

Capital Maintenance Program

Arterial & Collector Capital Maintenance (2014; formerly 2013 LOE 1/LOE2)

Priority: _____ of _____
Adjusted 2015 Benefit/Cost Ratio: _____

GIS # Prj # ITD Key #

Est Source Proj Mgr

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments as part of ACHD's Pavement Management Program.

Gekeler Ln, Bergeson/Boise
Gowen Rd, Victory/Orchard
Holcomb Rd, Bergeson/Boise
Law Ave, Bergeson/Boise
Linden St, Gekeler/Boise
Mallard St, Highland/Parkcenter
Maple Grove Rd, Fairview/Ustick
Northview St, Maple Grove/Milwaukee/Cole
Pennsylvania St, Boise/Myers/Parkcenter
River Run Dr, Parkcenter/Parkcenter
School St, King/Avalon

Programmed Expenditures			Project Costs	
Construction	\$50,000	2016	ACHD Share	\$50,000
Programmed	\$50,000		Plus Funding	\$0
			Plus PriorCosts	\$2,939,674
			Project Total	\$2,989,674

Arterial & Collector Capital Maintenance (2016) - HB312 Project

Priority: _____ of _____
Adjusted 2015 Benefit/Cost Ratio: _____

GIS # Prj # ITD Key #

Est Source Proj Mgr

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

Amity Rd, Five Mile/Maple Grove
Cole Rd, Lake Hazel/Desert
Five Mile Rd, Foxbrush/Lake Hazel
Trestlewood Ave, Five Mile/Misty Glen
Valley Heights Dr, Hidden Valley Rim/Lake Hazel

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$100,000	2016	ACHD Share	\$1,650,000
Construction	\$1,550,000	2016	Plus Funding	\$0
Programmed	\$1,650,000		Plus PriorCosts	
			Project Total	\$1,650,000

Arterial & Collector Capital Maintenance (2017) - HB312 Project

Priority: _____ of _____
Adjusted 2015 Benefit/Cost Ratio: _____

GIS # Prj # ITD Key #

Est Source Proj Mgr

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

Gowen Rd, Orchard St/Pleasant Valley Rd
Columbia Rd, Locust Grove Rd/Eagle Rd
Ballantyne Ln, Floating Feather Rd/Beacon Light Rd
Boise Ave, Leadville Ave/Gekeler Ln
Orchard St, Franklin Rd/Emerald St

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$200,000	2016	ACHD Share	\$1,800,000
Construction	\$1,600,000	2017	Plus Funding	\$0
Programmed	\$1,800,000		Plus PriorCosts	
			Project Total	\$1,800,000

Arterial & Collector Capital Maintenance (2018) - HB312 Project

Priority: of
Adjusted 2015 Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Specific road segments to be determined.

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$150,000	2017	ACHD Share	\$1,958,000
Construction	\$1,808,000	2018	Plus Funding	\$0
Programmed	\$1,958,000		Plus PriorCosts	
			Project Total	\$1,958,000

Arterial & Collector Capital Maintenance (2019) - HB312 Project

Priority: of
Adjusted 2015 Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Specific road segments to be determined.

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$338,000	2018	ACHD Share	\$2,708,000
Construction	\$2,370,000	2019	Plus Funding	\$0
Programmed	\$2,708,000		Plus PriorCosts	
			Project Total	\$2,708,000

Arterial & Collector Capital Maintenance (2020)

Priority: of
Adjusted 2015 Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Specific road segments to be determined.

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments as part of ACHD's Pavement Management Program.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$360,000	2019	ACHD Share	\$3,360,000
Construction	\$3,000,000	2020	Plus Funding	\$0
Programmed	\$3,360,000		Plus PriorCosts	
			Project Total	\$3,360,000

Arterial & Collector Capital Maintenance (2021)

Priority: of
Adjusted 2015 Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Specific road segments to be determined.

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments as part of ACHD's Pavement Management Program.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$497,000	2020	ACHD Share	\$5,000,000
Construction	\$4,503,000	PD	Plus Funding	\$0
Programmed	\$5,000,000		Plus PriorCosts	
			Project Total	\$5,000,000

Arterial & Collector Capital Maintenance (2022)

Priority: of
Adjusted 2015 Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Specific road segments to be determined.

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments as part of ACHD's Pavement Management Program.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$497,000	PD	ACHD Share	\$5,000,000
Construction	\$4,503,000	PD	Plus Funding	\$0
Programmed	\$5,000,000		Plus PriorCosts	
			Project Total	\$5,000,000

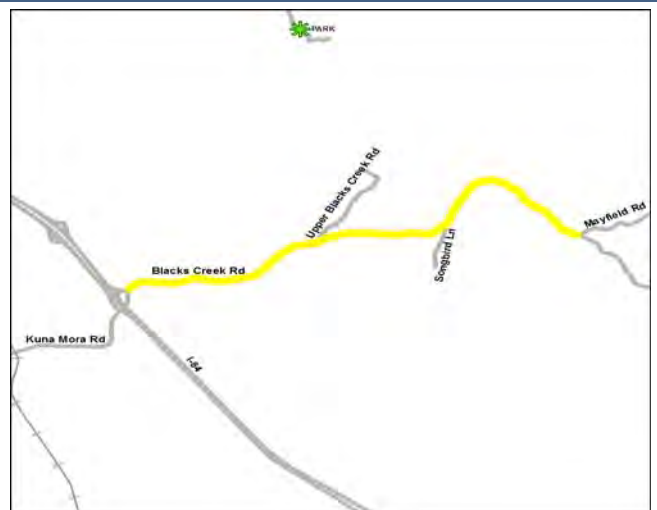
**Blacks Creek Rd Rehabilitation, Mile Post 0 to Mile Post 2
Ada County**

Priority: of
Adjusted 2015 Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Partial depth repair of asphalt and base in select areas of Blacks Creek Road between Occaneechi Ln and Upper Blacks Creeks Road (Bonneville Point Lookout Access Road). Project is part of ACHD's Pavement Management Program.

Programmed Expenditures			Project Costs	
Construction	\$550,000	2016	ACHD Share	\$550,000
Programmed	\$550,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$550,000



Bogus Basin Rd Improvements, Mile Post 3 to Mile Post 9

Priority: of ****TIP****

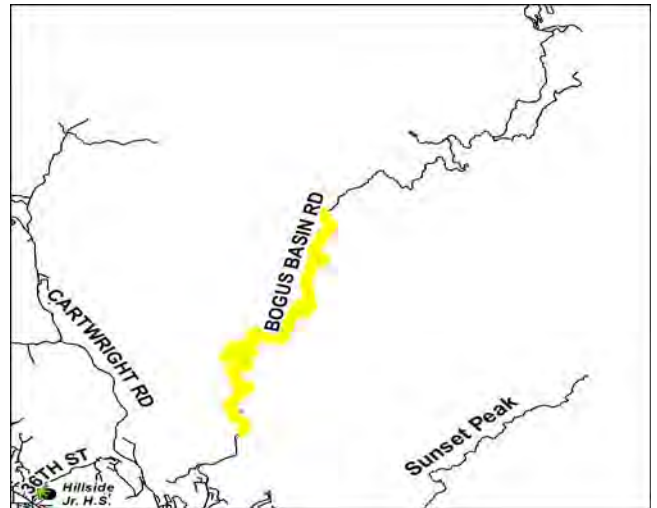
Ada County

Adjusted 2015 Benefit/Cost Ratio:

GIS # Prj # ITD Key #

Est Source Proj Mgr

Federal aid project to rehabilitate and make safety improvements to Bogus Basin Rd from milepost 3 to milepost 9, in accordance with the "Bogus Basin Safety/Drivability Analysis Report" completed under project number 813031.



Programmed Expenditures			Project Costs	
Construction	\$300,000	2016	ACHD Share	\$300,000
Programmed	\$300,000		Plus Funding	\$0
			Plus PriorCosts	\$150,000
			Project Total	\$450,000

Cul-de-Sac (2016)

Priority: of

Adjusted 2015 Benefit/Cost Ratio:

GIS # Prj # ITD Key #

Est Source Proj Mgr

Rehabilitate cul-de-sacs in Maintenance Zone 5 as part of ACHD's Pavement Management Program.



Programmed Expenditures			Project Costs	
Construction	\$250,000	2016	ACHD Share	\$250,000
Programmed	\$250,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$250,000

Cul-de-Sac (2017)

Priority: of

Adjusted 2015 Benefit/Cost Ratio:

GIS # Prj # ITD Key #

Est Source Proj Mgr

Rehabilitate cul-de-sacs in Maintenance Zone6 as part of ACHD's Pavement Management Program.



Programmed Expenditures			Project Costs	
Construction	\$500,000	2017	ACHD Share	\$500,000
Programmed	\$500,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$500,000

Cul-de-Sac (2018)

Priority: of
Adjusted 2015 Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Other Proj Mgr

Rehabilitate cul-de-sacs in Maintenance Zone 1 as part of ACHD's Pavement Management Program.

Programmed Expenditures			Project Costs	
Construction	\$300,000	2018	ACHD Share	\$300,000
Programmed	\$300,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$300,000



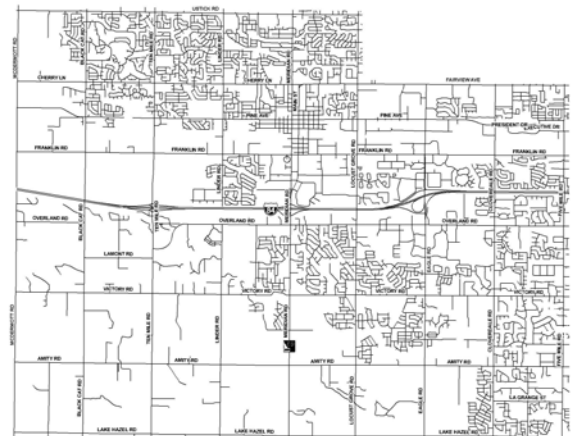
Cul-de-Sac (2019)

Priority: of
Adjusted 2015 Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Other Proj Mgr

Rehabilitate cul-de-sacs in Maintenance Zone 2 as part of ACHD's Pavement Management Program.

Programmed Expenditures			Project Costs	
Construction	\$300,000	2019	ACHD Share	\$300,000
Programmed	\$300,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$300,000



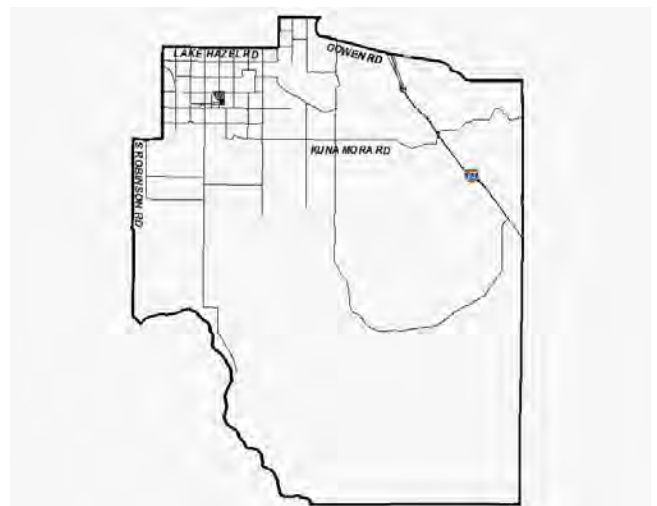
Cul-de-Sac (2020)

Priority: of
Adjusted 2015 Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Other Proj Mgr

Rehabilitate cul-de-sacs in Maintenance Zone 3 as part of ACHD's Pavement Management Program.

Programmed Expenditures			Project Costs	
Construction	\$400,000	2020	ACHD Share	\$400,000
Programmed	\$400,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$400,000



Cul-de-Sac (2021)

Priority: of
Adjusted 2015 Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Other Proj Mgr

Rehabilitate cul-de-sacs in Maintenance Zone 4 as part of ACHD's Pavement Management Program.

Programmed Expenditures			Project Costs	
Construction	\$400,000	PD	ACHD Share	\$400,000
Programmed	\$400,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$400,000



Cul-de-sac (2022)

Priority: of
Adjusted 2015 Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Other Proj Mgr

Rehabilitate cul-de-sacs in Maintenance Zone 5 as part of ACHD's Pavement Management Program.

Programmed Expenditures			Project Costs	
Construction	\$400,000	PD	ACHD Share	\$400,000
Programmed	\$400,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$400,000



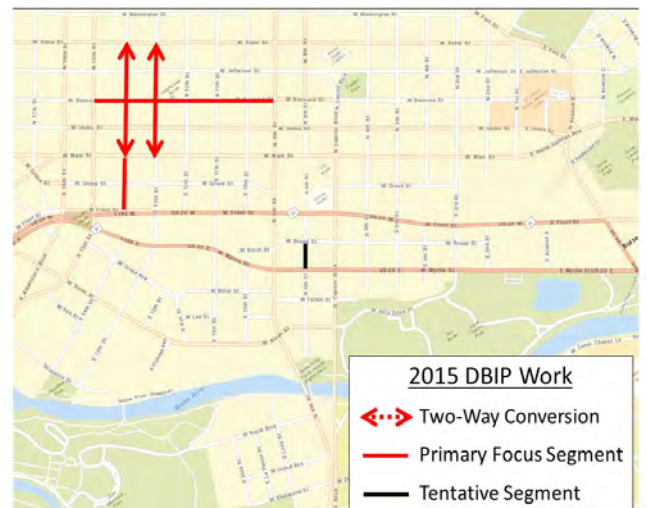
Downtown Boise Implementation (2015) - 1Way - 2Way Conversions

Priority: of
Adjusted 2015 Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Engineer Proj Mgr

Convert 13th St, Main St / State St and 14th St, Front St / State St to 2-way roads in accordance with the Downtown Boise Implementation Plan.

Programmed Expenditures			Project Costs	
Construction	\$60,000	2016	ACHD Share	\$60,000
Programmed	\$60,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$60,000



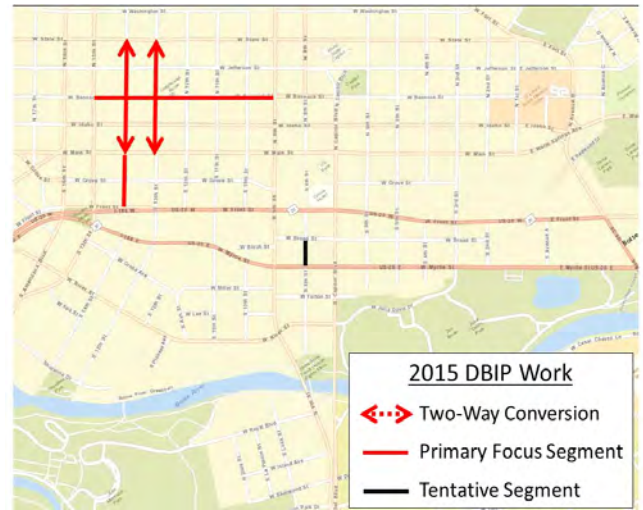
**Downtown Boise Implementation (2015) - Maintenance Work
Boise**

Priority: of
Adjusted 2015 Benefit/Cost Ratio:

GIS # Prj # ITD Key #

Est Source Proj Mgr

Perform road rehabilitation of select streets in downtown Boise in concert with CCDC and other projects in accordance with the Downtown Boise Implementation Plan. The primary focus in 2015 will be 13th St, 14th St, and Bannock St.



Programmed Expenditures			Project Costs	
Construction	\$100,000	2016	ACHD Share	\$100,000
Programmed	\$100,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$100,000

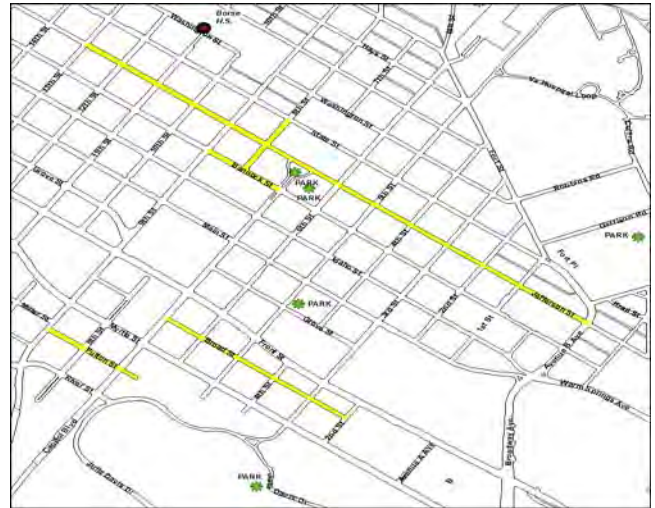
**Downtown Boise Implementation (2016) - HB312 Project
Boise**

Priority: of
Adjusted 2015 Benefit/Cost Ratio:

GIS # Prj # ITD Key #

Est Source Proj Mgr

Perform road rehabilitation and 2-way conversion of select streets in downtown Boise in concert with CCDC and other projects in accordance with the Downtown Boise Implementation Plan. The primary focus in 2016 will be maintenance and conversion of Jefferson Street to two-way traffic operation. Project funded all or in part through House Bill 312 funding.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$190,000	2016	ACHD Share	\$1,720,000
Construction	\$1,400,000	2016	Plus Funding	\$0
Const Engineering	\$15,000	2016	Plus PriorCosts	
Traffic Materials	\$110,000	2016	Project Total	\$1,720,000
Utilities	\$5,000	2016		
Programmed	\$1,720,000			

**Downtown Boise Implementation (2017) - HB312 Project
Boise**

Priority: of
Adjusted 2015 Benefit/Cost Ratio:

GIS # Prj # ITD Key #

Est Source Proj Mgr

Perform road rehabilitation and 2-way conversion of select streets in downtown Boise in concert with CCDC and other projects in accordance with the Downtown Boise Implementation Plan. The primary focus in 2017 will be maintenance of Main St, Idaho St, and 3rd St. Project funded all or in part through House Bill 312 funding.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$250,000	2016	ACHD Share	\$2,008,000
Construction	\$1,550,000	2017	Plus Funding	\$0
Const Engineering	\$5,000	2017	Plus PriorCosts	
Traffic Materials	\$200,000	2017	Project Total	\$2,008,000
Utilities	\$3,000	2016		
Programmed	\$2,008,000			

**Downtown Boise Implementation (2018) - HB312 Project
Boise**

Priority: of
Adjusted 2015 Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Other Proj Mgr

Perform road rehabilitation and 2-way conversion of select streets in downtown Boise in concert with CCDC and other projects in accordance with the Downtown Boise Implementation Plan. The primary focus in 2018 will be maintenance of State St and 4th St. Work may include installation of traffic signals on State St at 12th St and 14th St. Project segments subject to change. Project funded all or in part through House Bill 312 funding



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$200,000	2017	ACHD Share	\$2,544,000
Construction	\$2,085,000	2018	Plus Funding	\$0
Const Engineering	\$54,000	2018	Plus PriorCosts	
Traffic Materials	\$200,000	2018	Project Total	\$2,544,000
Utilities	\$5,000	2017		
Programmed	\$2,544,000			

**Downtown Boise Implementation (2019) - HB312 Project
Boise**

Priority: of
Adjusted 2015 Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Other Proj Mgr

Perform road rehabilitation and 2-way conversion of select streets in downtown Boise in concert with CCDC and other projects in accordance with the Downtown Boise Implementation Plan. Project funded all or in part through House Bill 312 funding.

Specific road segments to be determined.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$456,000	2018	ACHD Share	\$3,000,000
Construction	\$2,085,000	2019	Plus Funding	\$0
Const Engineering	\$54,000	2019	Plus PriorCosts	
Traffic Materials	\$405,000	2019	Project Total	\$3,000,000
Programmed	\$3,000,000			

**Downtown Boise Implementation (2020) - HB312 Project
Boise**

Priority: of
Adjusted 2015 Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Other Proj Mgr

Perform road rehabilitation and 2-way conversion of select streets in downtown Boise in concert with CCDC and other projects in accordance with the Downtown Boise Implementation Plan. Project funded all or in part through House Bill 312 funding.

Specific road segments to be determined.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$607,000	2019	ACHD Share	\$3,560,000
Construction	\$2,780,000	2020	Plus Funding	\$0
Const Engineering	\$73,000	2020	Plus PriorCosts	
Traffic Materials	\$100,000	2020	Project Total	\$3,560,000
Programmed	\$3,560,000			

Federal Aid Capital Maintenance (2015)

Priority: of ****TIP****
Adjusted 2015 Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program.

**13th St, Shoreline Dr to Front St
Bogus Basin Rd, Curling Dr to urban limit
Fairview Ave, Bluff St to Garden St
Fairview Connector, Orchard St to Garden St
Five Mile Rd, Ustick Rd to McMillan Rd
River St, Americana Blvd to 9th St**

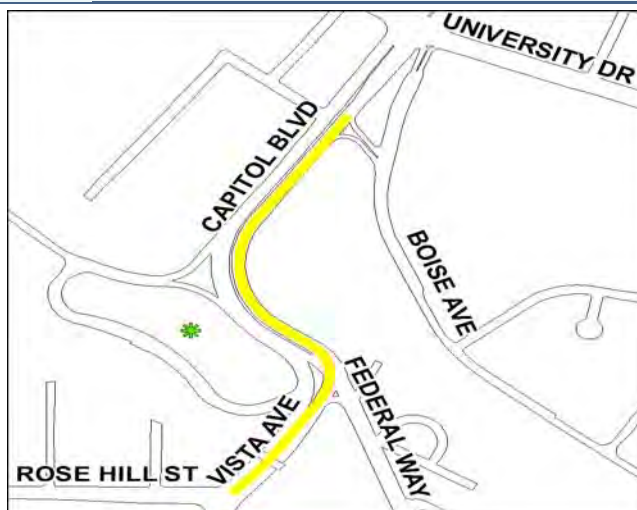
Programmed Expenditures			Project Costs	
Const Engineering	\$100,000	2016	ACHD Share	\$100,000
Programmed	\$100,000		Plus Funding	\$0
			Plus PriorCosts	\$181,400
			Project Total	\$281,400

Federal Aid Capital Maintenance (2016)

Priority: of ****TIP****
Adjusted 2015 Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on Capitol Blvd, Rose Hill St / Yale Ln. Actual construction will occur in 2017 due to construction conflicts with the Broadway Bridge rebuild by ITD in 2016. Projects selected as part of ACHD's Pavement Management Program.



Programmed Expenditures			Project Costs	
Construction	\$42,000	2016	ACHD Share	\$97,000
Const Engineering	\$55,000	2016	Plus Funding	\$537,000
Programmed	\$97,000		Plus PriorCosts	\$45,000
			Project Total	\$679,000

Federal Aid Capital Maintenance (2017)

Priority: of ****TIP****
Adjusted 2015 Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program.

**3rd St, Myrtle St/Front St
3rd St, Jefferson St/Fort St
4th St, State St/Washington St
11th St, Main St/Bannock St
11th St, Myrtle St/Front St
Amity Rd, Production St/Market St
Cherry Ln, Ten Mile Rd/Meridian Rd
Collister Dr, Hill Rd/North End
Curtis Rd, Morris Hill Rd/I-84
Harrison Blvd, Hays St/Hill Rd
Hill Rd Pkwy, Horseshoe Bend Rd/Seaman Gulch Rd
Irene St, 33rd St/Harrison Blvd
McDermott Rd, McMillan Rd/Chinden Blvd
River Run Dr, Parkcenter Blvd N/Parkcenter Blvd S
Rose Hill St, Roosevelt St/Vista Ave
Seaman Gulch Rd, Hill Rd Pkwy/Landfill Entrance
Sycamore Dr, State St/Taft St
Taft St, 32nd St/28th St
Ten Mile Rd, Deer Flat Rd/Lake Hazel Rd**

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$512,000	2016	ACHD Share	\$936,000
Construction	\$399,000	2017	Plus Funding	\$5,821,000
Const Engineering	\$300,000	2017	Plus PriorCosts	
Programmed	\$1,211,000		Project Total	\$6,757,000

Federal Aid Capital Maintenance (2019)

Priority: of ****TIP****
Adjusted 2015 Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Specific road segments to be determined.

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$325,000	2017	ACHD Share	\$327,000
Prof Services - DSN	\$97,000	2018	Plus Funding	\$4,083,000
Construction	\$236,000	2019	Plus PriorCosts	
Const Engineering	\$56,000	2019	Project Total	\$4,410,000
Utilities	\$3,000	2017		
Programmed	\$717,000			

Federal Aid Capital Maintenance (2020)

Priority: of ****TIP****
Adjusted 2015 Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Specific road segments to be determined.

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$463,000	2018	ACHD Share	\$465,000
Construction	\$375,000	2020	Plus Funding	\$5,876,000
Const Engineering	\$56,000	2020	Plus PriorCosts	
Programmed	\$894,000		Project Total	\$6,341,000

Federal Aid Capital Maintenance (2021)

Priority: of ****TIP****
Adjusted 2015 Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Specific road segments to be determined.

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$463,000	2019	ACHD Share	\$465,000
Construction	\$375,000	PD	Plus Funding	\$5,876,000
Const Engineering	\$56,000	PD	Plus PriorCosts	
Programmed	\$894,000		Project Total	\$6,341,000

Federal Aid Capital Maintenance (2022)

Priority: of ****TIP****
Adjusted 2015 Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Specific road segments to be determined.

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$463,000	2020	ACHD Share	\$465,000
Construction	\$375,000	PD	Plus Funding	\$5,876,000
Const Engineering	\$56,000	PD	Plus PriorCosts	
Programmed	\$894,000		Project Total	\$6,341,000

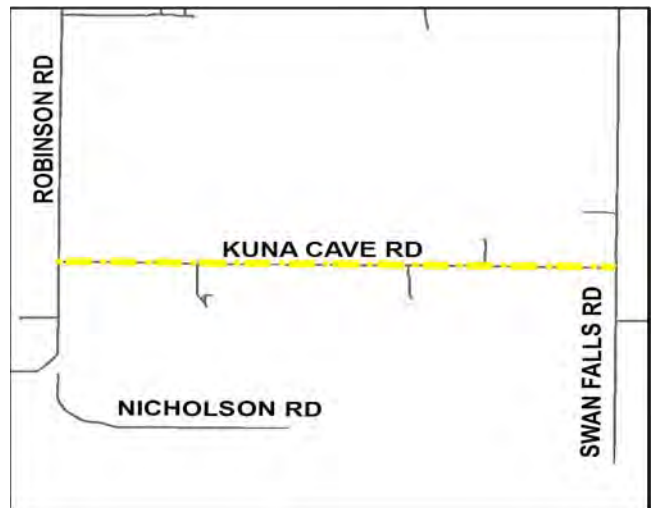
**Kuna-Cave Rd Reclaim, Robinson Rd / Swan Falls Rd - HB312 Project
Ada County**

Priority: of
Adjusted 2015 Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Rehabilitate Kuna-Cave Rd between Swan Falls Rd and approximately 2 miles west of Swan Falls Rd as part of ACHD's Pavement Management Program. In-house design with minimal consultant services. Project funded all or in part through House Bill 312 funding.

Programmed Expenditures			Project Costs	
Construction	\$617,000	2016	ACHD Share	\$617,000
Programmed	\$617,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$617,000



**Kuna-Mora Rd Rehabilitation, Pleasant Valley Rd / I-84
Ada County**

Priority: of
Adjusted 2015 Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Rehabilitate Kuna-Mora Rd between Pleasant Valley Rd and I-84 as part of ACHD's Pavement Management Program. Geotechnical analysis is in progress and project construction is contingent upon the outcome of that analysis. Funding for construction will come from Federal STP-Rural or Arterials and Collectors Capital Maintenance in the determined construction year. In-house design with minimal consultant services.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$20,000	2016	ACHD Share	\$28,000
Title Search - RW	\$5,000	2016	Plus Funding	\$0
RW Acquisition	\$3,000	2017	Plus PriorCosts	
Construction	\$0	2018	Project Total	\$28,000
Programmed	\$28,000			



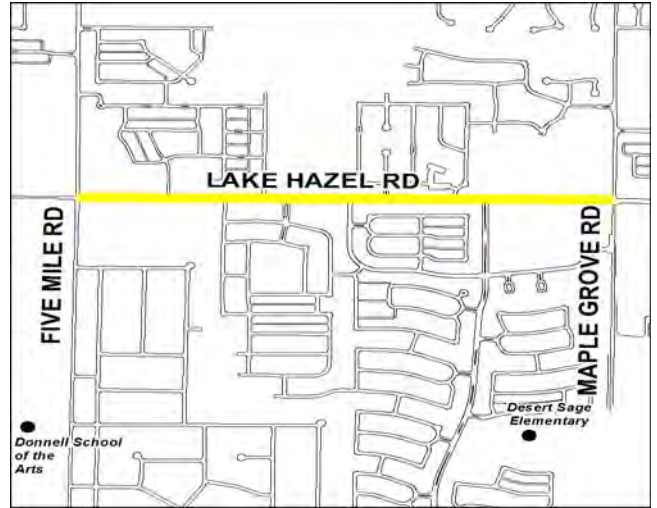
Lake Hazel Rd Reclaim, Five Mile Rd / Maple Grove Rd

Ada County

Priority: of
Adjusted 2015 Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Rehabilitate Lake Hazel Rd between Five Mile Rd and Maple Grove Rd as part of ACHD's Pavement Management Program. Project to include shoulder widening. In house design with minimal consultant services.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$32,000	2016	ACHD Share	\$881,500
Construction	\$850,000	2017	Plus Funding	\$0
Programmed	\$882,000		Plus PriorCosts	
			Project Total	\$881,500

Maintenance Crack Seal (2016) - HB312 Project

Priority: of
Adjusted 2015 Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Seal cracks in arterial and collector roadways in Preventative Maintenance Zone 5 as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.



Programmed Expenditures			Project Costs	
Construction	\$450,000	2016	ACHD Share	\$450,000
Programmed	\$450,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$450,000

Maintenance Crack Seal (2017) - HB312 Project

Priority: of
Adjusted 2015 Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Seal cracks in arterial and collector roadways in Preventative Maintenance Zone 6 as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.



Programmed Expenditures			Project Costs	
Construction	\$450,000	2017	ACHD Share	\$450,000
Programmed	\$450,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$450,000

Maintenance Crack Seal (2018)

Priority: of
Adjusted 2015 Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Other Proj Mgr

Seal cracks in arterial and collector roadways in Preventative Maintenance Zone 1 as part of ACHD's Pavement Management Program.



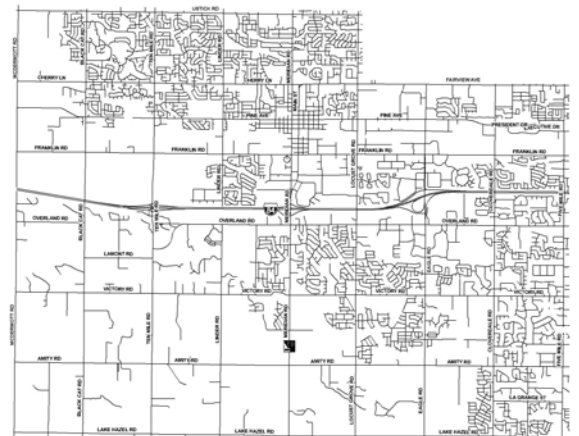
Programmed Expenditures			Project Costs	
Construction	\$450,000	2018	ACHD Share	\$450,000
Programmed	\$450,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$450,000

**Maintenance Crack Seal (2019) - HB312 Project
Meridian / Ada County**

Priority: of
Adjusted 2015 Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Other Proj Mgr

Seal cracks in arterial and collector roadways in Preventative Maintenance Zone 2 as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.



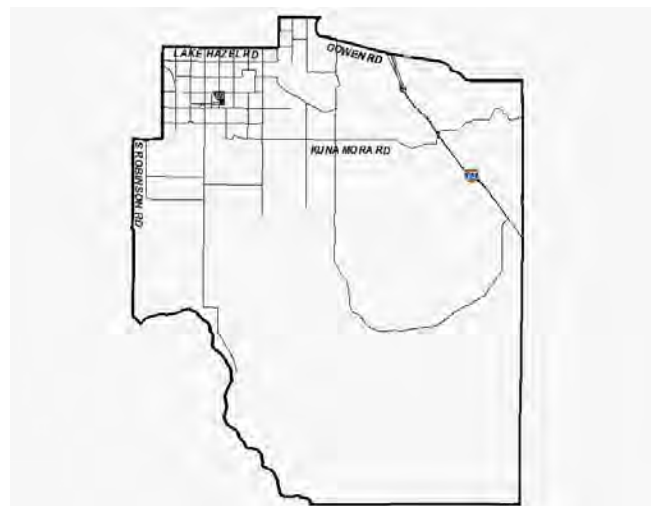
Programmed Expenditures			Project Costs	
Construction	\$450,000	2019	ACHD Share	\$450,000
Programmed	\$450,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$450,000

Maintenance Crack Seal (2020)

Priority: of
Adjusted 2015 Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Other Proj Mgr

Seal cracks in arterial and collector roadways in Preventative Maintenance Zone 3 as part of ACHD's Pavement Management Program.



Programmed Expenditures			Project Costs	
Construction	\$450,000	2020	ACHD Share	\$450,000
Programmed	\$450,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$450,000

Maintenance Crack Seal (PD)Priority: of
Adjusted 2015 Benefit/Cost Ratio:GIS # Prj # ITD Key #
Est Source Other Proj Mgr **Specific road segments to be determined.**

Seal cracks in arterial and collector roadways as part of ACHD's Pavement Management Program.

Programmed Expenditures			Project Costs	
Construction	\$900,000	PD	ACHD Share	\$900,000
Programmed	\$900,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$900,000

Microseal (2016)Priority: of
Adjusted 2015 Benefit/Cost Ratio:GIS # Prj # ITD Key #
Est Source Other Proj Mgr **Specific road segments to be determined.**

Microseal roadways as part of ACHD's Pavement Management Program.

Programmed Expenditures			Project Costs	
Construction	\$150,000	2016	ACHD Share	\$150,000
Programmed	\$150,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$150,000

Microseal (2017)Priority: of
Adjusted 2015 Benefit/Cost Ratio:GIS # Prj # ITD Key #
Est Source Other Proj Mgr **Specific road segments to be determined.**

Microseal roadways as part of ACHD's Pavement Management Program.

Programmed Expenditures			Project Costs	
Construction	\$250,000	2017	ACHD Share	\$250,000
Programmed	\$250,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$250,000

Microseal (2018)Priority: of
Adjusted 2015 Benefit/Cost Ratio:

GIS # MIC218 Prj # ITD Key #

Est Source Other Proj Mgr Jayson Buchholz

Microseal roadways as part of ACHD's Pavement Management Program.

Specific road segments to be determined.

Programmed Expenditures			Project Costs	
Construction	\$250,000	2018	ACHD Share	\$250,000
Programmed	\$250,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$250,000

Microseal (2019)Priority: of
Adjusted 2015 Benefit/Cost Ratio:

GIS # MIC219 Prj # ITD Key #

Est Source Other Proj Mgr Jayson Buchholz

Microseal roadways as part of ACHD's Pavement Management Program.

Specific road segments to be determined.

Programmed Expenditures			Project Costs	
Construction	\$250,000	2019	ACHD Share	\$250,000
Programmed	\$250,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$250,000

Microseal (2020)Priority: of
Adjusted 2015 Benefit/Cost Ratio:

GIS # MIC220 Prj # ITD Key #

Est Source Other Proj Mgr Jayson Buchholz

Microseal roadways as part of ACHD's Pavement Management Program.

Specific road segments to be determined.

Programmed Expenditures			Project Costs	
Construction	\$400,000	2020	ACHD Share	\$400,000
Programmed	\$400,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$400,000

Microseal (2021)Priority: of
Adjusted 2015 Benefit/Cost Ratio:GIS # MIC221 Prj # ITD Key #
Est Source Other Proj Mgr Jayson Buchholz**Specific road segments to be determined.**

Microseal roadways as part of ACHD's Pavement Management Program.

Programmed Expenditures			Project Costs	
Construction	\$400,000	PD	ACHD Share	\$400,000
Programmed	\$400,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$400,000

Microseal (2022)Priority: of
Adjusted 2015 Benefit/Cost Ratio:GIS # MIC222 Prj # ITD Key #
Est Source Other Proj Mgr Jayson Buchholz**Specific road segments to be determined.**

Microseal roadways as part of ACHD's Pavement Management Program.

Programmed Expenditures			Project Costs	
Construction	\$400,000	PD	ACHD Share	\$400,000
Programmed	\$400,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$400,000

**Residential Capital Maintenance (2016) - HB312 Project
Ada County / Boise / Kuna / Meridian / Eagle / Garden City / Star**Priority: of
Adjusted 2015 Benefit/Cost Ratio:GIS # MTL216 Prj # 515015 ITD Key #
Est Source Planning Proj Mgr Al Busche**Country Squire Subdivision
Lamplighter Estates Subdivision
Stardust Subdivision
Cole Square Subdivision**

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on specified residential street segments within the identified subdivision. Segments to be identified as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

Programmed Expenditures			Project Costs	
Construction	\$1,350,000	2016	ACHD Share	\$1,400,000
Const Engineering	\$50,000	2016	Plus Funding	\$0
Programmed	\$1,400,000		Plus PriorCosts	
			Project Total	\$1,400,000

Residential Capital Maintenance (2017) - HB312 Project
Ada County / Boise / Kuna / Meridian / Eagle / Garden City / Star

Priority: of
 Adjusted 2015 Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Specific road segments to be determined.

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on specified residential street segments. Segments to be identified as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$200,000	2016	ACHD Share	\$2,200,000
Construction	\$2,000,000	2017	Plus Funding	\$0
Programmed	\$2,200,000		Plus PriorCosts	
			Project Total	\$2,200,000

Residential Capital Maintenance (2018) - HB312 Project
Ada County / Boise / Kuna / Meridian / Eagle / Garden City / Star

Priority: of
 Adjusted 2015 Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Specific road segments to be determined.

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on specified residential street segments. Segments to be identified as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$400,000	2017	ACHD Share	\$3,483,000
Construction	\$3,083,000	2018	Plus Funding	\$0
Programmed	\$3,483,000		Plus PriorCosts	
			Project Total	\$3,483,000

Residential Capital Maintenance (2019)
Ada County / Boise / Kuna / Meridian / Eagle / Garden City / Star

Priority: of
 Adjusted 2015 Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Specific road segments to be determined.

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on specified residential street segments. Segments to be identified as part of ACHD's Pavement Management Program.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$478,000	2018	ACHD Share	\$4,000,000
Construction	\$3,522,000	2019	Plus Funding	\$0
Programmed	\$4,000,000		Plus PriorCosts	
			Project Total	\$4,000,000

Residential Capital Maintenance (2020) - HB312 Project
Ada County / Boise / Kuna / Meridian / Eagle / Garden City / Star

Priority: of
 Adjusted 2015 Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Other Proj Mgr

Specific road segments to be determined.

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on specified residential street segments. Segments to be identified as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$547,000	2019	ACHD Share	\$4,750,000
Construction	\$4,203,000	2020	Plus Funding	\$0
Programmed	\$4,750,000		Plus PriorCosts	
			Project Total	\$4,750,000

Residential Capital Maintenance (2021)
Ada County / Boise / Kuna / Meridian / Eagle / Garden City / Star

Priority: of
 Adjusted 2015 Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Other Proj Mgr

Specific road segments to be determined.

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on specified residential street segments. Segments to be identified as part of ACHD's Pavement Management Program.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$597,000	2020	ACHD Share	\$6,100,000
Construction	\$5,503,000	PD	Plus Funding	\$0
Programmed	\$6,100,000		Plus PriorCosts	
			Project Total	\$6,100,000

Residential Capital Maintenance (2022)
Ada County / Boise / Kuna / Meridian / Eagle / Garden City / Star

Priority: of
 Adjusted 2015 Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Other Proj Mgr

Specific road segments to be determined.

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on specified residential street segments. Segments to be identified as part of ACHD's Pavement Management Program.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$597,000	PD	ACHD Share	\$6,100,000
Construction	\$5,503,000	PD	Plus Funding	\$0
Programmed	\$6,100,000		Plus PriorCosts	
			Project Total	\$6,100,000