	
Prof Services - DSN	\$280,000 2017	ACHD Share	\$3,320,000
RW Acquisition	\$740,000 PD	Plus Funding	\$0
Construction	\$2,300,000 PD	Plus Prior Costs	\$0
<b>Programmed</b>	<b>\$3,320,000</b>	Project Total	\$3,320,000



### Maple Grove Rd, Victory Rd / Overland Rd

Priority: 34 of 130

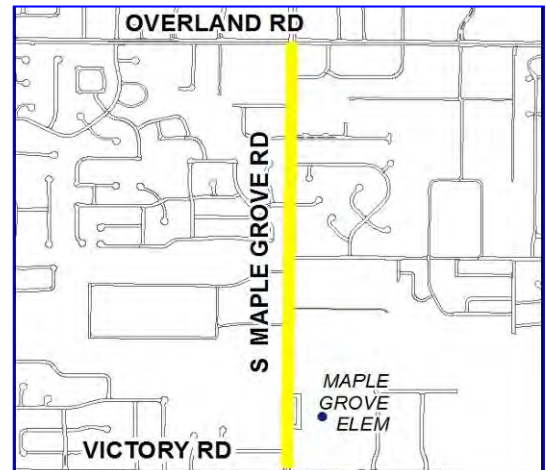
#### Boise

Adjusted Benefit/Cost Ratio: 4.64

GIS # RD207-22    Project #    ITD Key #

Widen Maple Grove to 5 lanes with curb, gutter, sidewalk, and bike lanes in order to relieve traffic congestion, improve safety for bicyclists, motorists, and pedestrians, and improve north-south mobility in west Boise.

Programmed Expenditures		Project Costs	
Prof Services - DSN	\$75,000 2014	ACHD Share	\$3,810,000
Prof Services - DSN	\$265,000 2015	Plus Funding	\$0
Appraisals - RW	\$50,000 2017	Plus Prior Costs	\$0
RW Acquisition	\$520,000 2017	Project Total	\$3,810,000
Construction	\$2,900,000 PD		
<b>Programmed</b>	<b>\$3,810,000</b>		





## Roadway Program

### McMillan Rd, Locust Grove Rd / SH 55 (Eagle Rd)

Priority: 3 of 130

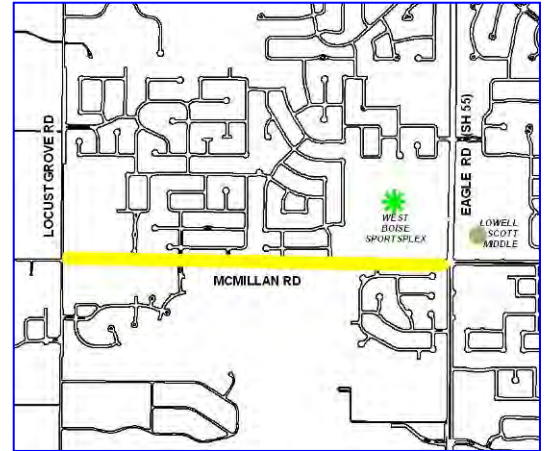
#### Boise / Meridian

Adjusted Benefit/Cost Ratio: 13.03

GIS # RC0240    Project # 513041    ITD Key #

Widen McMillan Rd to 5 lanes with curb, gutter, sidewalk and bike lanes to relieve traffic congestion and improve safety. Design to be done in house. Project to be built concurrently with the Eagle/McMillan intersection project.

Programmed Expenditures		Project Costs	
<i>RW Acquisition</i>	\$100,000 2014	<i>ACHD Share</i>	\$2,300,000
<i>Construction</i>	\$2,100,000 2015	<i>Plus Funding</i>	\$0
<i>Const Engineering</i>	\$100,000 2015	<i>Plus Prior Costs</i>	\$0
<b>Programmed</b>	<b>\$2,300,000</b>	<b>Project Total</b>	<b>\$2,300,000</b>



### Meridian Rd, Cherry Ln / Ustick Rd

Priority: 10 of 130

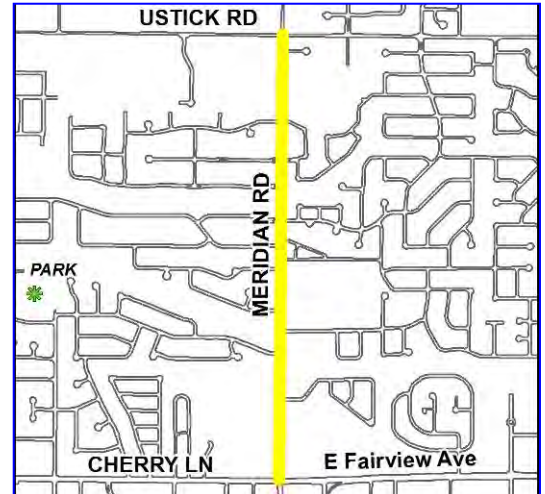
#### Ada County / Meridian

Adjusted Benefit/Cost Ratio: 7.62

GIS # RD207-23

Widen roadway from 3 lanes to 5 lanes with curb, gutter, sidewalk, and bike lanes.

Programmed Expenditures		Project Costs	
<i>Prof Services - DSN</i>	\$330,000 2016	<i>ACHD Share</i>	\$3,370,000
<i>RW Acquisition</i>	\$310,000 2017	<i>Plus Funding</i>	\$0
<i>Construction</i>	\$2,730,000 PD	<i>Plus Prior Costs</i>	\$0
<b>Programmed</b>	<b>\$3,370,000</b>	<b>Project Total</b>	<b>\$3,370,000</b>



### State St, 36th St / 27th St

Priority: 62 of 122

#### Boise

Adjusted Benefit/Cost Ratio: 2.57

GIS # RD208-07

Widen roadway from 5 lanes to 7 lanes (3 travel lanes in each direction) with curb, gutter, sidewalk, and bike lanes, in order to increase capacity and provide room for future transit operations. This project may include an access management component.

Programmed Expenditures		Project Costs	
<i>Prof Services - DSN</i>	\$400,000 PD	<i>ACHD Share</i>	\$4,550,000
<i>RW Acquisition</i>	\$980,000 UF	<i>Plus Funding</i>	\$0
<i>Construction</i>	\$3,170,000 UF	<i>Plus Prior Costs</i>	\$0
<b>Programmed</b>	<b>\$4,550,000</b>	<b>Project Total</b>	<b>\$4,550,000</b>



### State St, Collister Dr / 36th St

Priority: 53 of 130

#### Boise

Adjusted Benefit/Cost Ratio: 2.96

GIS # RD208-06

Widen roadway from 5 lanes to 7 lanes (3 travel lanes in each direction) with curb, gutter, sidewalk, and bike lanes, in order to increase capacity and provide room for future transit operations. This project may include an access management component.

Programmed Expenditures		Project Costs	
<i>Prof Services - DSN</i>	\$900,000 UF	<i>ACHD Share</i>	\$9,090,000
<i>RW Acquisition</i>	\$620,000 UF	<i>Plus Funding</i>	\$0
<i>Construction</i>	\$7,570,000 UF	<i>Plus Prior Costs</i>	\$0
<b>Programmed</b>	<b>\$9,090,000</b>	<b>Project Total</b>	<b>\$9,090,000</b>



## Roadway Program

### State St, Glenwood St / Pierce Park Lane

**Boise / Garden City**

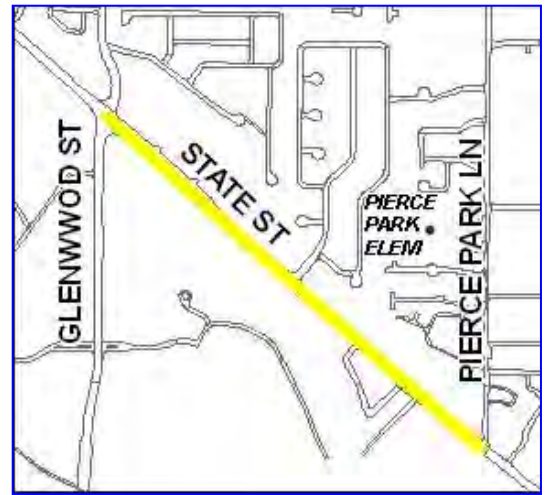
GIS # RD208-04

Priority: 33 of 130

Adjusted Benefit/Cost Ratio: 5.11

Widen roadway from 5 lanes to 7 lanes (3 travel lanes in each direction) with curb, gutter, sidewalk, and bike lanes, in order to increase capacity and provide room for future transit operations. This project may include an access management component.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$100,000	UF	ACHD Share	\$1,170,000
RW Acquisition	\$190,000	UF	Plus Funding	\$0
Construction	\$880,000	UF	Plus Prior Costs	\$0
<b>Programmed</b>	<b>\$1,170,000</b>		<b>Project Total</b>	<b>\$1,170,000</b>



### State St, Pierce Park Lane / Collister Dr

**Boise / Garden City**

GIS # RD208-05

Priority: 50 of 130

Adjusted Benefit/Cost Ratio: 3.06

Widen roadway from 5 lanes to 7 lanes (3 travel lanes in each direction) with curb, gutter, sidewalk, and bike lanes, in order to increase capacity and provide room for future transit operations. This project may include an access management component.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$550,000	UF	ACHD Share	\$6,030,000
RW Acquisition	\$550,000	UF	Plus Funding	\$0
Construction	\$4,930,000	UF	Plus Prior Costs	\$0
<b>Programmed</b>	<b>\$6,030,000</b>		<b>Project Total</b>	<b>\$6,030,000</b>



### Ten Mile Rd, Cherry Lane / Ustick Rd

**Meridian**

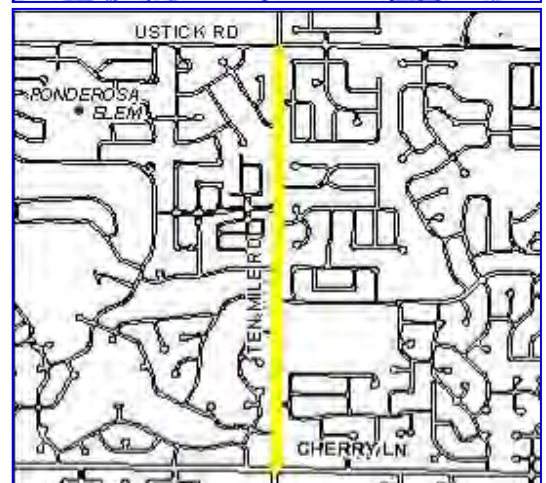
GIS # RD188 Project # 503023

Priority: 22 of 130

Adjusted Benefit/Cost Ratio: 6.10

Widen roadway from 2 lanes to 5 lanes with curb, gutter, sidewalk and bike lanes. Structures will need to be widened with this project, including bridge #113P over Nine Mile Creek.

Programmed Expenditures			Project Costs	
Construction	\$2,430,000	2015	ACHD Share	\$2,900,000
Construction	\$270,000	2016	Plus Funding	\$0
Const Engineering	\$50,000	2015	Plus Prior Costs	\$1,986,825
Traffic Materials	\$150,000	2015	Project Total	\$4,886,825
<b>Programmed</b>	<b>\$2,900,000</b>			



### Ten Mile Rd, Ustick Rd / McMillan Rd

**Ada County / Meridian**

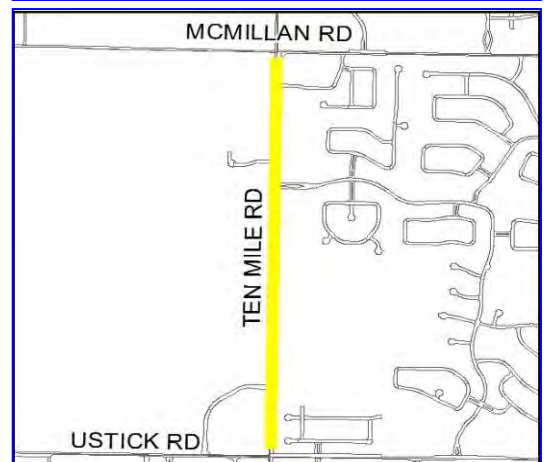
GIS # RD202-32 Project # ITD Key #

Priority: 94 of 130

Adjusted Benefit/Cost Ratio: 1.16

Widen roadway to 5 lanes with curb, gutter, sidewalk, and bike lanes, in order to reduce congestion, improve safety for all users, and improve north-south mobility between Chinden Boulevard and I-84. Includes bridge structures 114 and 115P.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$300,000	PD	ACHD Share	\$3,500,000
RW Acquisition	\$630,000	PD	Plus Funding	\$0
Construction	\$2,570,000	UF	Plus Prior Costs	\$0
<b>Programmed</b>	<b>\$3,500,000</b>		<b>Project Total</b>	<b>\$3,500,000</b>





## Roadway Program

### Ten Mile Rd, Victory Rd / Overland Rd

#### Ada County / Meridian

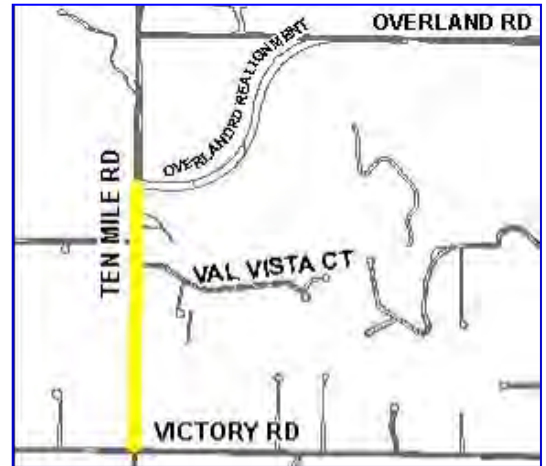
GIS # RC0299 Project # ITD Key #

Priority: 85 of 130

Adjusted Benefit/Cost Ratio: 1.57

Widen roadway to 5 lanes with curbs, gutters, sidewalks and bike lanes, in order to increase capacity and improve safety for all users.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$300,000	PD	ACHD Share	\$3,330,000
RW Acquisition	\$530,000	PD	Plus Funding	\$0
Construction	\$2,500,000	UF	Plus Prior Costs	\$0
<b>Programmed</b>	<b>\$3,330,000</b>		<b>Project Total</b>	<b>\$3,330,000</b>



### Ustick Rd, Cloverdale Rd / Five Mile Rd

#### Boise

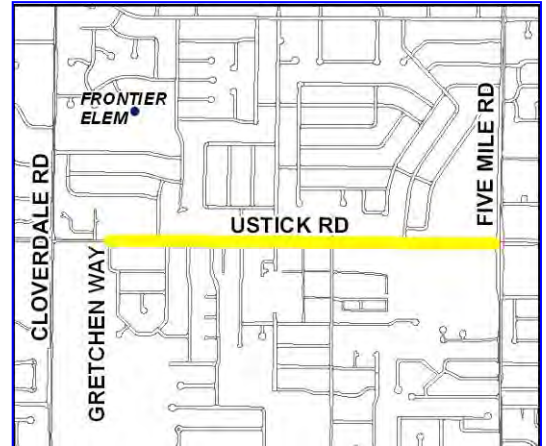
GIS # RD220 Project # 507004.002

Priority: 18 of 130

Adjusted Benefit/Cost Ratio: 6.48

Widen roadway to 5 lanes with curb, gutter, sidewalk and bike lanes, per the Ustick Concept Report, in order to relieve traffic congestion and improve safety. Project will include widening/replacement of bridge structures #142, #165, #165A, and #167.

Programmed Expenditures			Project Costs	
Construction	\$4,500,000	2014	ACHD Share	\$4,825,000
Const Engineering	\$50,000	2014	Plus Funding	\$0
Traffic Materials	\$275,000	2014	Plus Prior Costs	\$2,485,110
<b>Programmed</b>	<b>\$4,825,000</b>		<b>Project Total</b>	<b>\$7,310,110</b>



### Ustick Rd, Linder Rd / Meridian Rd

#### Ada County / Meridian

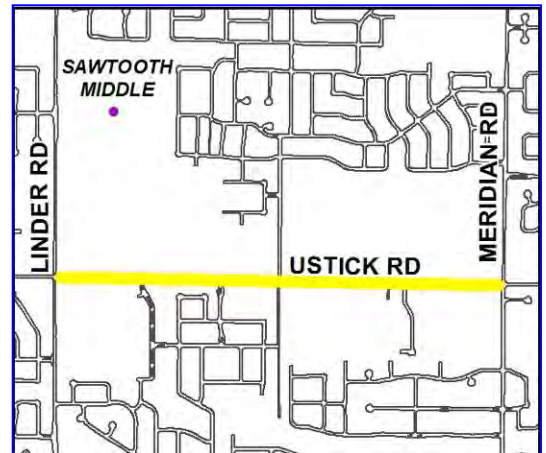
GIS # RD202-35 Project # 513038

Priority: 31 of 130

Adjusted Benefit/Cost Ratio: 5.35

Widen roadway to 5 lanes with curb, gutter, sidewalks and bike lanes, in order to relieve congestion and improve safety for all users. Design to be done primarily in-house.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$100,000	2014	ACHD Share	\$3,895,000
Appraisals - RW	\$60,000	2015	Plus Funding	\$0
RW Acquisition	\$380,000	2015	Plus Prior Costs	\$17,600
Construction	\$1,250,000	2017	Project Total	\$3,912,600
Construction	\$1,650,000	2018		
Const Engineering	\$40,000	2018		
Utilities	\$415,000	2018		
<b>Programmed</b>	<b>\$3,895,000</b>			



### Ustick Rd, Locust Grove Rd / Leslie Way

#### Meridian

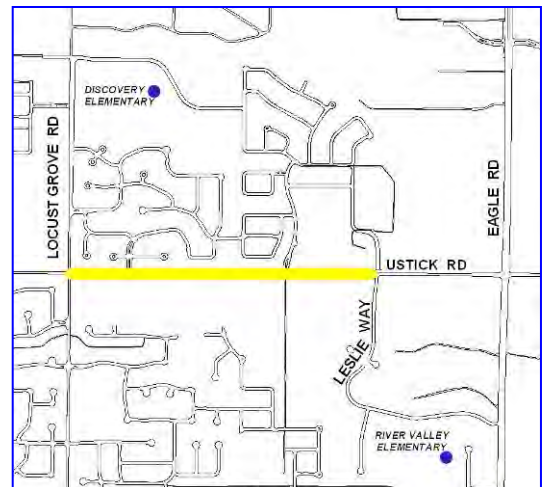
GIS # RD205-05 Project # 510018

Priority: 5 of 130

Adjusted Benefit/Cost Ratio: 12.34

Widen roadway to 5 lanes with curb, gutter, sidewalks and bike lanes, in order to relieve traffic congestion and improve safety for all users. The Locust Grove intersection must be constructed before or concurrently with this project.

Programmed Expenditures			Project Costs	
Construction	\$1,850,000	2014	ACHD Share	\$2,040,000
Traffic Materials	\$40,000	2014	Plus Funding	\$0
Utilities	\$150,000	2014	Plus Prior Costs	\$395,000
<b>Programmed</b>	<b>\$2,040,000</b>		<b>Project Total</b>	<b>\$2,435,000</b>



## Roadway Program

### Ustick Rd, Meridian Rd / Locust Grove Rd

Priority: 20 of 130

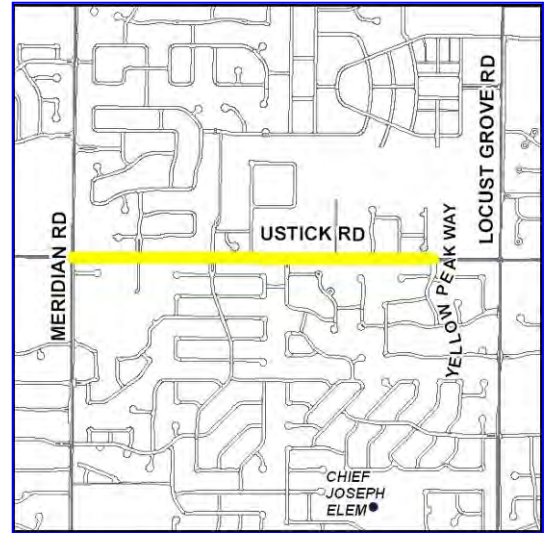
#### Meridian

Adjusted Benefit/Cost Ratio: 6.25

GIS # RD202-37    Project # 512008

Widen road to 5 lanes with curb, gutter, sidewalks and bike lanes to relieve traffic congestion and improve safety. Project may be constructed concurrently with the Ustick/Meridian intersection. Design to be done primarily in house.

Programmed Expenditures		Project Costs		
<i>Prof Services - DSN</i>	\$100,000	2014	<i>ACHD Share</i>	\$4,555,000
<i>Appraisals - RW</i>	\$45,000	2014	<i>Plus Funding</i>	\$0
<i>RW Acquisition</i>	\$510,000	2014	<i>Plus Prior Costs</i>	\$5,800
<i>Construction</i>	\$1,700,000	2017	<i>Project Total</i>	\$4,560,800
<i>Construction</i>	\$2,200,000	2018		
<b>Programmed</b>	<b>\$4,555,000</b>			



## COLLECTOR ROADWAY PROJECTS

### Hill Rd Extension, State Hwy 55 / State Street

Priority: 102 of 130

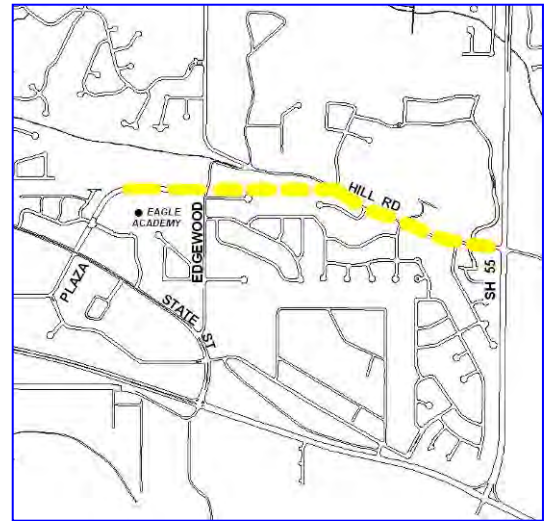
#### Eagle

Adjusted Benefit/Cost Ratio: 0.87

GIS # RD308    Project # 505030    ITD Key #

Extend Hill Rd as a 3-lane road with curb, gutter, sidewalk and bike lanes from Hwy 55 to State St to improve connectivity east of downtown Eagle. Project includes two new bridges and replacement of Edgewood Bridge #070. City of Eagle to pay landscaping.

Programmed Expenditures		Project Costs		
<i>Construction</i>	\$4,140,000	2015	<i>ACHD Share</i>	\$4,628,000
<i>Construction</i>	\$460,000	2016	<i>Plus Funding</i>	\$62,000
<i>Const Engineering</i>	\$40,000	2015	<i>Plus Prior Costs</i>	\$1,946,028
<i>Utilities</i>	\$50,000	2015	<i>Project Total</i>	\$6,636,028
<b>Programmed</b>	<b>\$4,690,000</b>			



## CORRIDOR PRESERVATION

### 2014 Corridor Preservation - Impact Fee Eligible

GIS # CP214

Purchase right-of-way and fund improvements in conjunction with development to protect and preserve transportation corridors.

Programmed Expenditures		Project Costs		
<i>RW Acquisition</i>	\$160,000	2014	<i>ACHD Share</i>	\$160,000
<b>Programmed</b>	<b>\$160,000</b>		<i>Project Total</i>	\$160,000

### 2014 Corridor Preservation - Non-Impact Fee Eligible

GIS # NCP214

Purchase right-of-way and fund improvements in conjunction with development to protect and preserve transportation corridors.

Programmed Expenditures		Project Costs		
<i>RW Acquisition</i>	\$200,000	2014	<i>ACHD Share</i>	\$200,000
<b>Programmed</b>	<b>\$200,000</b>		<i>Project Total</i>	\$200,000

### 2015 Corridor Preservation - Impact Fee Eligible

GIS # CP215

Purchase right-of-way and fund improvements in conjunction with development to protect and preserve transportation corridors.

Programmed Expenditures		Project Costs		
<i>RW Acquisition</i>	\$1,100,000	2015	<i>ACHD Share</i>	\$1,100,000
<b>Programmed</b>	<b>\$1,100,000</b>		<i>Project Total</i>	\$1,100,000



## Roadway Program

### 2015 Corridor Preservation - Non-Impact Fee Eligible

GIS # NCP215

Purchase right-of-way and fund improvements in conjunction with development to protect and preserve transportation corridors.

Programmed Expenditures		Project Costs		
<i>RW Acquisition</i>	\$200,000	2015	<i>ACHD Share</i>	\$200,000
Programmed	<b>\$200,000</b>		<i>Project Total</i>	\$200,000

### 2016 Corridor Preservation - Impact Fee Eligible

GIS # CP216

Purchase right-of-way and fund improvements in conjunction with development to protect and preserve transportation corridors.

Programmed Expenditures		Project Costs		
<i>RW Acquisition</i>	\$1,500,000	2016	<i>ACHD Share</i>	\$1,500,000
Programmed	<b>\$1,500,000</b>		<i>Project Total</i>	\$1,500,000

### 2016 Corridor Preservation - Non-Impact Fee Eligible

GIS # NCP216

Purchase right-of-way and fund improvements in conjunction with development to protect and preserve transportation corridors

Programmed Expenditures		Project Costs		
<i>RW Acquisition</i>	\$200,000	2016	<i>ACHD Share</i>	\$200,000
Programmed	<b>\$200,000</b>		<i>Project Total</i>	\$200,000

### 2017 Corridor Preservation - Impact Fee Eligible

GIS # CP217

Purchase right-of-way and fund improvements in conjunction with development to protect and preserve transportation corridors.

Programmed Expenditures		Project Costs		
<i>RW Acquisition</i>	\$1,500,000	2017	<i>ACHD Share</i>	\$1,500,000
Programmed	<b>\$1,500,000</b>		<i>Project Total</i>	\$1,500,000

### 2017 Corridor Preservation - Non-Impact Fee Eligible

GIS # NCP217

Purchase right-of-way and fund improvements in conjunction with development to protect and preserve transportation corridors.

Programmed Expenditures		Project Costs		
<i>RW Acquisition</i>	\$200,000	2017	<i>ACHD Share</i>	\$200,000
Programmed	<b>\$200,000</b>		<i>Project Total</i>	\$200,000

### 2018 Corridor Preservation - Impact Fee Eligible

GIS # CP218

Purchase right-of-way and fund improvements in conjunction with development to protect and preserve transportation corridors.

Programmed Expenditures		Project Costs		
<i>RW Acquisition</i>	\$1,500,000	2018	<i>ACHD Share</i>	\$1,500,000
Programmed	<b>\$1,500,000</b>		<i>Project Total</i>	\$1,500,000

### 2018 Corridor Preservation - Non-Impact Fee Eligible

GIS # NCP218

Purchase right-of-way and fund improvements in conjunction with development to protect and preserve transportation corridors.

Programmed Expenditures		Project Costs		
<i>RW Acquisition</i>	\$200,000	2018	<i>ACHD Share</i>	\$200,000
Programmed	<b>\$200,000</b>		<i>Project Total</i>	\$200,000

### PD Corridor Preservation - Impact Fee Eligible

GIS # CPPD

Purchase right-of-way and fund improvements in conjunction with development to protect and preserve transportation corridors.

Programmed Expenditures		Project Costs		
<i>RW Acquisition</i>	\$3,000,000	PD	<i>ACHD Share</i>	\$3,000,000
Programmed	<b>\$3,000,000</b>		<i>Project Total</i>	\$3,000,000

### PD Corridor Preservation - Non-Impact Fee Eligible

GIS # NCPPD

Purchase right-of-way and fund improvements in conjunction with development to protect and preserve transportation corridors

Programmed Expenditures		Project Costs		
<i>RW Acquisition</i>	\$400,000	PD	<i>ACHD Share</i>	\$400,000
Programmed	<b>\$400,000</b>		<i>Project Total</i>	\$400,000