

Roadway Program

Arterial Roadway Projects

Cloverdale Rd, Fairview Ave / Ustick Rd

Priority: 30 of 93

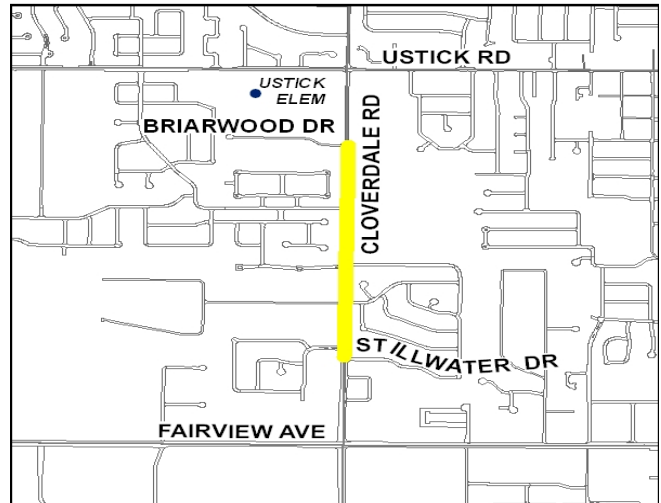
Adjusted 2015 Benefit/Cost Ratio: 5.04

GIS # Prj # ITD Key #

Est Source Engineer Proj Mgr

Widen Cloverdale Rd to 5 lanes with curb, gutter, sidewalk and bike lanes, per the Cloverdale Rd Concept Design. This will relieve traffic congestion and improve safety for bicyclists, motorists, and pedestrians. Project will include replacement of bridge structure #472.

Programmed Expenditures			Project Costs	
Appraisals - RW	\$75,000	2015	ACHD Share	\$3,564,000
RW Acquisition	\$590,000	2015	Plus Funding	\$0
RW Acquisition	\$50,000	2016	Plus PriorCosts	\$74,300
Construction	\$2,374,000	2018	Project Total	\$3,638,300
Traffic Materials	\$100,000	2018		
Utilities	\$375,000	2018		
Programmed	\$3,564,000			



Cloverdale Rd, Franklin Rd / Fairview Ave

Priority: 20 of 93

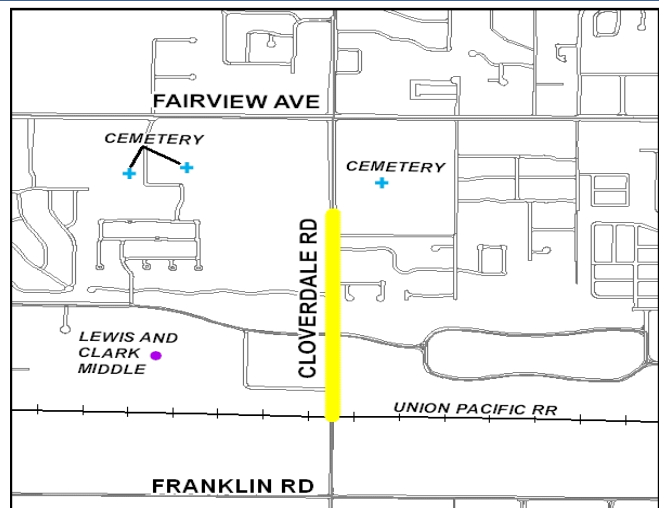
Adjusted 2015 Benefit/Cost Ratio: 6.84

GIS # Prj # ITD Key #

Est Source Engineer Proj Mgr

Widen Cloverdale Rd to 5 lanes with curb, gutter, sidewalk and bike lanes, per the Cloverdale Rd Concept Design, in order to relieve traffic congestion and improve safety for bicyclists, motorists, and pedestrians. Project includes Cloverdale/Executive intersection.

Programmed Expenditures			Project Costs	
Construction	\$1,550,000	2017	ACHD Share	\$2,925,000
Construction	\$1,000,000	2018	Plus Funding	\$0
Traffic Materials	\$150,000	2017	Plus PriorCosts	\$592,228
Utilities	\$225,000	2017	Project Total	\$3,517,228
Programmed	\$2,925,000			



Cloverdale Rd, McMillan Rd / Chinden Blvd (US 20/26)

Priority: 65 of 93

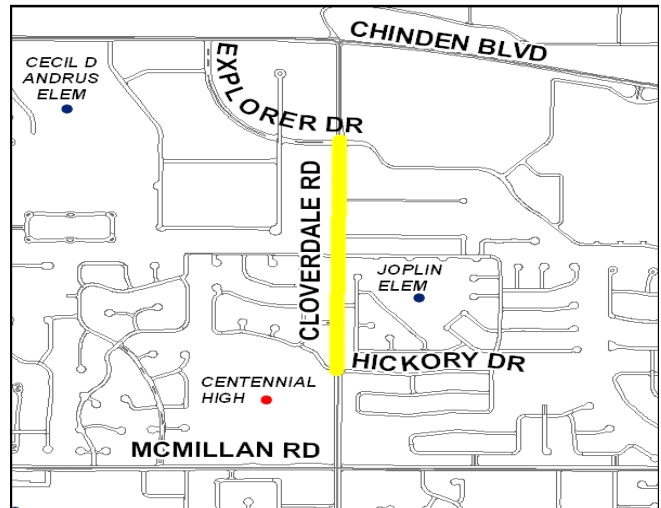
Adjusted 2015 Benefit/Cost Ratio: 1.56

Boise

GIS # Prj # ITD Key #

Est Source CIP Proj Mgr

Widen Cloverdale Road to 5 lanes with curb, gutter, sidewalk and bike lanes, per the Cloverdale Road Concept Design, in order to relieve traffic congestion and improve safety for bicyclists, motorists, and pedestrians. Project includes expansion or replacement of bridge #137A.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$350,000	2018	ACHD Share	\$4,325,000
RW Acquisition	\$675,000	PD	Plus Funding	\$0
Construction	\$3,300,000	UF	Plus PriorCosts	
Programmed	\$4,325,000		Project Total	\$4,325,000

Cloverdale Rd, Ustick Rd / McMillan Rd

Priority: 12 of 93

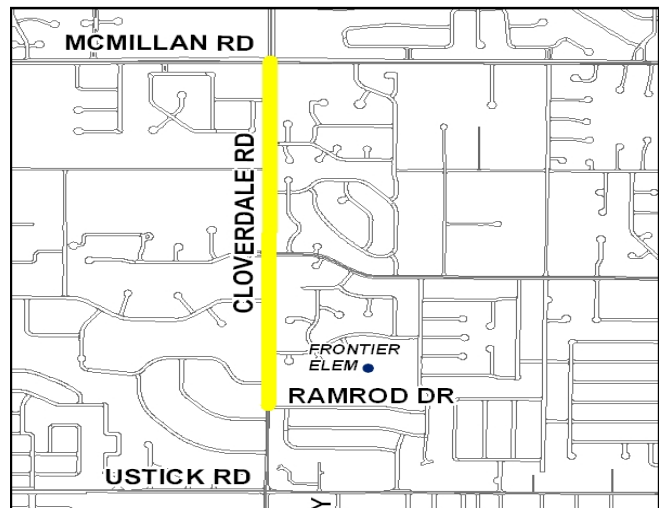
Adjusted 2015 Benefit/Cost Ratio: 8.55

Boise

GIS # Prj # ITD Key #

Est Source Proj Mgr

Widen Cloverdale Road to 5 lanes with curb, gutter, sidewalk and bike lanes, per the Cloverdale Road Concept Design, to relieve traffic congestion and improve safety for all users. In-house design.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$10,000	2016	ACHD Share	\$3,840,000
RW Acquisition	\$650,000	2018	Plus Funding	\$0
Construction	\$3,000,000	PD	Plus PriorCosts	
Traffic Materials	\$180,000	PD	Project Total	\$3,840,000
Programmed	\$3,840,000			

Cole Rd, I-84 / Franklin Rd

Priority: 19 of 93

****TIP****

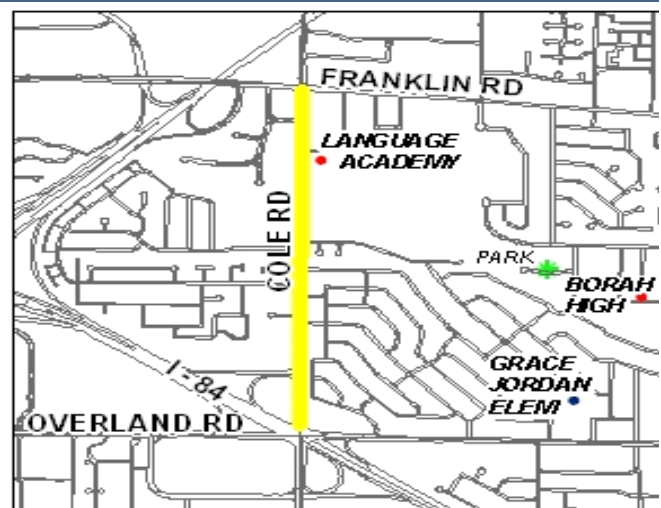
Adjusted 2015 Benefit/Cost Ratio: 7.06

Boise

GIS # Prj # ITD Key #

Est Source Proj Mgr

Widen roadway from 3 lanes to 5 lanes with curb, gutter, sidewalk and bike lanes to relieve traffic congestion and improve safety for all users. Design to be done concurrently with Cole/Franklin intersection. Project includes expansion or replacement of bridge #281.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$0	2015	ACHD Share	\$4,842,000
Appraisals - RW	\$90,000	2016	Plus Funding	\$0
RW Acquisition	\$1,200,000	2016	Plus PriorCosts	
Survey	\$10,000	2016	Project Total	\$4,842,000
Construction	\$1,750,000	2019		
Construction	\$1,750,000	PD		
Utilities	\$42,000	2019		
Programmed	\$4,842,000			

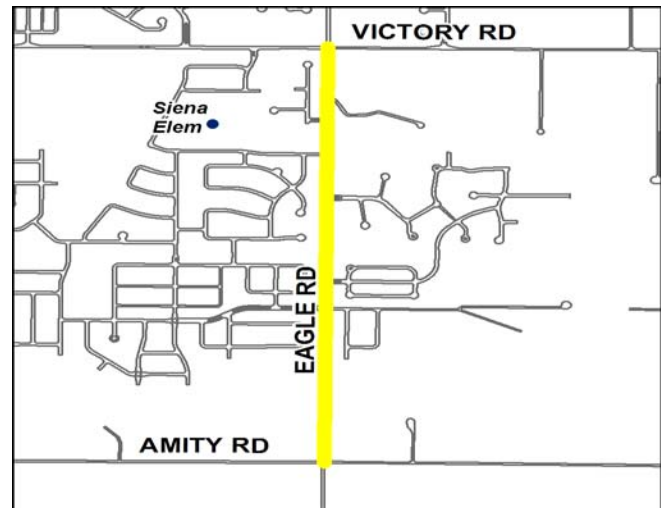
**Eagle Rd, Amity Rd / Victory Rd
Meridian**

Priority: 32 of 93
Adjusted 2015 Benefit/Cost Ratio: 4.53

GIS # Prj # ITD Key #
Est Source CIP Proj Mgr Bevins

Widen roadway to 5 lanes with curb, gutter, sidewalk and bike lanes to relieve traffic congestion and improve safety. Road segment includes bridge structure #247P, which may be replaced/widened ahead of the road project.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$300,000	2018	ACHD Share	\$3,350,000
RW Acquisition	\$250,000	2019	Plus Funding	\$0
Construction	\$2,800,000	UF	Plus PriorCosts	
Programmed	\$3,350,000		Project Total	\$3,350,000



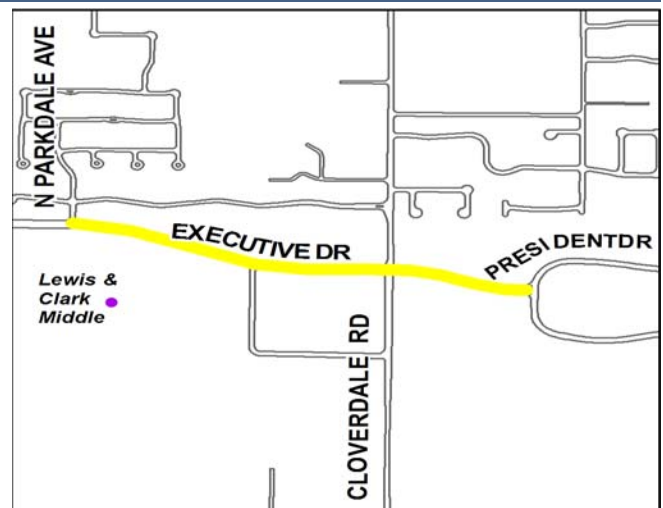
**Executive Dr, Parkdale Ave / President Dr
Meridian / Boise**

Priority: 8 of 93
Adjusted 2015 Benefit/Cost Ratio: 11.23

GIS # Prj # ITD Key #
Est Source Engineer Proj Mgr Busche

Widen Executive to 6 lanes at the Cloverdale intersection, and 5 lanes from there to Parkdale Ave to the west and Presidential Dr to the east, to include curb, gutter, sidewalk, and bike lanes. Design will be done in house, and the project will be built concurrently with Cloverdale, Franklin to Fairview.

Programmed Expenditures			Project Costs	
Construction	\$1,712,000	2017	ACHD Share	\$1,742,000
Utilities	\$30,000	2017	Plus Funding	\$0
Programmed	\$1,742,000		Plus PriorCosts	\$236,450
			Project Total	\$1,978,450



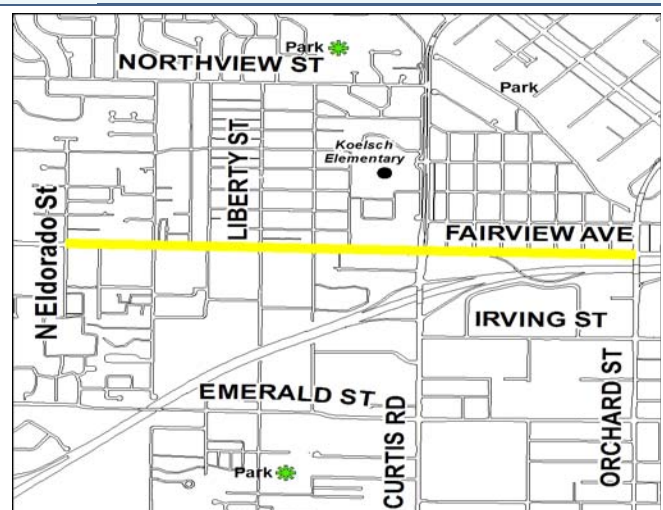
**Fairview Ave Corridor Management, El Dorado St / Orchard St
Boise**

Priority: 28 of 93
Adjusted 2015 Benefit/Cost Ratio: 5.22

GIS # Prj # ITD Key #
Est Source Concept Proj Mgr Cutler

Improve safety and traffic operations along Fairview Ave in accordance with the Fairview Avenue Corridor Management Strategy. Project may include bicycle and pedestrian facilities and other access management treatments. Future phases of the project will extend to Linder Road.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$300,000	2015	ACHD Share	\$3,760,000
Appraisals - RW	\$40,000	2016	Plus Funding	\$0
RW Acquisition	\$400,000	2016	Plus PriorCosts	\$254,329
Survey	\$5,000	2015	Project Total	\$4,014,329
Survey	\$15,000	2016		
Construction	\$1,200,000	2017		
Construction	\$1,800,000	2018		
Programmed	\$3,760,000			



Five Mile Rd, Fairview Ave / Ustick Rd

Priority: 1 of 93

Adjusted 2015 Benefit/Cost Ratio: 17.83

Boise

GIS # Prj # ITD Key #

Est Source Proj Mgr

Widen Five Mile Road to 5 lanes with curb, gutter, sidewalk and bike lanes in order to relieve traffic congestion and improve safety for bicyclists, motorists, and pedestrians. Project includes replacement of bridge structure #554.



Programmed Expenditures			Project Costs	
Construction	\$2,090,000	2016	ACHD Share	\$2,310,000
Const Engineering	\$40,000	2016	Plus Funding	\$0
Traffic Materials	\$80,000	2016	Plus PriorCosts	\$2,044,572
Utilities	\$100,000	2016	Project Total	\$4,354,572
Programmed	\$2,310,000			

Five Mile Rd, Franklin Rd / Fairview Ave

Priority: of ****TIP****

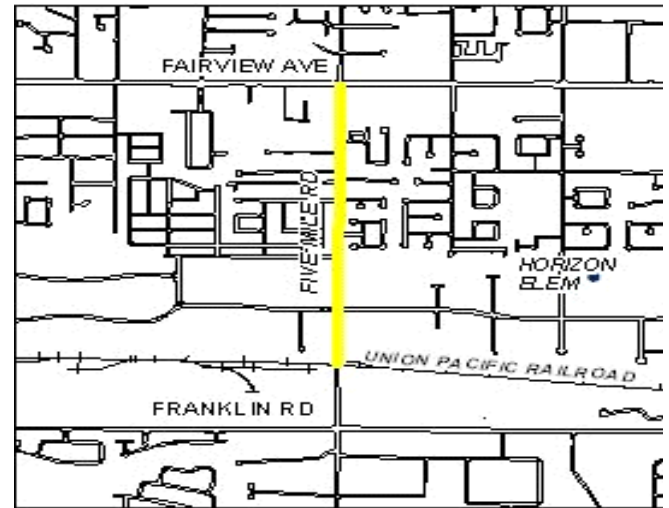
Adjusted 2015 Benefit/Cost Ratio:

Boise

GIS # Prj # ITD Key #

Est Source Proj Mgr

Federal aid project to widen Five Mile Rd to 5 lanes with curb, gutter, sidewalks and bike lanes to relieve traffic congestion and improve safety. Includes Five Mile/Emerald intersection, southbound approach at Five Mile/Franklin intersection & UPRR crossing.



Programmed Expenditures			Project Costs	
Construction	\$615,000	2015	ACHD Share	\$500,000
Programmed	\$615,000		Plus Funding	\$115,000
			Plus PriorCosts	\$4,051,478
			Project Total	\$4,666,478

Franklin Rd, Black Cat Rd / Ten Mile Rd

Priority: 75 of 93 ****TIP****

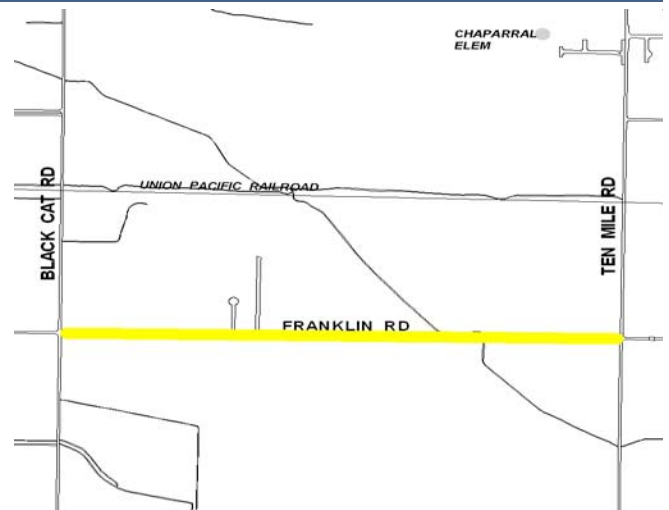
Adjusted 2015 Benefit/Cost Ratio: 0.95

Ada County / Meridian

GIS # Prj # ITD Key #

Est Source Proj Mgr

Federal aid project to widen Franklin Rd to 5 lanes with curb, gutter, and sidewalks in order to improve capacity and traffic operations along a designated Interstate 84 ITS Detour Route. Drainage will include low-impact development techniques. This project includes costs for the Franklin/Black Cat intersection. Project includes widening of bridge structure #170CX.



Programmed Expenditures			Project Costs	
Appraisals - RW	\$66,000	2015	ACHD Share	(\$471,500)
RW Acquisition	\$2,121,000	2015	Plus Funding	\$9,639,000
Survey	\$6,000	2015	Plus PriorCosts	\$928,811
Construction	\$255,000	2016	Project Total	\$10,096,311
Const Engineering	\$33,000	2016		
Traffic Materials	\$0	2016		
Utilities	\$154,000	2016		
Programmed	\$2,635,000			

Lake Hazel Extension Project

Priority: 24 of 93 ****TIP****

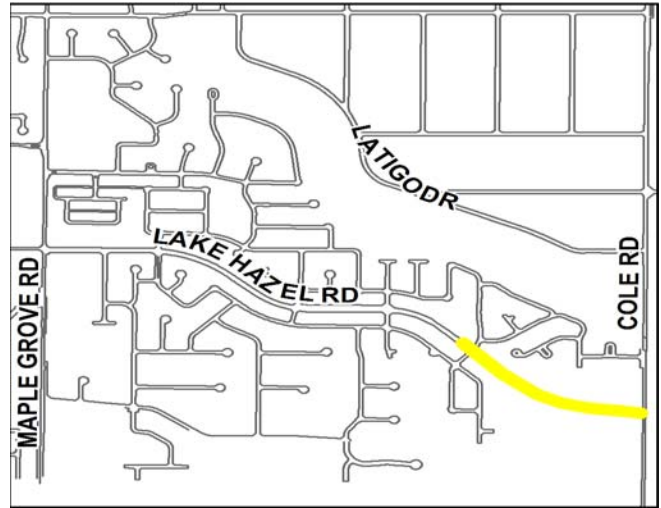
Adjusted 2015 Benefit/Cost Ratio: 5.62

Ada County

GIS # Prj # ITD Key #

Est Source Concept Proj Mgr

Extend Lake Hazel Rd from existing east end terminus to Cole Rd as a 2-lane road with an asphalt pathway to improve area circulation and connectivity.



Programmed Expenditures			Project Costs	
Construction	\$650,000	2015	ACHD Share	\$650,000
Programmed	\$650,000		Plus Funding	\$0
			Plus PriorCosts	\$552,419
			Project Total	\$1,202,419

Linder Rd, Franklin Rd / Pine Ave Meridian

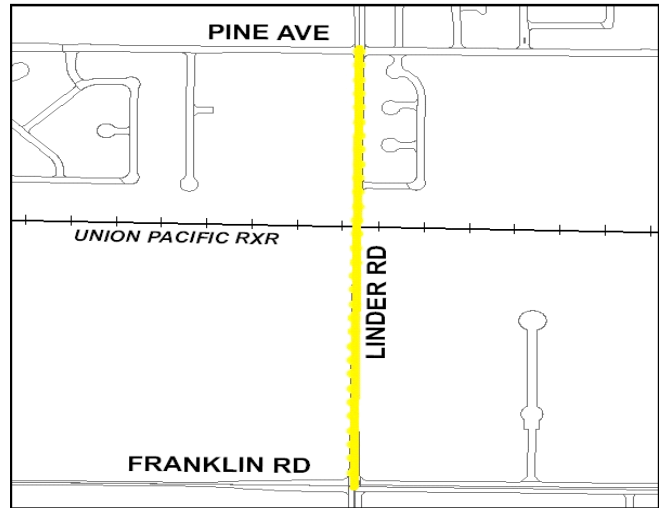
Priority: 27 of 93 ****TIP****

Adjusted 2015 Benefit/Cost Ratio: 5.43

GIS # Prj # ITD Key #

Est Source Proj Mgr

Widen Linder Rd to 5 lanes with curb, gutter, sidewalk, and bike lanes between Franklin Rd and Pine Ave. Project includes upgrade of the Union Pacific Railroad crossing and replacement/widening of bridge structure #131. In-house design.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$50,000	2016	ACHD Share	\$3,026,000
RW Acquisition	\$1,226,000	2017	Plus Funding	\$0
Construction	\$1,750,000	PD	Plus PriorCosts	
Programmed	\$3,026,000		Project Total	\$3,026,000

Maple Grove Rd, Amity Rd / Victory Rd

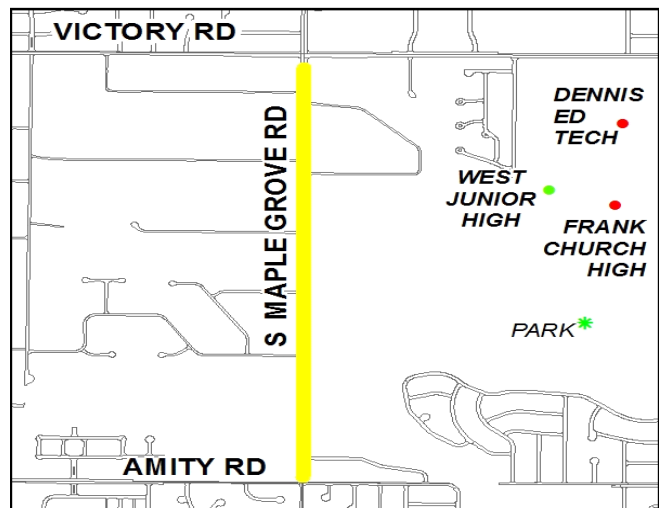
Priority: 34 of 93

Adjusted 2015 Benefit/Cost Ratio: 4.35

GIS # Prj # ITD Key #

Est Source Proj Mgr

Widen Maple Grove Rd to 5 lanes with curb, gutter, sidewalk, and bike lanes in order to relieve traffic congestion, improve safety for bicyclists, motorists, and pedestrians, and improve north-south mobility in west Boise. Project includes replacement of bridge structure #269A.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$280,000	2019	ACHD Share	\$3,470,000
RW Acquisition	\$740,000	PD	Plus Funding	\$0
Construction	\$2,450,000	UF	Plus PriorCosts	
Programmed	\$3,470,000		Project Total	\$3,470,000

Maple Grove Rd, Victory Rd / Overland Rd

Priority: 31 of 93

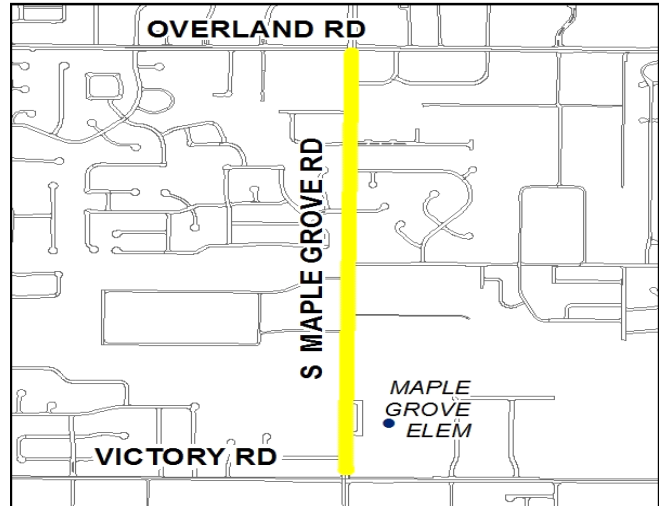
Adjusted 2015 Benefit/Cost Ratio: 4.78

Boise

GIS # Prj # ITD Key #

Est Source Proj Mgr

Widen Maple Grove to 5 lanes with curb, gutter, sidewalk, and bike lanes in order to relieve traffic congestion, improve safety for bicyclists, motorists, and pedestrians, and improve north-south mobility in west Boise. Project includes replacement of bridge structures #267P, #268, and #269P, and will be built concurrently with Maple Grove/Victory intersection.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$450,000	2016	ACHD Share	\$4,920,000
Appraisals - RW	\$50,000	2017	Plus Funding	\$0
RW Acquisition	\$520,000	2017	Plus PriorCosts	\$153,075
Construction	\$3,900,000	PD	Project Total	\$5,073,075
Programmed	\$4,920,000			

McMillan Rd, Locust Grove Rd / SH 55 (Eagle Rd)

Priority: 4 of 93

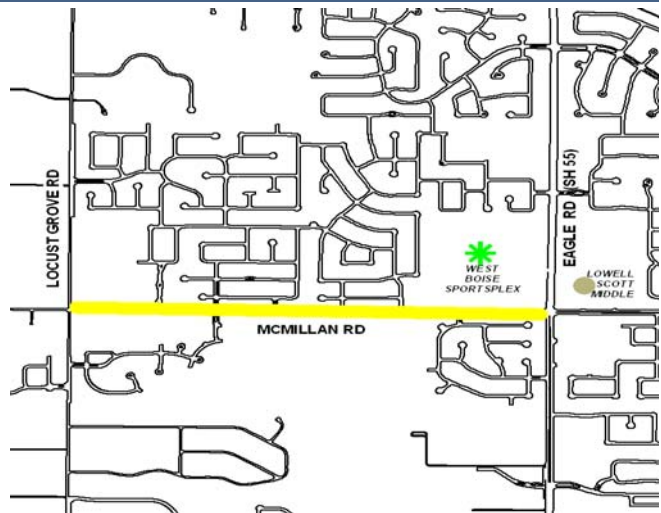
Adjusted 2015 Benefit/Cost Ratio: 14.01

Boise / Meridian

GIS # Prj # ITD Key #

Est Source Proj Mgr

Widen McMillan Rd to 5 lanes with curb, gutter, sidewalk and bike lanes to relieve traffic congestion and improve safety. Project to be built concurrently with the Eagle/McMillan intersection project. In-house design.



Programmed Expenditures			Project Costs	
Survey	\$98,000	2015	ACHD Share	\$1,708,000
Construction	\$1,450,000	2015	Plus Funding	\$0
Construction	\$160,000	2016	Plus PriorCosts	\$147,790
Programmed	\$1,708,000		Project Total	\$1,855,790

Meridian Rd, Cherry Ln / Ustick Rd

Priority: 10 of 93

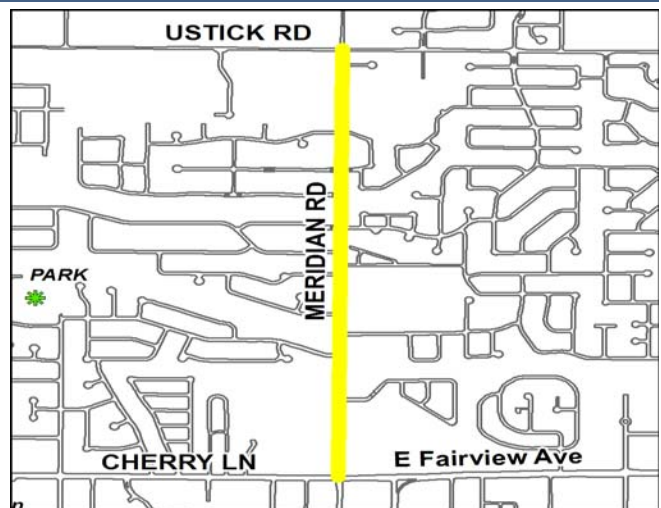
Adjusted 2015 Benefit/Cost Ratio: 9.16

Ada County / Meridian

GIS # Prj # ITD Key #

Est Source Proj Mgr

Widen roadway from 3 lanes to 5 lanes with curb, gutter, sidewalk, and bike lanes. Project includes widening of bridge structure #124 and replacement of bridge structure #126X.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$330,000	2016	ACHD Share	\$3,540,000
RW Acquisition	\$310,000	2017	Plus Funding	\$0
Construction	\$2,900,000	PD	Plus PriorCosts	
Programmed	\$3,540,000		Project Total	\$3,540,000

**Pine Ave, Meridian Rd / Locust Grove Rd
Meridian**

Priority: 46 of 93
Adjusted 2015 Benefit/Cost Ratio: 2.98

GIS # Prj # ITD Key #
Est Source CIP Proj Mgr

Widen roadway at intersections, widen shoulder to provide bike lanes, repair existing curb, construct sidewalk curb and gutter where gaps exist. Will work with Meridian and MDC on Cost Share agreements.



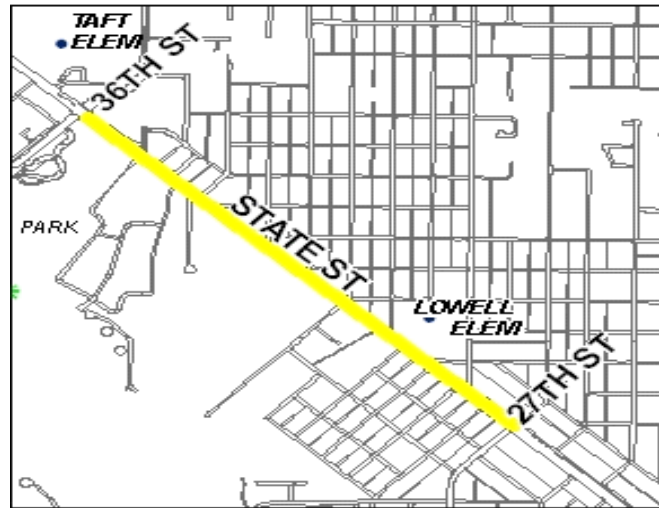
Programmed Expenditures			Project Costs	
Prof Services - DSN	\$210,000	2015	ACHD Share	\$2,250,000
Prof Services - DSN	\$140,000	2016	Plus Funding	\$0
RW Acquisition	\$200,000	2017	Plus PriorCosts	\$0
Construction	\$600,000	2017	Project Total	\$2,250,000
Construction	\$1,100,000	2018		
Programmed	\$2,250,000			

**State St, 36th St / 27th St
Boise**

Priority: 37 of 93 ****TIP****
Adjusted 2015 Benefit/Cost Ratio: 3.85

GIS # Prj # ITD Key #
Est Source CIP Proj Mgr

Widen roadway from 5 lanes to 7 lanes with HOV/transit lanes, curb, gutter, sidewalk, and bike lanes, in order to increase capacity and provide room for future transit operations. This project may include an access management component.



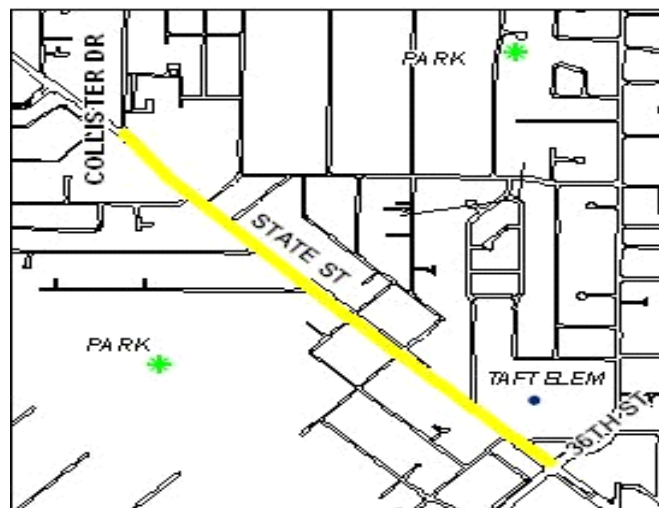
Programmed Expenditures			Project Costs	
Prof Services - DSN	\$400,000	PD	ACHD Share	\$4,550,000
RW Acquisition	\$980,000	UF	Plus Funding	\$0
Construction	\$3,170,000	UF	Plus PriorCosts	
Programmed	\$4,550,000		Project Total	\$4,550,000

**State St, Collister Dr / 36th St
Boise**

Priority: 60 of 93 ****TIP****
Adjusted 2015 Benefit/Cost Ratio: 2.06

GIS # Prj # ITD Key #
Est Source CIP Proj Mgr

Widen roadway from 5 lanes to 7 lanes with HOV/transit lanes, curb, gutter, sidewalk, and bike lanes, in order to increase capacity and provide room for future transit operations. This project may include an access management component.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$900,000	UF	ACHD Share	\$9,090,000
RW Acquisition	\$620,000	UF	Plus Funding	\$0
Construction	\$7,570,000	UF	Plus PriorCosts	
Programmed	\$9,090,000		Project Total	\$9,090,000

State St, Glenwood St / Pierce Park Lane

Priority: 7 of 93 ****TIP****

Boise / Garden City

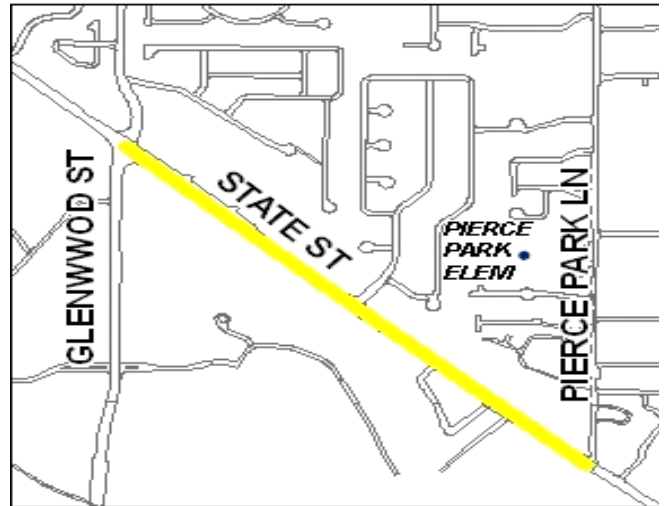
Adjusted 2015 Benefit/Cost Ratio: 11.61

GIS # Prj # ITD Key #

Est Source CIP Proj Mgr

Widen roadway from 5 lanes to 7 lanes with HOV/transit lanes, curb, gutter, sidewalk, and bike lanes, in order to increase capacity and provide room for future transit operations. This project may include an access management component.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$100,000	UF	ACHD Share	\$1,170,000
RW Acquisition	\$190,000	UF	Plus Funding	\$0
Construction	\$880,000	UF	Plus PriorCosts	
Programmed	\$1,170,000		Project Total	\$1,170,000



State St, Pierce Park Lane / Collister Dr

Priority: 36 of 93 ****TIP****

Boise / Garden City

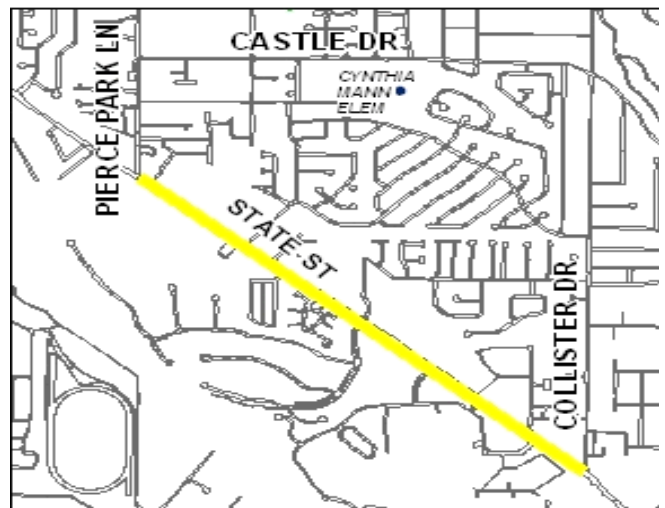
Adjusted 2015 Benefit/Cost Ratio: 4

GIS # Prj # ITD Key #

Est Source CIP Proj Mgr

Widen roadway from 5 lanes to 7 lanes with HOV/transit lanes, curb, gutter, sidewalk, and bike lanes, in order to increase capacity and provide room for future transit operations. This project may include an access management component.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$550,000	UF	ACHD Share	\$6,030,000
RW Acquisition	\$550,000	UF	Plus Funding	\$0
Construction	\$4,930,000	UF	Plus PriorCosts	
Programmed	\$6,030,000		Project Total	\$6,030,000



Ten Mile Rd, Cherry Lane / Ustick Rd

Priority: 11 of 93

Meridian

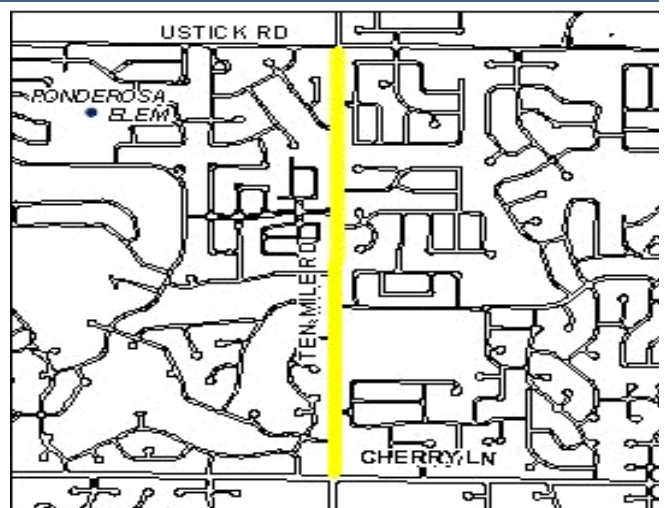
Adjusted 2015 Benefit/Cost Ratio: 8.68

GIS # Prj # ITD Key #

Est Source Proj Mgr

Widen roadway from 2 lanes to 5 lanes with curb, gutter, sidewalk and bike lanes. Structures will need to be widened with this project, including bridge #113P over Nine Mile Creek.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$10,000	2015	ACHD Share	\$3,485,000
Survey	\$90,000	2015	Plus Funding	\$0
Survey	\$22,000	2016	Plus PriorCosts	\$1,939,228
Construction	\$2,873,000	2015	Project Total	\$5,424,228
Construction	\$290,000	2016		
Const Engineering	\$50,000	2015		
Traffic Materials	\$150,000	2015		
Programmed	\$3,485,000			



Ten Mile Rd, Ustick Rd / McMillan Rd

Priority: 55 of 93 ****TIP****

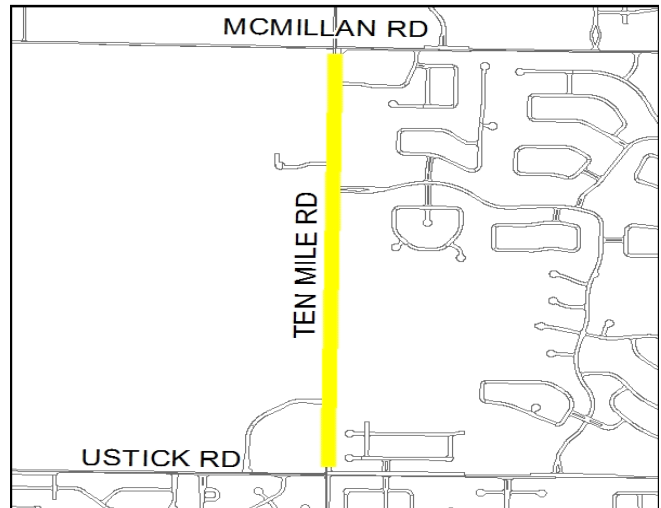
Ada County / Meridian

Adjusted 2015 Benefit/Cost Ratio: 2.36

GIS # Prj # ITD Key #

Est Source CIP Proj Mgr

Widen roadway to 5 lanes with curb, gutter, sidewalk, and bike lanes, in order to reduce congestion, improve safety for all users, and improve north-south mobility between Chinden Boulevard and I-84. Includes bridge structures 114 and 115P.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$300,000	PD	ACHD Share	\$3,680,000
RW Acquisition	\$630,000	PD	Plus Funding	\$0
Construction	\$2,750,000	UF	Plus PriorCosts	
Programmed	\$3,680,000		Project Total	\$3,680,000

Ten Mile Rd, Victory Rd / Overland Rd

Priority: 44 of 93

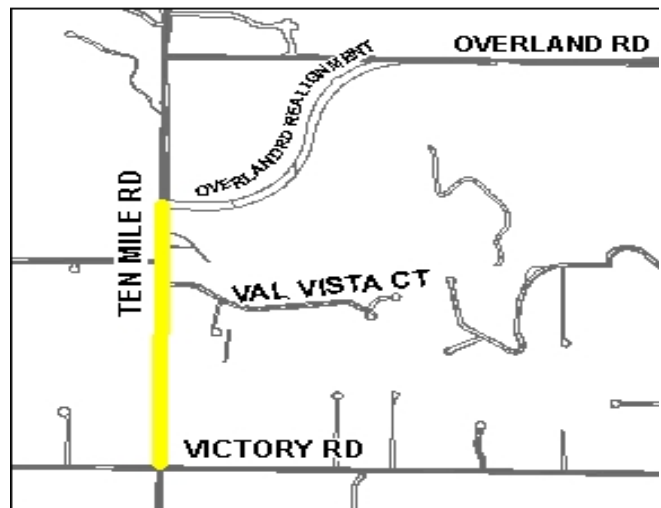
Ada County / Meridian

Adjusted 2015 Benefit/Cost Ratio: 3.13

GIS # Prj # ITD Key #

Est Source CIP Proj Mgr

Widen roadway to 5 lanes with curbs, gutters, sidewalks and bike lanes, in order to increase capacity and improve safety for all users.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$300,000	PD	ACHD Share	\$3,560,000
RW Acquisition	\$530,000	PD	Plus Funding	\$0
Construction	\$2,730,000	UF	Plus PriorCosts	
Programmed	\$3,560,000		Project Total	\$3,560,000

Ustick Rd, Cloverdale Rd / Five Mile Rd

Priority: of

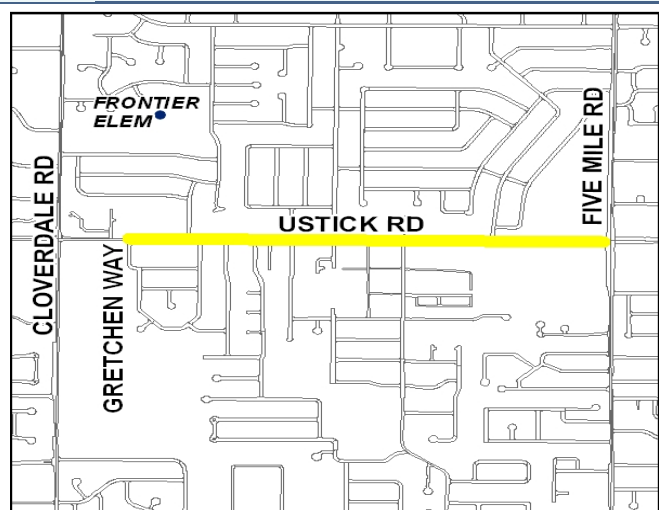
Boise

Adjusted 2015 Benefit/Cost Ratio:

GIS # Prj # ITD Key #

Est Source Proj Mgr

Widen roadway to 5 lanes with curb, gutter, sidewalk and bike lanes, per the Ustick Concept Report, in order to relieve traffic congestion and improve safety. Project will include widening/replacement of bridge structures #142, #165, #165A, and #167.



Programmed Expenditures			Project Costs	
Construction	\$800,000	2015	ACHD Share	\$800,000
Programmed	\$800,000		Plus Funding	\$0
			Plus PriorCosts	\$7,867,427
			Project Total	\$8,667,427

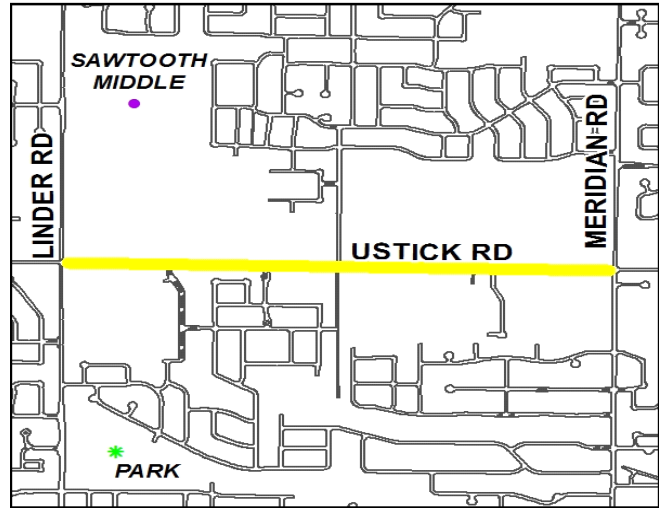
Ustick Rd, Linder Rd / Meridian Rd
Ada County / Meridian

Priority: 13 of 93 ****TIP****
 Adjusted 2015 Benefit/Cost Ratio: 8.53

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Widen roadway to 5 lanes with curb, gutter, sidewalks and bike lanes, in order to relieve congestion and improve safety for all users. Design to be done primarily in-house.

Programmed Expenditures			Project Costs	
Appraisals - RW	\$60,000	2015	ACHD Share	\$3,395,000
RW Acquisition	\$255,000	2015	Plus Funding	\$0
RW Acquisition	\$125,000	2016	Plus PriorCosts	\$11,111
Construction	\$1,500,000	2018	Project Total	\$3,406,111
Construction	\$1,000,000	2019		
Const Engineering	\$40,000	2018		
Utilities	\$415,000	2018		
Programmed	\$3,395,000			



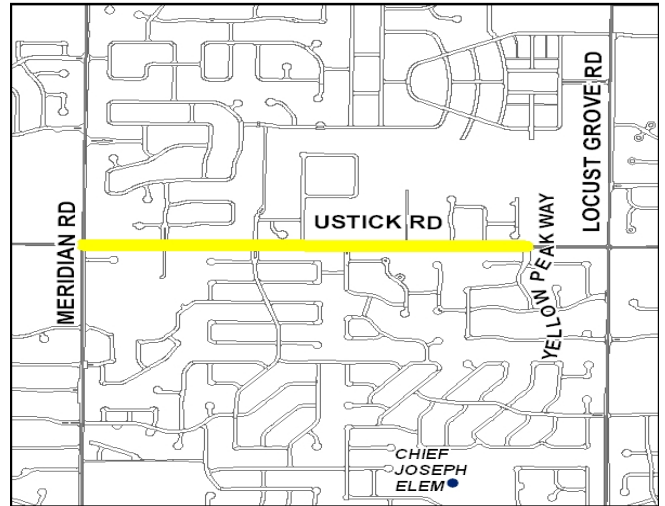
Ustick Rd, Meridian Rd / Locust Grove Rd
Meridian

Priority: 17 of 93 ****TIP****
 Adjusted 2015 Benefit/Cost Ratio: 7.33

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Widen road to 5 lanes with curb, gutter, sidewalks and bike lanes to relieve traffic congestion and improve safety. Project may be constructed concurrently with the Ustick/Meridian intersection. Design to be done primarily in house.

Programmed Expenditures			Project Costs	
RW Acquisition	\$260,000	2015	ACHD Share	\$2,760,000
Construction	\$1,500,000	2018	Plus Funding	\$0
Construction	\$1,000,000	2019	Plus PriorCosts	\$327,035
Programmed	\$2,760,000		Project Total	\$3,087,035



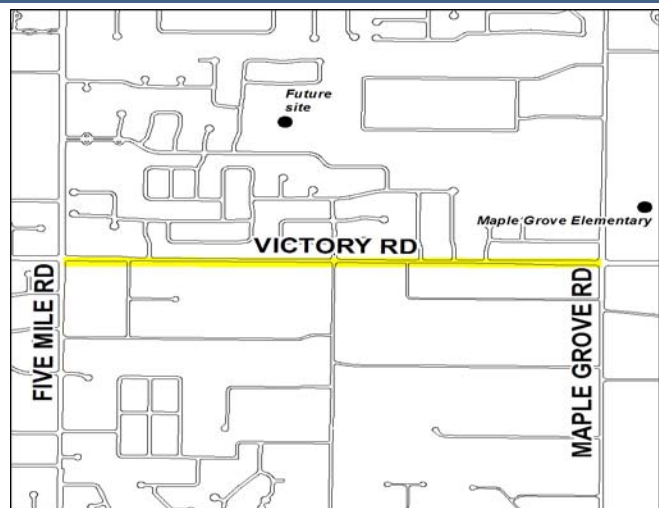
Victory Rd, Five Mile Rd / Maple Grove Rd
Boise

Priority: 14 of 93
 Adjusted 2015 Benefit/Cost Ratio: 8.08

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Widen roadway from 3 lanes to 5 lanes with curb, gutter, sidewalk and bike lanes, per the 2012CIP.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$246,000	2019	ACHD Share	\$2,919,000
RW Acquisition	\$273,000	PD	Plus Funding	\$0
Construction	\$2,400,000	UF	Plus PriorCosts	
Programmed	\$2,919,000		Project Total	\$2,919,000



Collector Roadway Projects

Hill Rd Extension, State Hwy 55 / State Street

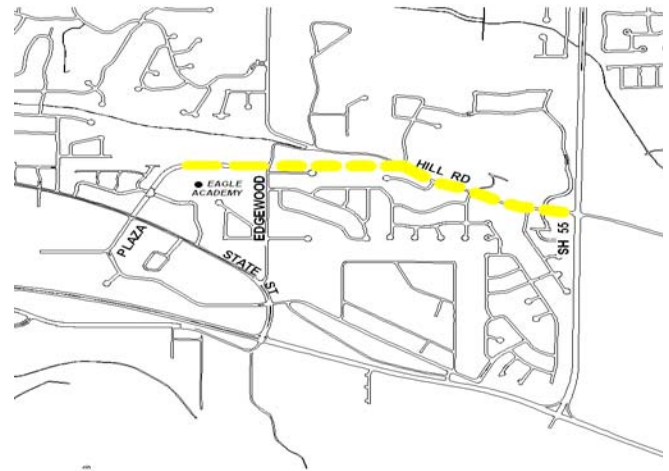
Priority: 70 of 93

Adjusted 2015 Benefit/Cost Ratio: 1.18

Eagle

GIS # | RD308 | Prj # | 505030 | ITD Key # |
 Est Source | Engineer | Proj Mgr | Zaragoza

Extend Hill Rd as a 3-lane road with curb, gutter, sidewalk and bike lanes from Hwy 55 to State St to improve connectivity east of downtown Eagle. Project includes two new bridges - Edgewood Bridge #070 & Hill Road Bridge #571



Programmed Expenditures			Project Costs	
Survey	\$120,000	2015	ACHD Share	\$3,537,000
Construction	\$3,389,000	2015	Plus Funding	\$62,000
Const Engineering	\$40,000	2015	Plus Prior Costs	\$2,160,722
Utilities	\$50,000	2015	Project Total	\$5,759,722
Programmed	\$3,599,000			

Corridor Preservation

Corridor Preservation - Impact Fee Eligible 2015

Priority: of

Adjusted 2015 Benefit/Cost Ratio:

GIS # | CP215 | Prj # | 515009 | ITD Key # |
 Est Source | Other | Proj Mgr | Inselman

Purchase right-of-way and fund improvements in conjunction with development to protect and preserve transportation corridors.

Programmed Expenditures			Project Costs	
RW Acquisition	\$900,000	2015	ACHD Share	\$1,400,000
Construction	\$500,000	2015	Plus Funding	\$0
Programmed	\$1,400,000		Plus Prior Costs	
			Project Total	\$1,400,000

Corridor Preservation - Impact Fee Eligible 2016

Priority: of
Adjusted 2015 Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Other Proj Mgr

Purchase right-of-way and fund improvements in conjunction with development to protect and preserve transportation corridors.

Programmed Expenditures			Project Costs	
<i>RW Acquisition</i>	\$1,000,000	2016	<i>ACHD Share</i>	\$1,500,000
<i>Construction</i>	\$500,000	2016	<i>Plus Funding</i>	\$0
Programmed	\$1,500,000		<i>Plus PriorCosts</i>	
			Project Total	\$1,500,000

Corridor Preservation - Impact Fee Eligible 2017

Priority: of
Adjusted 2015 Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Other Proj Mgr

Purchase right-of-way and fund improvements in conjunction with development to protect and preserve transportation corridors.

Programmed Expenditures			Project Costs	
<i>RW Acquisition</i>	\$1,500,000	2017	<i>ACHD Share</i>	\$1,500,000
Programmed	\$1,500,000		<i>Plus Funding</i>	\$0
			<i>Plus PriorCosts</i>	
			Project Total	\$1,500,000

Corridor Preservation - Impact Fee Eligible 2018

Priority: of
Adjusted 2015 Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Other Proj Mgr

Purchase right-of-way and fund improvements in conjunction with development to protect and preserve transportation corridors.

Programmed Expenditures			Project Costs	
<i>RW Acquisition</i>	\$1,500,000	2018	<i>ACHD Share</i>	\$1,500,000
Programmed	\$1,500,000		<i>Plus Funding</i>	\$0
			<i>Plus PriorCosts</i>	
			Project Total	\$1,500,000

Corridor Preservation - Impact Fee Eligible 2019

Priority: of
Adjusted 2015 Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Other Proj Mgr

Purchase right-of-way and fund improvements in conjunction with development to protect and preserve transportation corridors.

Programmed Expenditures			Project Costs	
<i>RW Acquisition</i>	\$1,500,000	2019	<i>ACHD Share</i>	\$1,500,000
Programmed	\$1,500,000		<i>Plus Funding</i>	\$0
			<i>Plus PriorCosts</i>	
			<i>Project Total</i>	\$1,500,000

Corridor Preservation - Impact Fee Eligible PD

Priority: of
Adjusted 2015 Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Other Proj Mgr

Purchase right-of-way and fund improvements in conjunction with development to protect and preserve transportation corridors.

Programmed Expenditures			Project Costs	
<i>RW Acquisition</i>	\$3,000,000	PD	<i>ACHD Share</i>	\$3,000,000
Programmed	\$3,000,000		<i>Plus Funding</i>	\$0
			<i>Plus PriorCosts</i>	
			<i>Project Total</i>	\$3,000,000

Corridor Preservation - Non-Impact Fee Eligible 2015

Priority: of
Adjusted 2015 Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Other Proj Mgr

Purchase right-of-way and fund improvements in conjunction with development to protect and preserve transportation corridors.

Programmed Expenditures			Project Costs	
<i>Construction</i>	\$1,000,000	2015	<i>ACHD Share</i>	\$1,000,000
Programmed	\$1,000,000		<i>Plus Funding</i>	\$0
			<i>Plus PriorCosts</i>	
			<i>Project Total</i>	\$1,000,000

Corridor Preservation - Non-Impact Fee Eligible 2016

Priority: of
Adjusted 2015 Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Other Proj Mgr

Purchase right-of-way and fund improvements in conjunction with development to protect and preserve transportation corridors.

Programmed Expenditures			Project Costs	
<i>RW Acquisition</i>	\$200,000	2016	<i>ACHD Share</i>	\$200,000
Programmed	\$200,000		<i>Plus Funding</i>	\$0
			<i>Plus PriorCosts</i>	
			<i>Project Total</i>	\$200,000

Corridor Preservation - Non-Impact Fee Eligible 2017

Priority: of
Adjusted 2015 Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Other Proj Mgr

Purchase right-of-way and fund improvements in conjunction with development to protect and preserve transportation corridors.

Programmed Expenditures			Project Costs	
<i>RW Acquisition</i>	\$200,000	2017	<i>ACHD Share</i>	\$200,000
Programmed	\$200,000		<i>Plus Funding</i>	\$0
			<i>Plus PriorCosts</i>	
			<i>Project Total</i>	\$200,000

Corridor Preservation - Non-Impact Fee Eligible 2018

Priority: of
Adjusted 2015 Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Other Proj Mgr

Purchase right-of-way and fund improvements in conjunction with development to protect and preserve transportation corridors.

Programmed Expenditures			Project Costs	
<i>RW Acquisition</i>	\$200,000	2018	<i>ACHD Share</i>	\$200,000
Programmed	\$200,000		<i>Plus Funding</i>	\$0
			<i>Plus PriorCosts</i>	
			<i>Project Total</i>	\$200,000

Corridor Preservation - Non-Impact Fee Eligible 2019

Priority: of
Adjusted 2015 Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Other Proj Mgr

Purchase right-of-way and fund improvements in conjunction with development to protect and preserve transportation corridors.

Programmed Expenditures			Project Costs	
<i>RW Acquisition</i>	\$200,000	2019	<i>ACHD Share</i>	\$200,000
Programmed	\$200,000		<i>Plus Funding</i>	\$0
			<i>Plus PriorCosts</i>	
			<i>Project Total</i>	\$200,000

Corridor Preservation - Non-Impact Fee Eligible PD

Priority: of
Adjusted 2015 Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Other Proj Mgr

Purchase right-of-way and fund improvements in conjunction with development to protect and preserve transportation corridors.

Programmed Expenditures			Project Costs	
<i>RW Acquisition</i>	\$400,000	PD	<i>ACHD Share</i>	\$400,000
<i>Construction</i>	\$0	PD	<i>Plus Funding</i>	\$0
Programmed	\$400,000		<i>Plus PriorCosts</i>	
			<i>Project Total</i>	\$400,000