#### Capital Maintenance Program

#### Arterial & Collector Capital Maintenance (2014; formerly 2013 LOE 1/LOE2)

Priority:

Adjusted 2015 Benefit/Cost Ratio:

OV213-06 Prj # 513030 ITD Key# GIS# Est Source Proj Mgr Al Busche

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments as part of ACHD's Pavement Management Program.

Programmed Expenditures				
Construction	\$50,000	2016		
Programmed	\$50,000			

Project Costs							
ACHD Share \$50,0							
Plus Funding	\$0						
Plus PriorCosts	\$2,939,674						
Project Total	\$2,989,674						

Gekeler Ln, Bergeson/Boise Gowen Rd, Victory/Orchard Holcomb Rd, Bergeson/Boise Law Ave, Bergeson/Boise Linden St. Gekeler/Boise Mallard St, Highland/Parkcenter Maple Grove Rd, Fairview/Ustick Northview St, Maple Grove/Milwaukee/Cole Pennsylvania St, Boise/Myers/Parkcenter River Run Dr, Parkcenter/Parkcenter School St, King/Avalon

### Arterial & Collector Capital Maintenance (2016) - HB312 Project

Priority: Adjusted 2015 Benefit/Cost Ratio:

of

OV216 GIS#

Est Source

Prj# 513029

**Planning** 

ITD Key #

Proj Mgr Al Busche

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

Amity Rd, Five Mile/Maple Grove Cole Rd, Lake Hazel/Desert Five Mile Rd, Foxbrush/Lake Hazel Trestlewood Ave, Five Mile/Misty Glen Valley Heights Dr, Hidden Valley Rim/Lake Hazel

Programmed Expenditures						
Prof Services - DSN	\$100,000	2016				
Construction	\$1,550,000	2016				
Programmed	\$1,650,000					

Project Costs						
ACHD Share	\$1,650,000					
Plus Funding	\$0					
Plus PriorCosts						
Project Total	\$1,650,000					

### Arterial & Collector Capital Maintenance (2017) - HB312 Project

Priority:

Adjusted 2015 Benefit/Cost Ratio:

of

OV217 GIS# Est Source

Prj# 516011

**Planning** 

ITD Key #

Brian McCarthy Proj Mgr

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

Gowen Rd, Orchard St/Pleasand Valley Rd Columbia Rd, Locust Grove Rd/Eagle Rd Ballantyne Ln, Floating Feather Rd/Beacon Light Rd Boise Ave, Leadville Ave/Gekeler Ln Orchard St, Franklin Rd/Emerald St

Programmed Expenditures						
Prof Services - DSN	\$200,000	2016				
Construction	\$1,600,000	2017				
Programmed	\$1,800,000					

Project Costs							
ACHD Share	\$1,800,000						
Plus Funding	\$0						
Plus PriorCosts							
Project Total	\$1,800,000						

#### Priority: Arterial & Collector Capital Maintenance (2018) - HB312 Project Adjusted 2015 Benefit/Cost Ratio: GIS# OV218 Prj# ITD Key # Est Source **Planning** Proj Mgr Jayson Buchholz Specific road segments to be determined. Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding. **Programmed Expenditures Project Costs** Prof Services - DSN \$150,000 2017 **ACHD Share** \$1,958,000 Construction \$1,808,000 2018 Plus Funding \$0 Programmed \$1,958,000 Plus PriorCosts Project Total \$1,958,000 Priority: of Arterial & Collector Capital Maintenance (2019) - HB312 Project Adjusted 2015 Benefit/Cost Ratio: GIS# OV219 Prj# ITD Key # **Planning** Proj Mgr Jayson Buchholz Est Source Specific road segments to be determined. Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

**Programmed Expenditures Project Costs** Prof Services - DSN \$338,000 2018 **ACHD Share** \$2,708,000 Construction \$2,370,000 2019 Plus Funding Programmed \$2,708,000 Plus PriorCosts Project Total \$2,708,000

Priority: **Arterial & Collector Capital Maintenance (2020)** Adjusted 2015 Benefit/Cost Ratio: GIS# OV220 Prj # ITD Key#

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments as part of ACHD's Pavement Management

Proj Mar

Jayson Buchholz

**Planning** 

Program.

Programme	ed Expenditures	Projec	t Costs	
Prof Services - DSN	\$360,000	2019	ACHD Share	\$3,360,000
Construction	¢3 360 000		Plus Funding	\$0
Programmed			Plus PriorCosts	
			Project Total	\$3,360,000

Est Source

# Arterial & Collector Capital Maintenance (2021) Priority: of Adjusted 2015 Benefit/Cost Ratio:

GIS#	)V221	Prj #	ITD Ke		ey #			
Est Source		Planni	ng	Pr	oj Mgr	Ja	ayson Buchholz	_

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments as part of ACHD's Pavement Management Program.

Specific road segments to be determined.

Programmed Expenditures					
Prof Services - DSN	\$497,000	2020			
Construction	\$4,503,000	PD			
Programmed	\$5,000,000				

Project Costs									
ACHD Share	\$5,000,000								
Plus Funding	\$0								
Plus PriorCosts									
Project Total	\$5,000,000								

### Arterial & Collector Capital Maintenance (2022)

Priority: of Adjusted 2015 Benefit/Cost Ratio:

GIS#	С	V222	Prj #			ITD Ke	ey#
Est So	urce		Planni	ng	Pr	oi Mar	Javson Buchholz

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments as part of ACHD's Pavement Management Program.

Specific road segments to be determined.

Programm	ed Expenditures	Projec	t Costs	
Prof Services - DSN	\$497,000	PD	ACHD Share	\$5,000,000
Construction	\$4,503,000 PD		Plus Funding	\$0
Programmed \$5,000,000		Plus PriorCosts		
			Project Total	\$5,000,000

## Blacks Creek Rd Rehabilitation, Mile Post 0 to Mile Post 2 Ada County

Priority: of
Adjusted 2015 Benefit/Cost Ratio:



Partial depth repair of asphalt and base in select areas of Blacks Creek Road between Occaneechi Ln and Upper Blacks Creeks Road (Bonneville Point Lookout Access Road). Project is part of ACHD's Pavement Management Program.

Programmed Expenditures			
Construction \$550,000 2016			
Programmed	\$550,000		

	Project Costs	
ACHD Share \$		\$550,000
	Plus Funding	\$0
	Plus PriorCosts	
	Project Total	\$550,000



# Bogus Basin Rd Improvements, Mile Post 3 to Mile Post 9 Ada County

Est Source

Prj # 714024

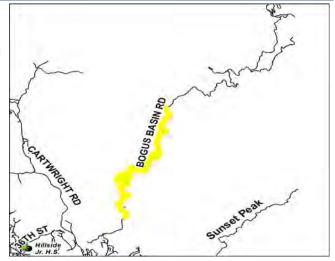
ITD Key # 14361

Proj Mgr Al Busche

Federal aid project to rehabilitate and make safety improvements to Bogus Basin Rd from milepost 3 to milepost 9, in accordance with the "Bogus Basin Safety/Drivability Analysis Report" completed under project number 813031.

Programmed Expenditures		
Construction	\$300,000	2016
Programmed	\$300,000	

Project Costs	
ACHD Share \$300,000	
Plus Funding	\$0
Plus PriorCosts	\$150,000
Project Total	\$450,000



Priority:

Adjusted 2015 Benefit/Cost Ratio:

\*\*TIP\*\*

Cul-de-Sac (2016)

Priority: of
Adjusted 2015 Benefit/Cost Ratio:

 GIS #
 MSL216
 Prj #
 516014
 ITD Key #

 Est Source
 Other
 Proj Mgr
 Ricardo Calderon

Rehabilitate cul-de-sacs in Maintenance Zone 5 as part of ACHD's Pavement Management Program.

Programmed Expenditures		
Construction	\$250,000	2016
Programmed	\$250,000	

Project Costs	
ACHD Share \$250,000	
Plus Funding	\$0
Plus PriorCosts	
Project Total	\$250,000



Cul-de-Sac (2017)

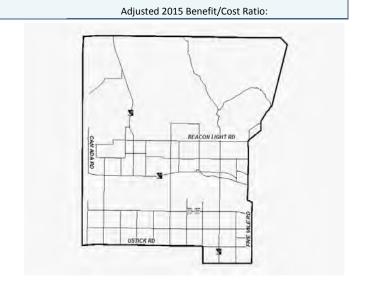
 GIS #
 MSL217
 Prj #
 ITD Key #

 Est Source
 Other
 Proj Mgr
 Cody Homan

Rehabilitate cul-de-sacs in Maintenance Zone6 as part of ACHD's Pavement Management Program.

Programmed Expenditures		
Construction	\$500,000	2017
Programmed	\$500,000	

Project Costs	
ACHD Share \$500,000	
Plus Funding	\$0
Plus PriorCosts	
Project Total	\$500,000



### Cul-de-Sac (2018)

Proj Mgr Jayson Buchholz

Rehabilitate cul-de-sacs in Maintenance Zone 1 as part of ACHD's Pavement Management Program.

Programmed Expenditures		
Construction	\$300,000	2018
Programmed	\$300,000	

	Project Costs		
ACHD Share \$300,000		\$300,000	
	Plus Funding	\$0	
	Plus PriorCosts		
	Project Total	\$300,000	



Priority:

Adjusted 2015 Benefit/Cost Ratio:

Priority:

### Cul-de-Sac (2019)

GIS#

MSL219 Prj # ITD Key #

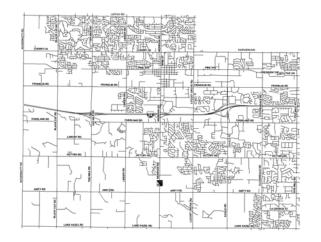
Est Source Other

Proj Mgr Jayson Buchholz

Rehabilitate cul-de-sacs in Maintenance Zone 2 as part of ACHD's Pavement Management Program.

Programn	ned Expenditures	
Construction	\$300,000	2019
Programmed	\$300,000	

Project Costs	
ACHD Share \$300,000	
Plus Funding	\$0
Plus PriorCosts	
Project Total	\$300,000



of

### Cul-de-Sac (2020)

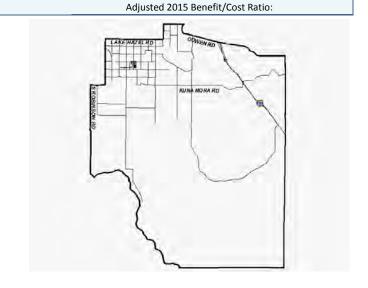
 GIS #
 MSL220
 Prj #
 ITD Key #

 Est Source
 Other
 Proj Mgr
 Jayson Buchholz

Rehabilitate cul-de-sacs in Maintenance Zone 3 as part of ACHD's Pavement Management Program.

Programmed Expenditures		
Construction	\$400,000	2020
Programmed	\$400,000	

Project Costs		
ACHD Share	\$400,000	
Plus Funding	\$0	
Plus PriorCosts		
Project Total	\$400,000	



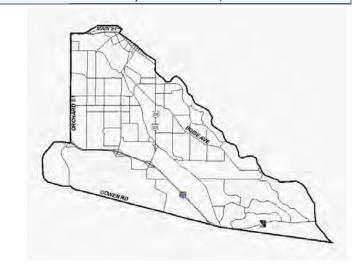
# Cul-de-Sac (2021) Priority: of Adjusted 2015 Benefit/Cost Ratio:

GIS # MSL221 Prj # ITD Key #

Est Source Other Proj Mgr Jayson Buchholz

Rehabilitate cul-de-sacs in Maintenance Zone 4 as part of ACHD's Pavement Management Program.

Programn	ned Expenditures		Projec	t Costs
Construction	\$400,000	PD	ACHD Share	\$400,000
Programmed	\$400,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$400,000



Priority:

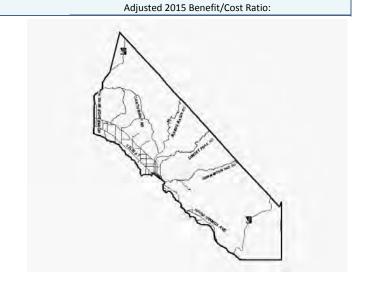
of

of

### Cul-de-sac (2022)

Rehabilitate cul-de-sacs in Maintenance Zone 5 as part of ACHD's Pavement Management Program.

Programn	ned Expenditures		Projec	t Costs
Construction	\$400,000	PD	ACHD Share	\$400,000
Programmed	\$400,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$400,000



Priority:

Adjusted 2015 Benefit/Cost Ratio:

# Downtown Boise Implementation (2015) - 1Way - 2Way Conversions Boise

 GIS # SM215-03
 Prj # 515011.003
 ITD Key #

 Est Source
 Engineer
 Proj Mgr
 Al Busche

Convert 13th St, Main St / State St and 14th St, Front St / State St to 2-way roads in accordance with the Downtown Boise Implementation Plan.

Programmed Expenditures			Projec	t Costs
Construction	\$60,000	2016	ACHD Share	Ş
Programmed	\$60,000		Plus Funding	
			Plus PriorCosts	
			Project Total	Ç



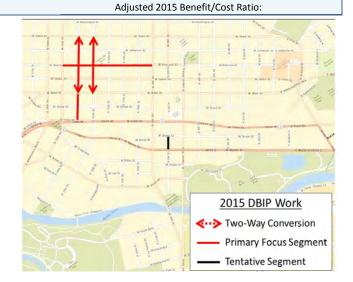
### Downtown Boise Implementation (2015) - Maintenance Work

GIS # SM215-01 Prj# 515011.001 ITD Key # Est Source Engineer Proj Mgr Al Busche

Perform road rehabilitation of select streets in downtown Boise in concert with CCDC and other projects in accordance with the Downtown Boise Implementation Plan. The primary focus in 2015 with be 13th St, 14th St, and Bannock St.

Programm	ned Expenditures	
Construction	\$100,000	2016
Programmed	\$100,000	

Project Costs		
ACHD Share	\$100,000	
Plus Funding	\$0	
Plus PriorCosts		
Project Total	\$100,000	



Priority:

### Downtown Boise Implementation (2016) - HB312 Project Boise

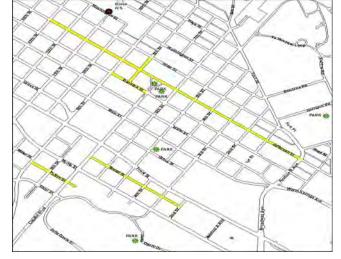
GIS# SM216 Prj# 516001 ITD Key # Est Source **Planning** Proj Mgr Hugo Fregoso

Perform road rehabilitation and 2-way conversion of select streets in downtown Boise in concert with CCDC and other projects in accordance with the Downtown Boise Implementation Plan. The primary focus in 2016 will be maintenance and conversion of Jefferson Street to two-way traffic operation. Project funded all or in part through House Bill 312 funding.

Programmed Expenditures			
Prof Services - DSN	\$190,000	2016	
Construction	\$1,400,000	2016	
Const Engineering	\$15,000	2016	
Traffic Materials	\$110,000	2016	
Utilities	\$5,000	2016	
Programmed	\$1,720,000		

Project Costs		
ACHD Share	\$1,720,000	
Plus Funding	\$0	
Plus PriorCosts		
Project Total	\$1,720,000	

#### Priority: of Adjusted 2015 Benefit/Cost Ratio:



### Downtown Boise Implementation (2017) - HB312 Project **Boise**

GIS# SM217 Prj # 516022 ITD Key# **Planning** Cody Homan Est Source Proj Mgr

Perform road rehabilitation and 2-way conversion of select streets in downtown Boise in concert with CCDC and other projects in accordance with the Downtown Boise Implementation Plan. The primary focus in 2017 will be maintenance of Main St, Idaho St, and 3rd St. Project funded all or in part through House Bill 312 funding.

Programmed Expenditures			
Prof Services - DSN	\$250,000	2016	
Construction	\$1,550,000	2017	
Const Engineering	\$5,000	2017	
Traffic Materials	\$200,000	2017	
Utilities	\$3,000	2016	

Jtilities	\$3,000
Programmed	\$2,008,000

Project Costs	
ACHD Share \$2,008,000	
Plus Funding	\$0
Plus PriorCosts	
Project Total \$2,008,000	
	\$2,008,000





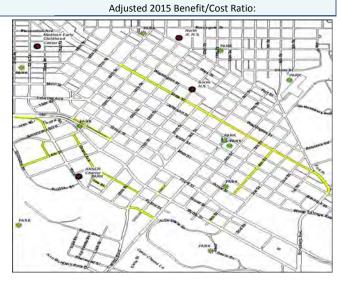
## Downtown Boise Implementation (2018) - HB312 Project Boise

Perform road rehabilitation and 2-way conversion of select streets in downtown Boise in concert with CCDC and other projects in accordance with the Downtown Boise Implementation Plan. The primary focus in 2018 will be maintenance of State St and 4th St. Work may include installation of traffic signals on State St at 12th St and 14th St. Project segments subject to change. Project funded all or in part through House Bill 312 funding

Programmed Expenditures		
Prof Services - DSN	\$200,000	2017
Construction	\$2,085,000	2018
Const Engineering	\$54,000	2018
Traffic Materials	\$200,000	2018
Utilities	\$5,000	2017

Programmed

Project Costs			
ACHD Share \$2,544,000			
Plus Funding \$0			
Plus PriorCosts			
Project Total \$2,544,000			



Priority:

\$2,544,000

Downtown Boise Implementation (2019) - HB312 Project Boise

 GIS #
 SM219
 Prj #
 ITD Key #

 Est Source
 Other
 Proj Mgr
 Ryan Head

Perform road rehabilitation and 2-way conversion of select streets in downtown Boise in concert with CCDC and other projects in accordance with the Downtown Boise Implementation Plan. Project funded all or in part through House Bill 312 funding.

Programmed Expenditures		
Prof Services - DSN	\$456,000	2018
Construction	\$2,085,000	2019
Const Engineering	\$54,000	2019
Traffic Materials	\$405,000	2019
Programmed	\$3,000,000	

	Project Costs		
ACHD Share \$3,000,000			
Plus Funding \$0			
Plus PriorCosts			
	Project Total	\$3,000,000	

Specific road segments to be determined.

Adjusted 2015 Benefit/Cost Ratio:

of

Priority:

Downtown Boise Implementation (2020) - HB312 Project Boise

 GIS #
 SM220
 Prj #
 ITD Key #

 Est Source
 Other
 Proj Mgr
 Ryan Head

Perform road rehabilitation and 2-way conversion of select streets in downtown Boise in concert with CCDC and other projects in accordance with the Downtown Boise Implementation Plan. Project funded all or in part through House Bill 312 funding.

Programmed Expenditures		
Prof Services - DSN	\$607,000	2019
Construction	\$2,780,000	2020
Const Engineering	\$73,000	2020
Traffic Materials	\$100,000	2020
Programmed	\$3,560,000	

ACHD Share	\$3,560,000		
Plus Funding	\$0		
Plus PriorCosts			
Project Total	\$3,560,000		

**Project Costs** 

Specific road segments to be determined.

Adjusted 2015 Benefit/Cost Ratio:

### Federal Aid Capital Maintenance (2015)

 GIS #
 FAO215
 Prj #
 714013
 ITD Key #
 KN12363

 Est Source
 Other
 Proj Mgr
 Al Busche

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program.

 Programmed Expenditures
 Project Costs

 Const Engineering
 \$100,000
 2016

 Programmed
 \$100,000
 Plus Funding
 \$0

 Plus PriorCosts
 \$181,400

 Project Total
 \$281,400

13th St, Shoreline Dr to Front St Bogus Basin Rd, Curling Dr to urban limit Fairview Ave, Bluff St to Garden St Fairview Connector, Orchard St to Garden St Five Mile Rd, Ustick Rd to McMillan Rd River St, Americana Blvd to 9<sup>th</sup> St

Priority:

Adjusted 2015 Benefit/Cost Ratio:

\*\*TIP\*\*

\*\*TIP\*\*

\*\*TIP\*\*

of

of

### Federal Aid Capital Maintenance (2016)

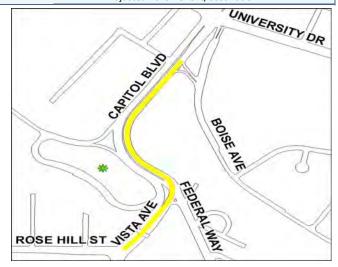
 GIS #
 FAO216
 Prj #
 714029
 ITD Key #
 13907

 Est Source
 Other
 Proj Mgr
 Al Busche

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on Capitol Blvd, Rose Hill St / Yale Ln. Actual construction will occur in 2017 due to construction conflicts with the Broadway Bridge rebuild by ITD in 2016. Projects selected as part of ACHD's Pavement Management Program.

Programmed Expenditures		
Construction	\$42,000	2016
Const Engineering	\$55,000	2016
Programmed \$97,000		

Project Costs			
ACHD Share \$97,000			
Plus Funding	\$537,000		
Plus PriorCosts	\$45,000		
Project Total	\$679,000		



Priority:

Adjusted 2015 Benefit/Cost Ratio:

Priority:

Adjusted 2015 Benefit/Cost Ratio:

### Federal Aid Capital Maintenance (2017)

 GIS #
 FAO217
 Prj #
 715016
 ITD Key #
 13479

 Est Source
 Other
 Proj Mgr
 Joe Tate

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program.

Programm	ed Expenditures		
Prof Services - DSN	\$512,000	2016	
Construction	\$399,000	2017	
Const Engineering	\$300,000	2017	1
Programmed	\$1,211,000		

Project Costs		
ACHD Share \$936,000		
Plus Funding	\$5,821,000	
Plus PriorCosts		
Project Total	\$6,757,000	

3<sup>rd</sup> St, Myrtle St/Front St 3rd St, Jefferson St/Fort St 4th St, State St/Washington St 11th St, Main St/Bannock St 11th St, Myrtle St/Front St Amity Rd, Production St/Market St Cherry Ln, Ten Mile Rd/Meridian Rd Collister Dr. Hill Rd/North End Curtis Rd, Morris Hill Rd/I-84 Harrison Blvd, Havs St/Hill Rd Hill Rd Pkwy, Horseshoe Bend Rd/Seaman Gulch Rd Irene St, 33rd St/Harrison Blvd McDermott Rd, McMillan Rd/Chinden Blvd River Run Dr, Parkcenter Blvd N/Parkcenter Blvd S Rose Hill St, Roosevelt St/Vista Ave Seaman Gulch Rd, Hill Rd Pkwy/Landfill Entrance Sycamore Dr, State St/Taft St Taft St, 32nd St/28th St Ten Mile Rd, Deer Flat Rd/Lake Hazel Rd

#### \*\*TIP\*\* Priority: Federal Aid Capital Maintenance (2019) Adjusted 2015 Benefit/Cost Ratio: GIS# FAO219 Prj # ITD Key # 13903 Est Source **Planning** Proj Mgr Ryan Cutler

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program.

Specific road segments to be determined.

Programmed Expenditures		
Prof Services - DSN	\$325,000	2017
Prof Services - DSN	\$97,000	2018
Construction	\$236,000	2019
Const Engineering	\$56,000	2019
Utilities	\$3,000	2017

Project Costs				
ACHD Share	\$327,000			
Plus Funding	\$4,083,000			
Plus PriorCosts				
Project Total	\$4,410,000			

Programmed \$717,000

\*\*TIP\*\* Priority: of Adjusted 2015 Benefit/Cost Ratio:

GIS# F.	AO220	Prj #			ITD K	ey #	18728
Est Source		Planni	ng	Pi	roj Mgr	Ja	yson Buchholz

Specific road segments to be determined.

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program.

Programmed Expenditures				
Prof Services - DSN	\$463,000	2018	,	
Construction	\$375,000	2020	1	
Const Engineering	\$56,000	2020		
Programmed	\$894,000			

Project Costs					
ACHD Share	\$465,000				
Plus Funding	\$5,876,000				
Plus PriorCosts					
Project Total	\$6,341,000				

#### Federal Aid Capital Maintenance (2021)

Priority:

\*\*TIP\*\* Adjusted 2015 Benefit/Cost Ratio:

GIS#	FAO221	Prj #		ITD Ke	y #	18701
Est Sou	rce	Planning	Р	roi Mar	Ja	vson Buchholz

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program.

Programmed Expenditures				
Prof Services - DSN	\$463,000	2019		
Construction	\$375,000	PD		
Const Engineering	\$56,000	PD		
Programmed	\$894,000			

Project Costs					
ACHD Share	\$465,000				
Plus Funding	\$5,876,000				
Plus PriorCosts					
Project Total	\$6,341,000				

# Federal Aid Capital Maintenance (2022) Priority: of \*\*TIP\*\* Adjusted 2015 Benefit/Cost Ratio:

GIS# F	AO222	Prj #			ITD K	ey #	ORN19447
Est Source		Planni	ng	Pi	oj Mgr	Ja	yson Buchholz

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program.

Specific road segments to be determined.

Programmed Expenditures				
Prof Services - DSN	\$463,000	2020		
Construction	\$375,000	PD		
Const Engineering	\$56,000	PD		
Programmed	\$894.000			

Project Costs					
ACHD Share	\$465,000				
Plus Funding	\$5,876,000				
Plus PriorCosts					
Project Total	\$6,341,000				

## Kuna-Cave Rd Reclaim, Robinson Rd / Swan Falls Rd - HB312 Project Ada County

 GIS # MMP213-04
 Prj #
 515002
 ITD Key #

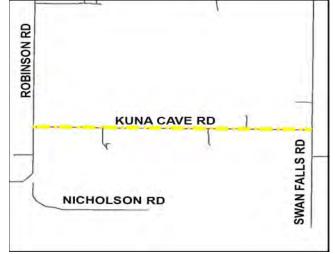
 Est Source
 Planning
 Proj Mgr
 Al Busche

Rehabilitate Kuna-Cave Rd between Swan Falls Rd and approximately 2 miles west of Swan Falls Rd as part of ACHD's Pavement Management Program. In-house design with minimal consultant services. Project funded all or in part through House Bill 312 funding.

Project Total

\$617,000

Programmed Expenditures			Project Costs		
Construction	\$617,000	2016	ACHD Share	\$617,000	
Programmed	\$617,000		Plus Funding	\$0	
			Plus PriorCosts		



Priority:

Adjusted 2015 Benefit/Cost Ratio:

of

### Kuna-Mora Rd Rehabilitation, Pleasant Valley Rd / I-84 Ada County

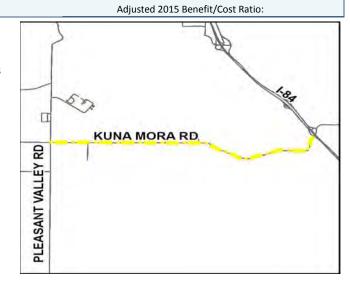
 GIS #
 MMP213-01
 Prj #
 ITD Key #

 Est Source
 Planning
 Proj Mgr
 Ricardo Calderon

Rehabilitate Kuna-Mora Rd between Pleasant Valley Rd and I-84 as part of ACHD's Pavement Management Program. Geotechnical analysis is in progress and project construction is contingent upon the outcome of that analysis. Funding for construction will come from Federal STP-Rural or Arterials and Collectors Capital Maintenance in the determined construction year. In-house design with minimal consultant services

Programmed Expenditures			
Prof Services - DSN	\$20,000	2016	
Title Search - RW	\$5,000	2016	
RW Acquisition	\$3,000	2017	
Construction	\$0	2018	
Programmed	\$28,000		

Project Costs		
ACHD Share	\$28,000	
Plus Funding	\$0	
Plus PriorCosts		
Project Total	\$28,000	



# Lake Hazel Rd Reclaim, Five Mile Rd / Maple Grove Rd Ada County

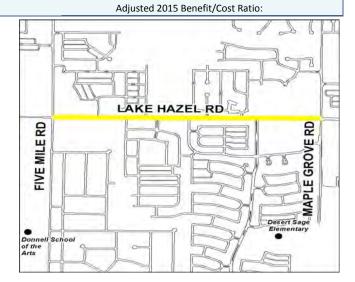
 GIS #
 MMP213-02
 Prj #
 ITD Key #

 Est Source
 Planning
 Proj Mgr
 Al Busche

Rehabilitate Lake Hazel Rd between Five Mile Rd and Maple Grove Rd as part of ACHD's Pavement Management Program. Project to include shoulder widening. In house design wit minimal consultant services.

Programmed Expenditures			
Prof Services - DSN	\$32,000	2016	
Construction	\$850,000	2017	
Programmed	\$882,000		

Project Costs		
ACHD Share	\$881,500	
Plus Funding	\$0	
Plus PriorCosts		
Project Total	\$881,500	



Priority:

### Maintenance Crack Seal (2016) - HB312 Project

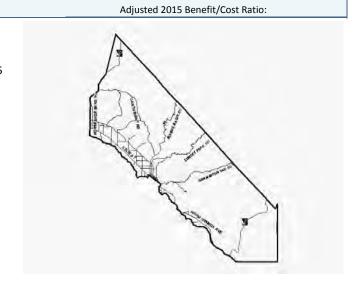
 GIS #
 MCS216
 Prj #
 516012
 ITD Key #

 Est Source
 Other
 Proj Mgr
 Brian McCarthy

Seal cracks in arterial and collector roadways in Preventative Maintenance Zone 5 as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

Programmed Expenditures			
Construction	\$450,000	2016	/
Programmed	\$450,000		ı

	Project Costs		
	ACHD Share \$450,000		
	Plus Funding	\$0	
Plus PriorCosts			
	Project Total	\$450,000	



Priority:

of

### Maintenance Crack Seal (2017) - HB312 Project

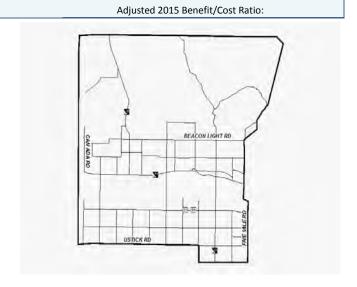
 GIS #
 MCS217
 Prj #
 ITD Key #

 Est Source
 Other
 Proj Mgr
 Al Busche

Seal cracks in arterial and collector roadways in Preventative Maintenance Zone 6 as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

Programmed Expenditures		
Construction	\$450,000	2017
Programmed	\$450,000	

Project Costs		
ACHD Share \$450,000		
Plus Funding	\$0	
Plus PriorCosts		
Project Total	\$450,000	



### Maintenance Crack Seal (2018)

MCS218 Prj# ITD Key#

Proj Mgr Jayson Buchholz Est Source Other

Seal cracks in arterial and collector roadways in Preventative Maintenance Zone 1 as part of ACHD's Pavement Management Program.

Programmed Expenditures				
Construction \$450,000 2018				
Programmed \$450,000				

Project Costs		
ACHD Share \$450,000		
Plus Funding	\$0	
Plus PriorCosts		
Project Total	\$450,000	



Priority:

Adjusted 2015 Benefit/Cost Ratio:

of

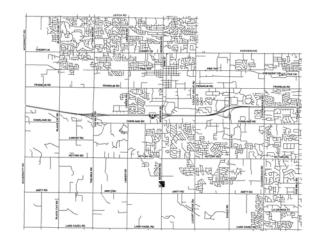
Priority:

### Maintenance Crack Seal (2019) - HB312 Project Meridian / Ada County

GIS# MCS219 Prj # ITD Key # Est Source Other Proj Mgr Jayson Buchholz

Seal cracks in arterial and collector roadways in Preventative Maintenance Zone 2 as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

Programn	ned Expenditures		Projec	t Costs
Construction	\$450,000	2019	ACHD Share	\$450,000
Programmed	\$450,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$450,000



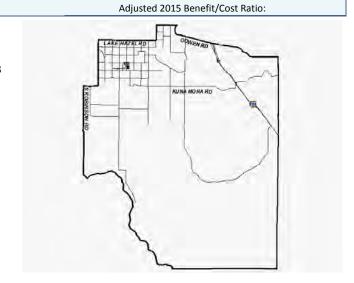
#### Maintenance Crack Seal (2020)

GIS# MCS220 Prj # ITD Key # Est Source Other Proj Mgr Jayson Buchholz

Seal cracks in arterial and collector roadways in Preventative Maintenance Zone 3 as part of ACHD's Pavement Management Program.

Programmed Expenditures					
Construction \$450,000 2020					
Programmed	\$450,000				

Project Costs			
ACHD Share \$450,000			
Plus Funding	\$0		
Plus PriorCosts			
Project Total	\$450,000		



Maintenance Crack Seal (PD)		Priority: of Adjusted 2015 Benefit/Cost Ratio:	
GIS # MCSPD Prj #	ITD Key #	Aujusteu 2013 beneni/Cust natiu.	
	Proj Mgr Jayson Buchholz		
Seal cracks in arterial and collector roady Management Program.		Specific road segments to be determined.	
Programmed Expenditures	Project Costs		
Construction \$900,000 PD	ACHD Share \$900,000		
Programmed \$900,000	Plus Funding \$0		
	Plus PriorCosts		
	Project Total \$900,000		
1/2245		Priority: of	
Microseal (2016)		Adjusted 2015 Benefit/Cost Ratio:	
Est Source Other H	Proj Mgr Hugo Fregoso vement Management Program.	Specific road segments to be determined.	
Programmed Expenditures	Project Costs		
Construction \$150,000 2016			
Programmed \$150,000	Plus Funding \$0		
	Plus PriorCosts		
	Project Total \$150,000		
Microseal (2017)		Priority: of	
		Adjusted 2015 Benefit/Cost Ratio:	
GIS # MIC217 Prj #	ITD Key #		
Est Source Other	Proj Mgr Jayson Buchholz	Specific road comparts to be determined	
Microseal roadways as part of ACHD's Pa	vement Management Program.	Specific road segments to be determined.	
Programmed Expenditures	Project Costs		
Construction \$250,000 2017	ACHD Share \$250,000		

Programmed Expenditures			Projec	t Costs
Construction	\$250,000	2017	ACHD Share	\$250,000
Programmed	\$250,000		Plus Funding	\$0
			Plus PriorCosts	
			Proiect Total	\$250.000

Microseal (2018	3)			Priority: of
				Adjusted 2015 Benefit/Cost Ratio:
GIS# MIC218	Prj #	ITD Key #		
Est Source	st Source Other Proj Mgr Jayson Buchholz		Specific road segments to be determined.	
Microseal roadwa	ys as part of ACHD's Pave	ement Managemer	nt Program.	
Programm	ed Expenditures	Project (	Costs	
Construction	\$250,000 2018	ACHD Share	\$250,000	
Programmed	\$250,000	Plus Funding	\$0	
		Plus PriorCosts		
		Project Total	\$250,000	
Microseal (2019	))			Priority: of Adjusted 2015 Benefit/Cost Ratio:
GIS # MIC219	Prj #	ITD Key #		Aujusteu 2015 Bellefit/Cost Ratio.
Est Source		oj Mgr Jayson Buch	ah ala	
Programm	ned Expenditures	Project (	Costs	
Construction	\$250,000 2019	ACHD Share	\$250,000	
Programmed	\$250,000	Plus Funding	\$0	
		Plus PriorCosts		
		Project Total	\$250,000	
Microseal (2020	1			Priority: of
iviici oseai (2020	'1			Adjusted 2015 Benefit/Cost Ratio:
GIS# MIC220	Prj #	ITD Key #		
Est Source		oj Mgr Jayson Buch	nholz	Specific road segments to be determined.
Microseal roadwa	ys as part of ACHD's Pave	ement Managemer	nt Program.	

Programmed Expenditures			Projec	t Costs
Construction	\$400,000	2020	ACHD Share	\$400,000
Programmed	\$400,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$400,000

Microseal (2021)		Priority: of
		Adjusted 2015 Benefit/Cost Ratio:
GIS# MIC221 Prj#	ITD Key #	
Est Source Other	Proj Mgr Jayson Buchholz	Specific road segments to be determined.
Microseal roadways as part	of ACHD's Pavement Management Program.	specific road segments to be determined.

Programmed Expenditures			Projec	t Costs
Construction	\$400,000	PD	ACHD Share	\$400,000
Programmed	\$400,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$400,000

Microseal (2022)	Priority: of
	Adjusted 2015 Benefit/Cost Ratio:
GIS # MIC222 Prj # ITD Key #	
Est Source Other Proj Mgr Jayson Buchholz	Specific road segments to be determined.

Microseal roadways as part of ACHD's Pavement Management Program.

Programmed Expenditures			Projec	t Costs
Construction	\$400,000	PD	ACHD Share	\$400,000
Programmed	\$400,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$400,000

Residential Capital Maintenance (2016) - HB312 Project	Priority: of	
Ada County / Boise / Kuna / Meridian / Eagle / Garden City / Star	Adjusted 2015 Benefit/Cost Ratio:	

 GIS #
 MTL216
 Prj #
 515015
 ITD Key #

 Est Source
 Planning
 Proj Mgr
 Al Busche

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on specified residential street segments within the identified subdivision. Segments to be identified as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

Programmed Expenditures		Projec	t Costs	
Construction	\$1,350,000	2016	ACHD Share	\$1,400,000
Const Engineering	\$50,000	2016	Plus Funding	\$0
Programmed	\$1,400,000		Plus PriorCosts	
			Project Total	\$1,400,000

Country Squire Subdivision Lamplighter Estates Subdivision Stardust Subdivision Cole Square Subdivision

#### Priority: Residential Capital Maintenance (2017) - HB312 Project Adjusted 2015 Benefit/Cost Ratio: Ada County / Boise / Kuna / Meridian / Eagle / Garden City / Star MTL217 Pri # 516015 ITD Key # Est Source Proj Mgr Ricardo Calderon Specific road segments to be determined. Pavement rehabilitation and upgrade of adjacent pedestrian ramps on specified residential street segments. Segments to be identified as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding. **Project Costs Programmed Expenditures** Prof Services - DSN \$200,000 2016 **ACHD Share** \$2,200,000 Construction 2017 \$2,000,000 Plus Funding \$0 Programmed \$2,200,000 Plus PriorCosts Project Total \$2,200,000 Priority: of Residential Capital Maintenance (2018) - HB312 Project Adjusted 2015 Benefit/Cost Ratio: Ada County / Boise / Kuna / Meridian / Eagle / Garden City / Star GIS# MTL218 Prj# ITD Key # Proj Mgr Cody Homan Est Source **Planning** Specific road segments to be determined.

**Programmed Expenditures Project Costs** Prof Services - DSN \$400,000 2017 **ACHD Share** \$3,483,000 Construction \$3,083,000 2018 Plus Funding Programmed \$3,483,000 Plus PriorCosts Project Total \$3,483,000

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on specified residential street segments. Segments to be identified as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

Residential Capital Maintenance (2019)

Ada County / Boise / Kuna / Meridian / Eagle / Garden City / Star

GIS # MTL219 Pri # ITD Key #

 GIS #
 MTL219
 Prj #
 ITD Key #

 Est Source
 Other
 Proj Mgr
 Jayson Buchholz

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on specified residential street segments. Segments to be identified as part of ACHD's Pavement Management Program.

**Programmed Expenditures Project Costs** Prof Services - DSN \$4,000,000 \$478,000 **ACHD Share** 2018 Construction \$3,522,000 2019 Plus Funding \$0 Programmed \$4,000,000 Plus PriorCosts Project Total \$4,000,000

#### Priority: Residential Capital Maintenance (2020) - HB312 Project Adjusted 2015 Benefit/Cost Ratio: Ada County / Boise / Kuna / Meridian / Eagle / Garden City / Star MTL220 Pri # ITD Key # Est Source Proj Mgr Jayson Buchholz Specific road segments to be determined. Pavement rehabilitation and upgrade of adjacent pedestrian ramps on specified residential street segments. Segments to be identified as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding. **Project Costs Programmed Expenditures** Prof Services - DSN \$547,000 2019 **ACHD Share** \$4,750,000 Construction \$4,203,000 2020 Plus Funding \$0 Programmed \$4,750,000 Plus PriorCosts Project Total \$4,750,000 Priority: of **Residential Capital Maintenance (2021)** Adjusted 2015 Benefit/Cost Ratio: Ada County / Boise / Kuna / Meridian / Eagle / Garden City / Star GIS# MTL221 Prj # ITD Key# Other Proj Mgr Jayson Buchholz Est Source Specific road segments to be determined. Pavement rehabilitation and upgrade of adjacent pedestrian ramps on specified residential street segments. Segments to be identified as part of ACHD's Pavement Management Program.

Programm	ed Expenditures		Projec	t Costs
Prof Services - DSN	\$597,000	2020	ACHD Share	\$6,100,000
Construction	\$5,503,000	PD	Plus Funding	\$0
Programmed	\$6,100,000		Plus PriorCosts	
			Proiect Total	\$6,100,000

Residential Capital Maintenance (2022)		Priority: of	
Ada County / Boise / Kuna / Meridian / Eagle / Garden City / Star		Adjusted 2015 Benefit/Cost Ratio:	
GIS # MTL222 Prj #	ITD Key #		

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on specified residential street segments. Segments to be identified as part of ACHD's Pavement Management Program.

Proi Mar

Jayson Buchholz

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$597,000	PD	ACHD Share	\$6,100,000
Construction	\$5,503,000	PD	Plus Funding	\$0
Programmed	\$6,100,000		Plus PriorCosts	
			Project Total	\$6,100,000

Est Source

Other