

Roadway Program

Arterial Roadway Projects

Cloverdale Rd, Fairview Ave / Ustick Rd

Priority: 5 of 97

Adjusted 2015 Benefit/Cost Ratio: 35.58

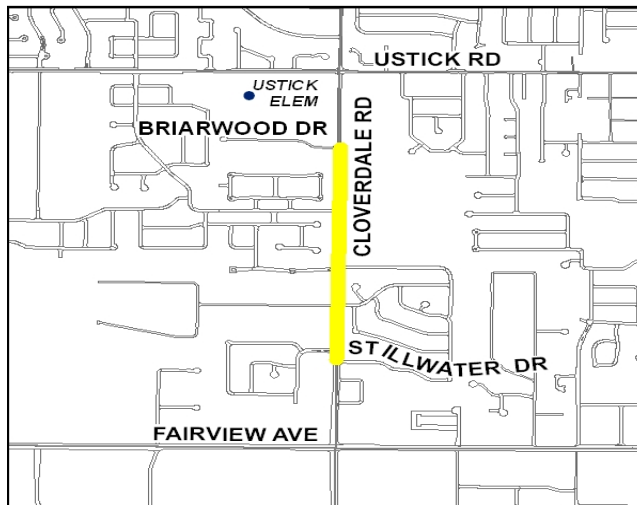
Boise

GIS # Prj # ITD Key #

Est Source Engineer Proj Mgr

Widen Cloverdale Rd to 5 lanes with curb, gutter, sidewalk and bike lanes, in accordance with the Cloverdale Rd Concept Design and the 2012 CIP. Project includes bridge #472.

Programmed Expenditures			Project Costs	
RW Acquisition	\$50,000	2016	ACHD Share	\$3,325,000
Construction	\$2,800,000	2018	Plus Funding	\$0
Traffic Materials	\$100,000	2018	Plus PriorCosts	\$74,300
Utilities	\$375,000	2018	Project Total	\$3,399,300
Programmed	\$3,325,000			



Cloverdale Rd, Franklin Rd / Fairview Ave

Priority: 15 of 97

Adjusted 2015 Benefit/Cost Ratio: 13.79

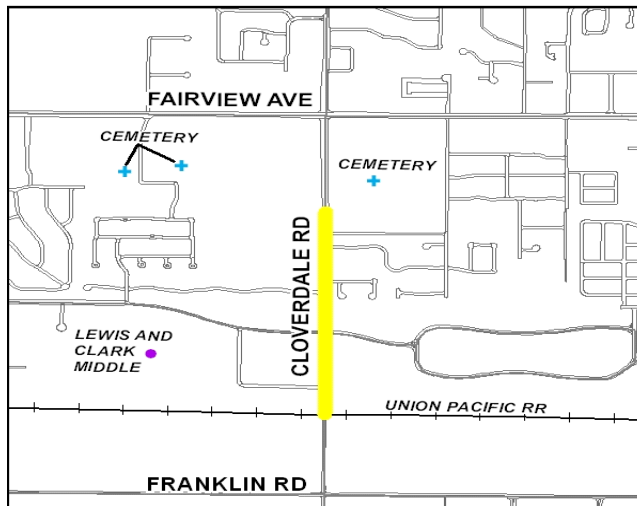
Boise

GIS # Prj # ITD Key #

Est Source Engineer Proj Mgr

Widen Cloverdale Rd to 5 lanes with curb, gutter, sidewalk and bike lanes, in accordance with the Cloverdale Rd Concept Design and the 2012 CIP. Project includes Cloverdale/Executive intersection.

Programmed Expenditures			Project Costs	
Construction	\$2,400,000	2016	ACHD Share	\$2,735,000
Traffic Materials	\$85,000	2016	Plus Funding	\$0
Utilities	\$250,000	2016	Plus PriorCosts	\$592,228
Programmed	\$2,735,000		Project Total	\$3,327,228



Cloverdale Rd, Lake Hazel Rd / Amity Rd

Priority: 28 of 97

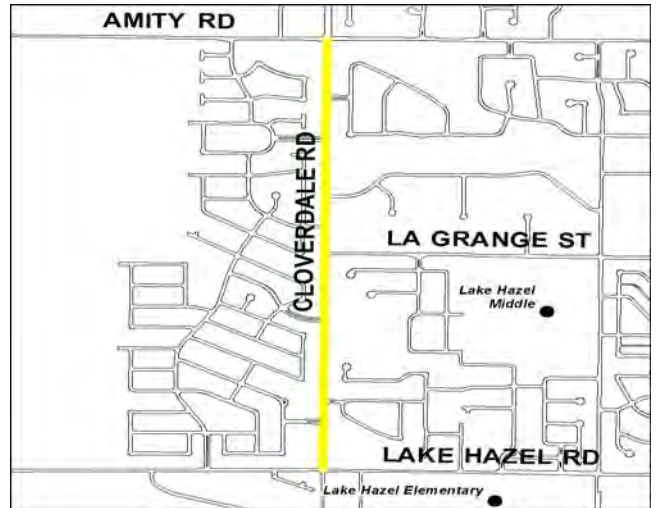
Adjusted 2015 Benefit/Cost Ratio: 6.18

Boise

GIS # Prj # ITD Key #

Est Source Proj Mgr

Widen Cloverdale Rd to 5 lanes with curb, gutter, sidewalk and bike lanes, in accordance with the 2012 CIP.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$239,000	PD	ACHD Share	\$2,252,000
RW Acquisition	\$99,000	PD	Plus Funding	\$0
Construction	\$1,914,000	PD	Plus PriorCosts	
Programmed	\$2,252,000		Project Total	\$2,252,000

Cloverdale Rd, McMillan Rd / Chinden Blvd (US 20/26)

Priority: 62 of 97

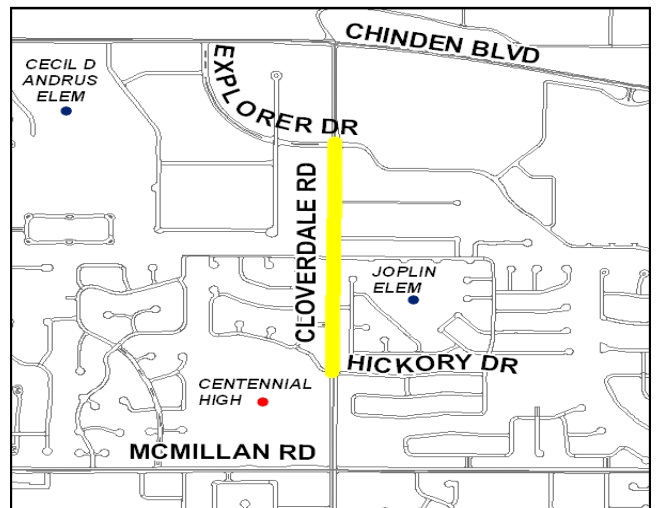
Adjusted 2015 Benefit/Cost Ratio: 1.8

Boise

GIS # Prj # ITD Key #

Est Source Proj Mgr

Widen Cloverdale Rd to 5 lanes with curb, gutter, sidewalk and bike lanes, in accordance with the Cloverdale Rd Concept Design and the 2012 CIP. Project includes bridge #137A.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$350,000	2018	ACHD Share	\$4,325,000
RW Acquisition	\$675,000	2019	Plus Funding	\$0
Construction	\$3,300,000	2020	Plus PriorCosts	
Programmed	\$4,325,000		Project Total	\$4,325,000

Cloverdale Rd, Ustick Rd / McMillan Rd

Priority: 24 of 97

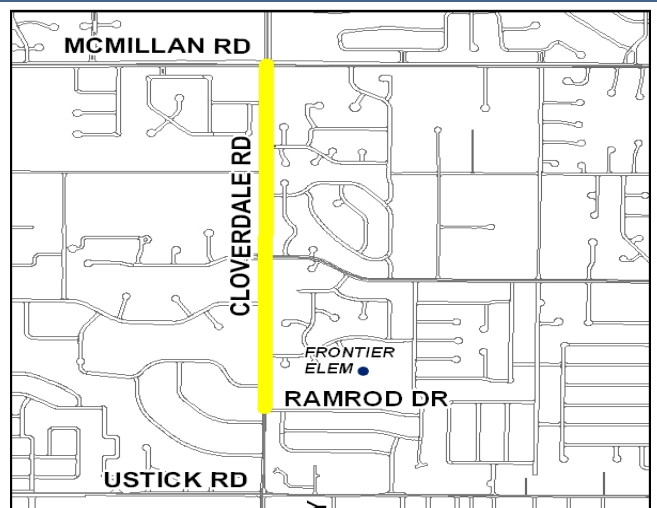
Adjusted 2015 Benefit/Cost Ratio: 7.33

Boise

GIS # Prj # ITD Key #

Est Source Proj Mgr

Widen Cloverdale Rd to 5 lanes with curb, gutter, sidewalk and bike lanes, in accordance with the Cloverdale Rd Concept Design and the 2012 CIP. In-house design.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$10,000	2016	ACHD Share	\$4,001,500
Title Search - RW	\$12,000	2016	Plus Funding	\$0
Appraisals - RW	\$120,000	2017	Plus PriorCosts	
RW Acquisition	\$575,000	2017	Project Total	\$4,001,500
Construction	\$3,100,000	2019		
Traffic Materials	\$180,000	2019		
Utilities	\$5,000	2016		
Programmed	\$4,002,000			

Cole Rd, I-84 / Franklin Rd

Priority: 7 of 97 ****TIP****

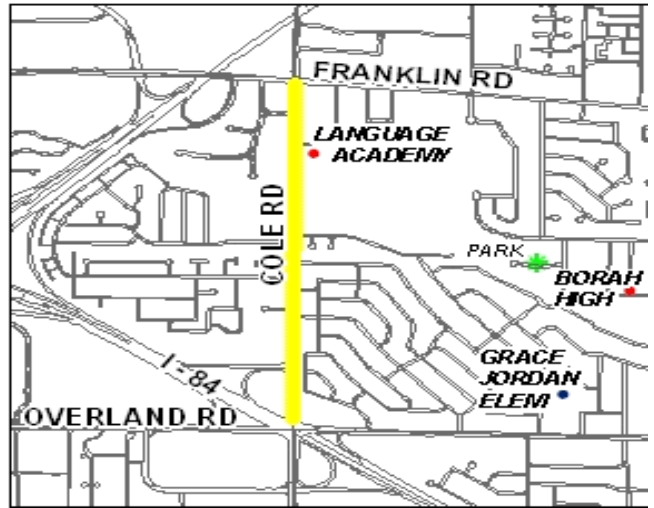
Adjusted 2015 Benefit/Cost Ratio: 21.36

Boise

GIS # Prj # ITD Key #

Est Source Concept Proj Mgr

Widen Cole Rd to 5 lanes with curb, gutter, sidewalk and bike lanes in accordance with the Cole Rd Concept Design and the 2012 CIP. Project to be constructed concurrently with Cole/Franklin and Cole/McMullen intersections. Project includes bridge #281.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$10,000	2017	ACHD Share	\$4,642,000
Appraisals - RW	\$68,000	2016	Plus Funding	\$0
Appraisals - RW	\$23,000	2017	Plus PriorCosts	
RW Acquisition	\$830,000	2016	Project Total	\$4,642,000
RW Acquisition	\$170,000	2017		
Construction	\$3,500,000	2019		
Utilities	\$42,000	2019		
Programmed	\$4,643,000			

Eagle Rd, Amity Rd / Victory Rd

Priority: 34 of 97 ****TIP****

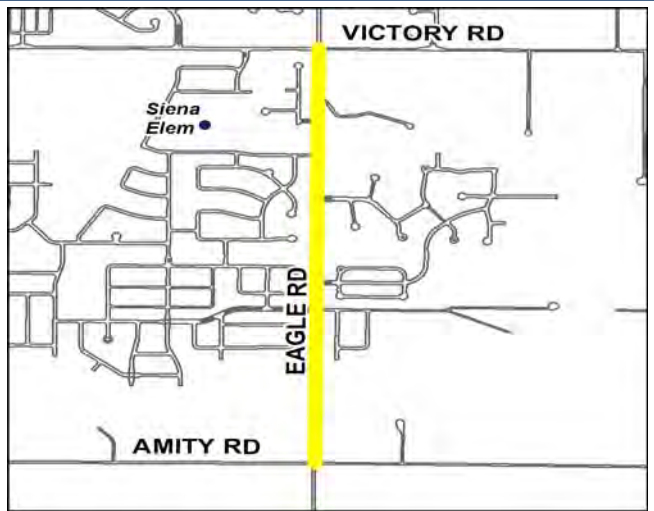
Adjusted 2015 Benefit/Cost Ratio: 4.6

Meridian

GIS # Prj # ITD Key #

Est Source CIP Proj Mgr

Widen Eagle Rd to 5 lanes with curb, gutter, sidewalk and bike lanes in accordance with the 2012 CIP.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$300,000	2019	ACHD Share	\$3,350,000
RW Acquisition	\$250,000	2020	Plus Funding	\$0
Construction	\$2,800,000	PD	Plus PriorCosts	
Programmed	\$3,350,000		Project Total	\$3,350,000

Executive Dr, Parkdale Ave / President Dr

Priority: 77 of 97

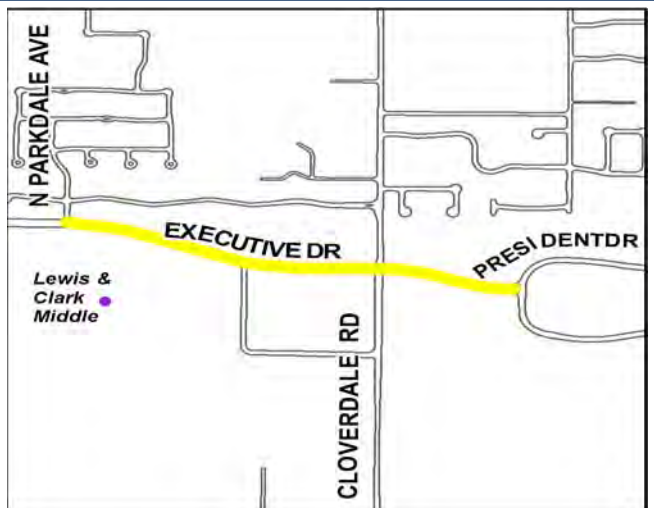
Adjusted 2015 Benefit/Cost Ratio: 1.2

Meridian / Boise

GIS # Prj # ITD Key #

Est Source Engineer Proj Mgr

Widen Executive Dr to 6 lanes at the Cloverdale intersection, and 5 lanes from there to Parkdale Ave to the west and Presidential Dr to the east, to include curb, gutter, sidewalk, and bike lanes in accordance with the 2012 CIP. Project to be constructed concurrently with Cloverdale Rd, Franklin Rd / Fairview Ave.



Programmed Expenditures			Project Costs	
Construction	\$1,600,000	2016	ACHD Share	\$1,625,000
Traffic Materials	\$25,000	2016	Plus Funding	\$0
Programmed	\$1,625,000		Plus PriorCosts	\$236,450
			Project Total	\$1,861,450

**Five Mile Rd, Fairview Ave / Ustick Rd
Boise**

Priority: 8 of 97
Adjusted 2015 Benefit/Cost Ratio: 19.5

GIS # Prj # ITD Key #
Est Source Proj Mgr

Widen Five Mile Rd to 5 lanes with curb, gutter, sidewalk and bike lanes in accordance with the 2012 CIP. Project includes bridge #554.



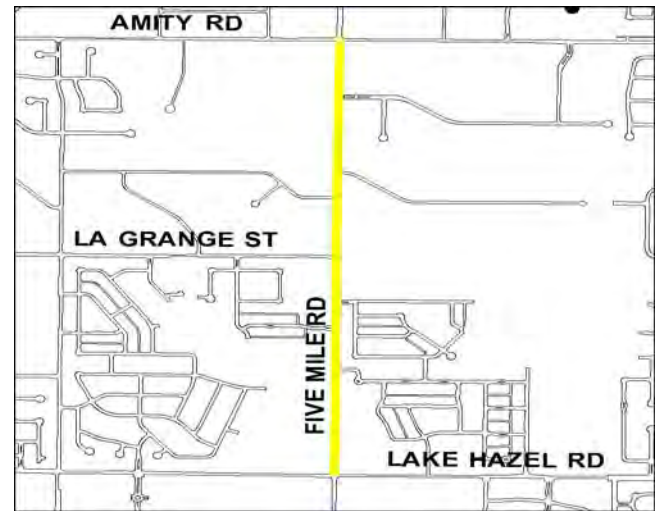
Programmed Expenditures			Project Costs	
Construction	\$3,100,000	2016	ACHD Share	\$3,320,000
Const Engineering	\$40,000	2016	Plus Funding	\$0
Traffic Materials	\$80,000	2016	Plus PriorCosts	\$2,044,572
Utilities	\$100,000	2016	Project Total	\$5,364,572
Programmed	\$3,320,000			

Five Mile Rd, Lake Hazel Rd / Amity Rd

Priority: 30 of 97
Adjusted 2015 Benefit/Cost Ratio: 5.61

GIS # Prj # ITD Key #
Est Source Proj Mgr

Widen Five Mile Rd to 5 lanes, with curb, gutter, sidewalk, and bike lane in accordance with the 2012 CIP.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$300,000	PD	ACHD Share	\$3,450,000
RW Acquisition	\$400,000	PD	Plus Funding	\$0
Construction	\$2,750,000	PD	Plus PriorCosts	
Programmed	\$3,450,000		Project Total	\$3,450,000

**Franklin Rd, Black Cat Rd / Ten Mile Rd
Ada County / Meridian**

Priority: 12 of 97 ****TIP****
Adjusted 2015 Benefit/Cost Ratio: 15.51

GIS # Prj # ITD Key #
Est Source Proj Mgr

Federal aid project to widen Franklin Rd to 5 lanes with curb, gutter, and sidewalks in accordance with the 2012 CIP. Drainage will include green stormwater infrastructure strategies. This project includes all funding for the complete project, including the Franklin/Black Cat intersection. Costs of the intersection are shown separately. Project includes bridge #170CX.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$7,000	2016	ACHD Share	\$493,000
Construction	\$415,000	2016	Plus Funding	\$6,208,000
Const Engineering	\$17,000	2017	Plus PriorCosts	\$928,811
Utilities	\$100,000	2017	Project Total	\$7,629,811
Programmed	\$539,000			

Lake Hazel Extension Project

Priority: 14 of 97 ****TIP****

Ada County

Adjusted 2015 Benefit/Cost Ratio: 13.98

GIS # Prj # ITD Key #

Est Source Concept Proj Mgr

Extend Lake Hazel Rd from existing east end terminus to Cole Rd as a 2-lane road with an asphalt pathway in accordance with the ACHD Master Street Map.



Programmed Expenditures			Project Costs	
Construction	\$238,000	2016	ACHD Share	\$254,000
Utilities	\$16,000	2016	Plus Funding	\$0
Programmed	\$254,000		Plus PriorCosts	\$552,419
			Project Total	\$806,419

Linder Rd, Franklin Rd / Pine Ave Meridian

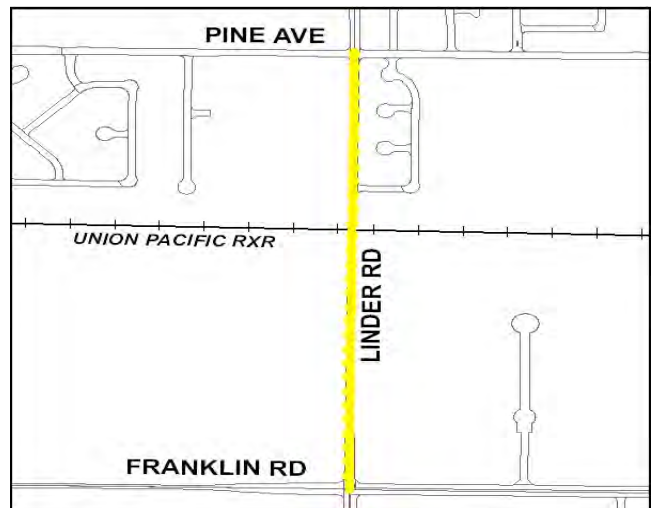
Priority: 64 of 97 ****TIP****

Adjusted 2015 Benefit/Cost Ratio: 1.76

GIS # Prj # ITD Key #

Est Source Proj Mgr

Widen Linder Rd to 5 lanes with curb, gutter, sidewalk, and bike lanes in accordance with the 2012 CIP. Project includes upgrade of the Union Pacific Railroad crossing and bridge #131. Project is the top priority safe routes to school request (2015) from the West Ada School District.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$200,000	2016	ACHD Share	\$3,425,000
Title Search - RW	\$5,000	2016	Plus Funding	\$0
Appraisals - RW	\$26,000	2018	Plus PriorCosts	
RW Acquisition	\$250,000	2017	Project Total	\$3,425,000
RW Acquisition	\$976,000	2018		
Construction	\$1,940,000	2019		
Const Engineering	\$25,000	2019		
Utilities	\$3,000	2016		
Programmed	\$3,425,000			

Maple Grove Rd, Amity Rd / Victory Rd

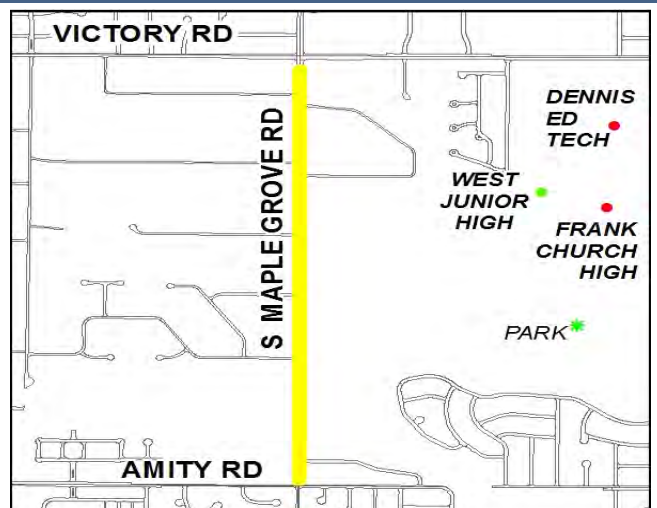
Priority: 35 of 97

Adjusted 2015 Benefit/Cost Ratio: 4.21

GIS # Prj # ITD Key #

Est Source Proj Mgr

Widen Maple Grove Rd to 5 lanes with curb, gutter, sidewalk, and bike lanes in accordance with the 2012 CIP. Project includes bridge #269A.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$280,000	2020	ACHD Share	\$3,470,000
RW Acquisition	\$740,000	PD	Plus Funding	\$0
Construction	\$2,450,000	PD	Plus PriorCosts	
Programmed	\$3,470,000		Project Total	\$3,470,000

Maple Grove Rd, Victory Rd / Overland Rd

Priority: 36 of 97

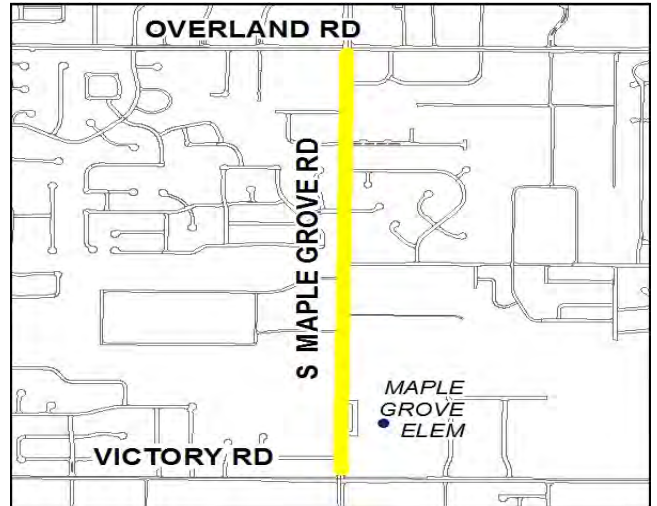
Adjusted 2015 Benefit/Cost Ratio: 4.2

Boise

GIS # Prj # ITD Key #

Est Source Proj Mgr

Widen Maple Grove Rd to 5 lanes with curb, gutter, sidewalk, and bike lanes in accordance with the 2012 CIP. Project includes bridges #267P, #268, and #269P.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$350,000	2016	ACHD Share	\$4,783,000
Title Search - RW	\$8,000	2016	Plus Funding	\$0
RW Acquisition	\$520,000	2017	Plus PriorCosts	\$153,075
Construction	\$3,900,000	2020	Project Total	\$4,936,075
Utilities	\$5,000	2016		
Programmed	\$4,783,000			

McMillan Rd, Locust Grove Rd / SH 55 (Eagle Rd)

Priority: 2 of 97

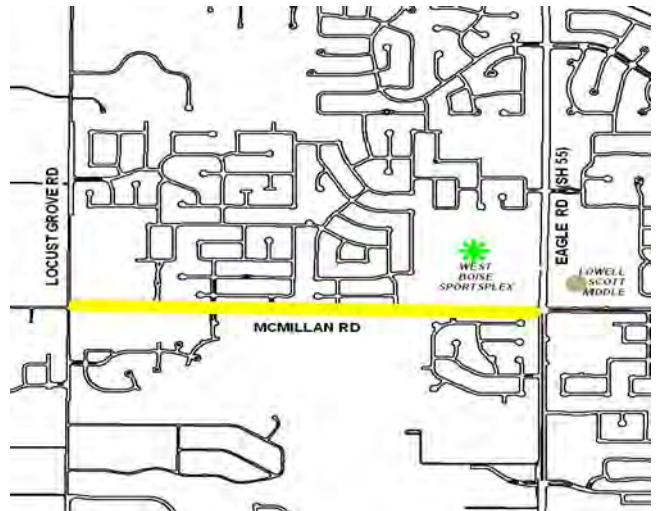
Adjusted 2015 Benefit/Cost Ratio: 135.52

Boise / Meridian

GIS # Prj # ITD Key #

Est Source Proj Mgr

Widen McMillan Rd to 5 lanes with curb, gutter, sidewalk and bike lanes in accordance with the 2012 CIP. Project to be constructed concurrently with the Eagle/McMillan intersection project.



Programmed Expenditures			Project Costs	
Construction	\$180,000	2016	ACHD Share	\$180,000
Programmed	\$180,000		Plus Funding	\$0
			Plus PriorCosts	\$147,790
			Project Total	\$327,790

Meridian Rd, Cherry Ln / Ustick Rd

Priority: 40 of 97

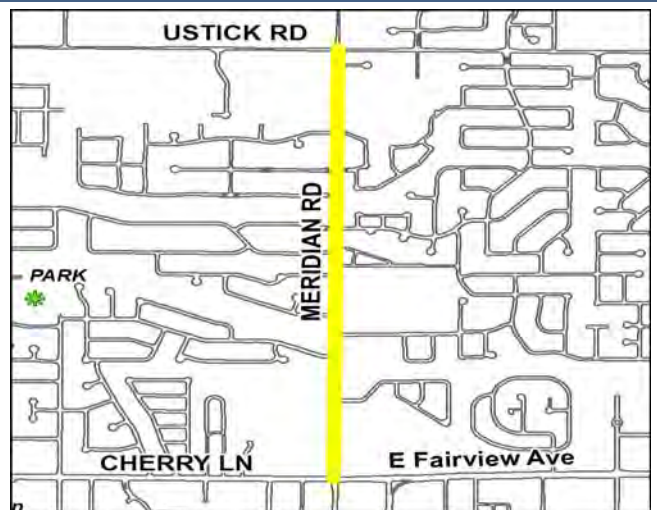
Adjusted 2015 Benefit/Cost Ratio: 3.64

Ada County / Meridian

GIS # Prj # ITD Key #

Est Source Proj Mgr

Widen Meridian Rd to 5 lanes with curb, gutter, sidewalk, and bike lanes in accordance with the 2012 CIP. Project includes bridge #124 and #126X.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$426,000	2016	ACHD Share	\$4,387,000
Title Search - RW	\$6,000	2016	Plus Funding	\$0
Appraisals - RW	\$75,000	2018	Plus PriorCosts	
RW Acquisition	\$675,000	2018	Project Total	\$4,387,000
Construction	\$3,200,000	2020		
Utilities	\$5,000	2016		
Programmed	\$4,387,000			

Pine Ave, Meridian Rd / Locust Grove Rd

Priority: 68 of 97

Adjusted 2015 Benefit/Cost Ratio: 1.57

Meridian

GIS # Prj # ITD Key #

Est Source Proj Mgr

Reconstruct roadway to include widening at intersections, curb, gutter, sidewalk and bike lanes in partnership with the City of Meridian and the Meridian Development Corporation. Project includes bridge #134.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$128,000	2016	ACHD Share	\$1,483,000
Prof Services - DSN	\$5,000	2017	Plus Funding	\$0
Appraisals - RW	\$60,000	2017	Plus PriorCosts	\$0
RW Acquisition	\$90,000	2017	Project Total	\$1,483,000
Construction	\$1,200,000	2018		
Programmed	\$1,483,000			



Pine Ave, Meridian Rd / Locust Grove Rd - Roadway

Priority: of

Adjusted 2015 Benefit/Cost Ratio:

Meridian

GIS # Prj #

Est Source Proj Mgr

Reconstruct roadway surface concurrently with the widening, sidewalk, and bike lane project.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$175,000	2016	ACHD Share	\$1,933,000
Construction	\$1,750,000	2018	Plus Funding	\$0
Utilities	\$8,000	2016	Plus PriorCosts	
Programmed	\$1,933,000		Project Total	\$1,933,000



Records Avenue, Baldcypress St / Wainwright Dr

Priority: of

Adjusted 2015 Benefit/Cost Ratio:

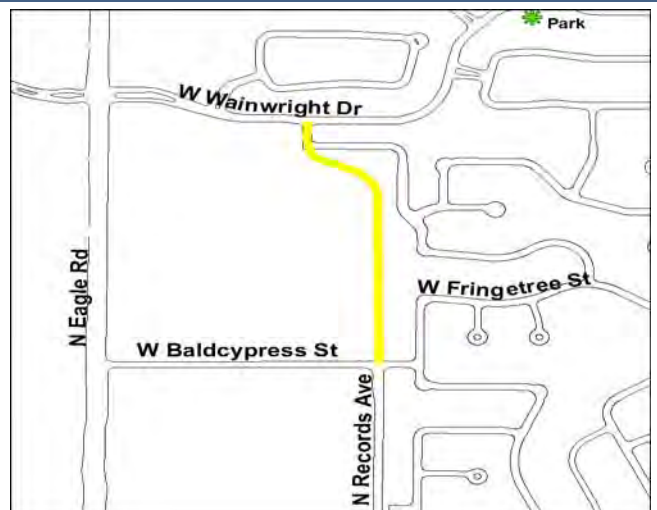
Meridian

GIS # Prj # ITD Key #

Est Source Proj Mgr

Extend Records Ave from Baldcypress St to Wainwright Dr as a 2-lane collector in accordance with the ACHD Master Street Map.

Programmed Expenditures			Project Costs	
Construction	\$460,000	2017	ACHD Share	\$460,000
Programmed	\$460,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$460,000



State St, 36th St / 27th St

Priority: 39 of 97 ****TIP****

Adjusted 2015 Benefit/Cost Ratio: 3.81

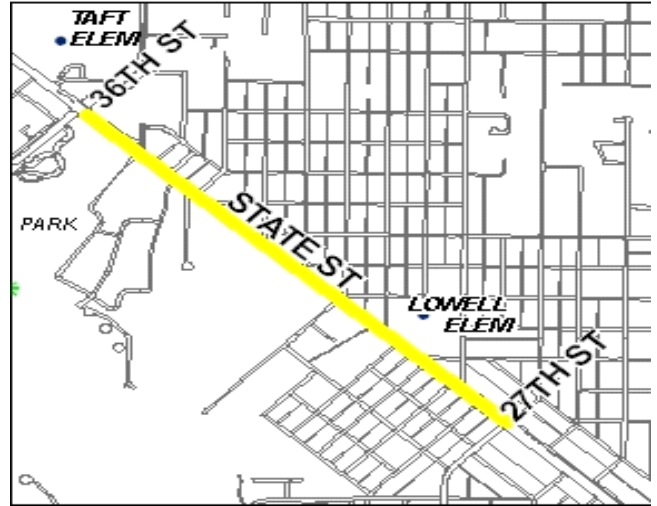
Boise

GIS # Prj # ITD Key #

Est Source CIP Proj Mgr

Widen State St to 7 lanes with HOV/transit lanes, curb, gutter, sidewalk, and bike lanes, in accordance with the State St TTOP and the 2012 CIP. This project may include an access management component.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$400,000	UF	ACHD Share	\$5,010,000
RW Acquisition	\$980,000	UF	Plus Funding	\$0
Construction	\$3,630,000	UF	Plus PriorCosts	
Programmed	\$5,010,000		Project Total	\$5,010,000



State St, Collister Dr / 36th St

Priority: 53 of 97 ****TIP****

Adjusted 2015 Benefit/Cost Ratio: 2.27

Boise

GIS # Prj # ITD Key #

Est Source CIP Proj Mgr

Widen State St to 7 lanes with HOV/transit lanes, curb, gutter, sidewalk, and bike lanes, in accordance with the State St TTOP and the 2012 CIP. This project may include an access management component.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$900,000	UF	ACHD Share	\$10,120,000
RW Acquisition	\$620,000	UF	Plus Funding	\$0
Construction	\$8,600,000	UF	Plus PriorCosts	
Programmed	\$10,120,000		Project Total	\$10,120,000



State St, Glenwood St / Pierce Park Ln

Priority: 17 of 97 ****TIP****

Adjusted 2015 Benefit/Cost Ratio: 10.64

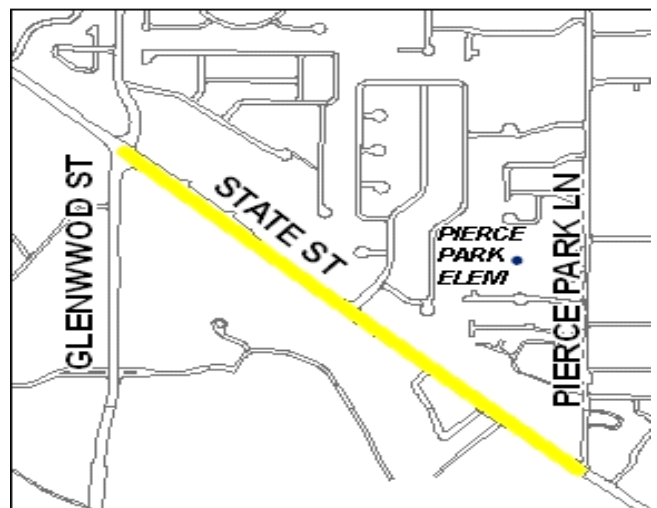
Boise / Garden City

GIS # Prj # ITD Key #

Est Source CIP Proj Mgr

Widen State St to 7 lanes with HOV/transit lanes, curb, gutter, sidewalk, and bike lanes, in accordance with the State St TTOP and the 2012 CIP. This project may include an access management component.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$100,000	UF	ACHD Share	\$1,280,000
RW Acquisition	\$190,000	UF	Plus Funding	\$0
Construction	\$990,000	UF	Plus PriorCosts	
Programmed	\$1,280,000		Project Total	\$1,280,000



State St, Pierce Park Ln / Collister Dr

Priority: 41 of 97 ****TIP****

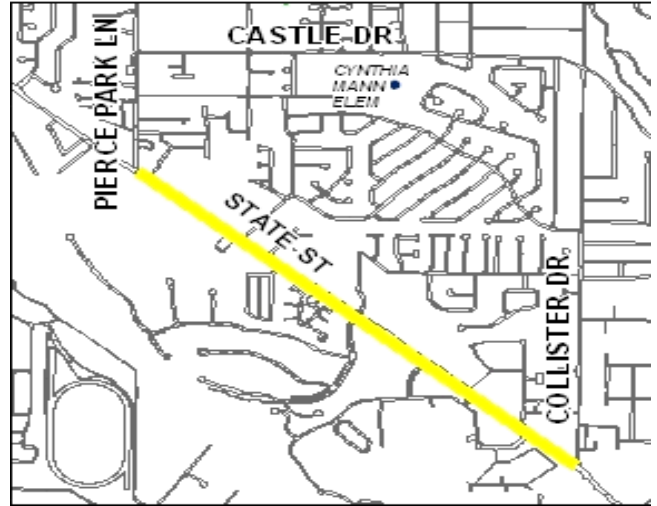
Boise / Garden City

Adjusted 2015 Benefit/Cost Ratio: 3.49

GIS # Prj # ITD Key #

Est Source Proj Mgr

Widen State St to 7 lanes with HOV/transit lanes, curb, gutter, sidewalk, and bike lanes, in accordance with the State St TTOP and the 2012 CIP. This project may include an access management component.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$550,000	UF	ACHD Share	\$6,670,000
RW Acquisition	\$550,000	UF	Plus Funding	\$0
Construction	\$5,570,000	UF	Plus PriorCosts	
Programmed	\$6,670,000		Project Total	\$6,670,000

**Ten Mile Rd, Cherry Ln / Ustick Rd
Meridian**

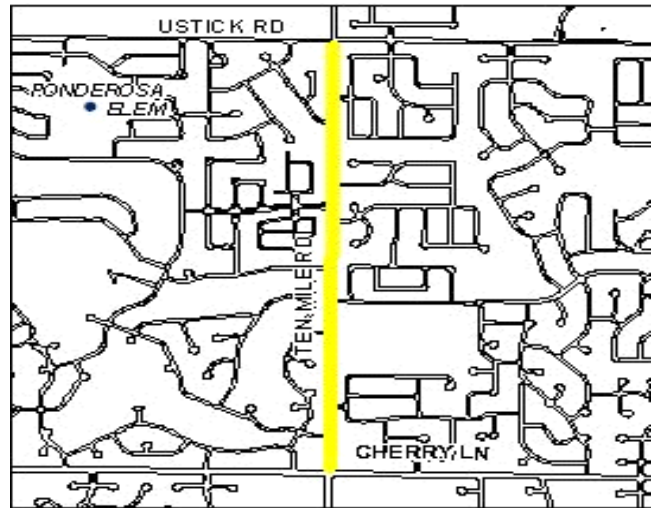
Priority: 10 of 97

Adjusted 2015 Benefit/Cost Ratio: 17.42

GIS # Prj # ITD Key #

Est Source Proj Mgr

Widen Ten Mile Rd to 5 lanes with curb, gutter, sidewalk and bike lanes in accordance with the 2012 CIP. Project includes bridge #113P over Nine Mile Creek.



Programmed Expenditures			Project Costs	
Construction	\$290,000	2016	ACHD Share	\$312,000
Const Engineering	\$22,000	2016	Plus Funding	\$0
Programmed	\$312,000		Plus PriorCosts	\$1,939,228
			Project Total	\$2,251,228

**Ten Mile Rd, McMillan Rd / Chinden Blvd (US 20/26)
Ada County / Meridian**

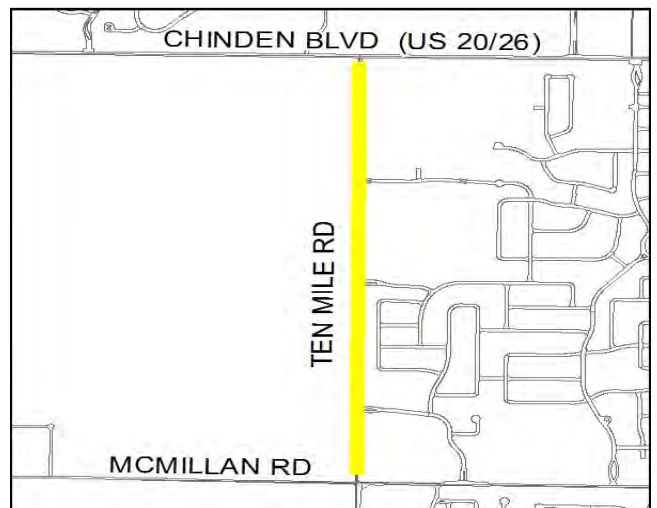
Priority: 93 of 97 ****TIP****

Adjusted 2015 Benefit/Cost Ratio: 0.22

GIS # Prj # ITD Key #

Est Source Proj Mgr

Widen Ten Mile Rd to 5 lanes with curb, gutter, sidewalk and bike lanes in accordance with the 2012 CIP.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$260,000	2020	ACHD Share	\$3,310,000
RW Acquisition	\$550,000	PD	Plus Funding	\$0
Construction	\$2,500,000	PD	Plus PriorCosts	\$0
Programmed	\$3,310,000		Project Total	\$3,310,000

Ten Mile Rd, Ustick Rd / McMillan Rd

Priority: 61 of 97 ****TIP****

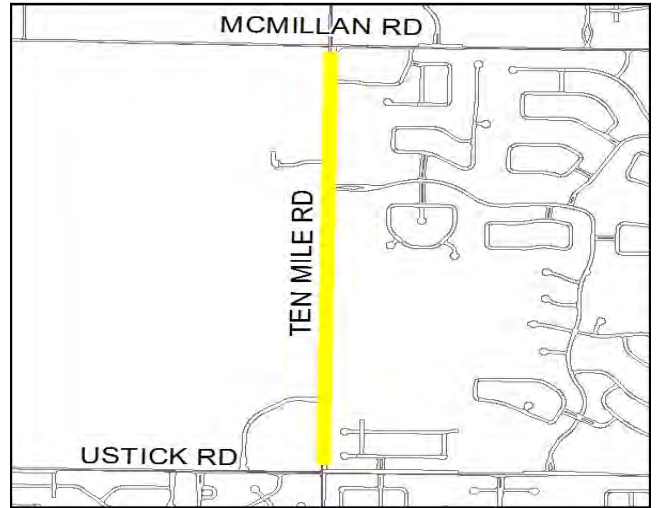
Ada County / Meridian

Adjusted 2015 Benefit/Cost Ratio: 1.86

GIS # Prj # ITD Key #

Est Source CIP Proj Mgr

Widen Ten Mile Rd to 5 lanes with curb, gutter, sidewalk and bike lanes in accordance with the 2012 CIP. Project includes bridge #114 and #115P.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$300,000	2019	ACHD Share	\$3,850,000
RW Acquisition	\$630,000	2020	Plus Funding	\$0
Construction	\$2,920,000	PD	Plus PriorCosts	
Programmed	\$3,850,000		Project Total	\$3,850,000

Ten Mile Rd, Victory Rd / Overland Rd

Priority: 50 of 97

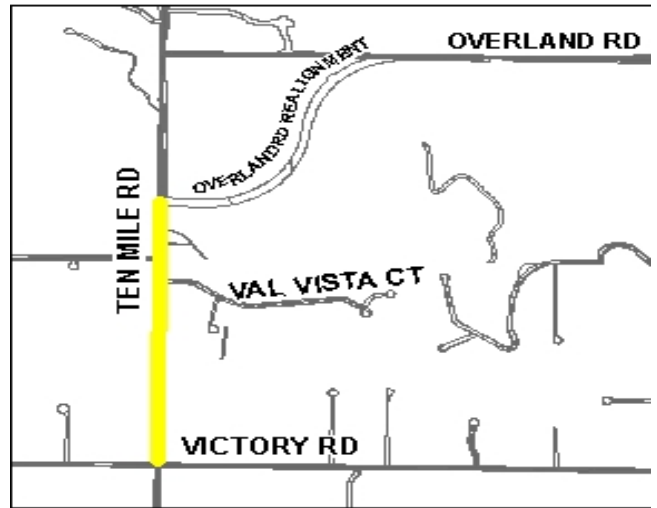
Ada County / Meridian

Adjusted 2015 Benefit/Cost Ratio: 2.71

GIS # Prj # ITD Key #

Est Source CIP Proj Mgr

Widen Ten Mile Rd to 5 lanes with curb, gutter, sidewalk and bike lanes in accordance with the 2012 CIP.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$300,000	PD	ACHD Share	\$4,380,000
RW Acquisition	\$530,000	PD	Plus Funding	\$0
Construction	\$3,550,000	UF	Plus PriorCosts	
Programmed	\$4,380,000		Project Total	\$4,380,000

Ustick Rd, Linder Rd / Meridian Rd

Priority: 3 of 97 ****TIP****

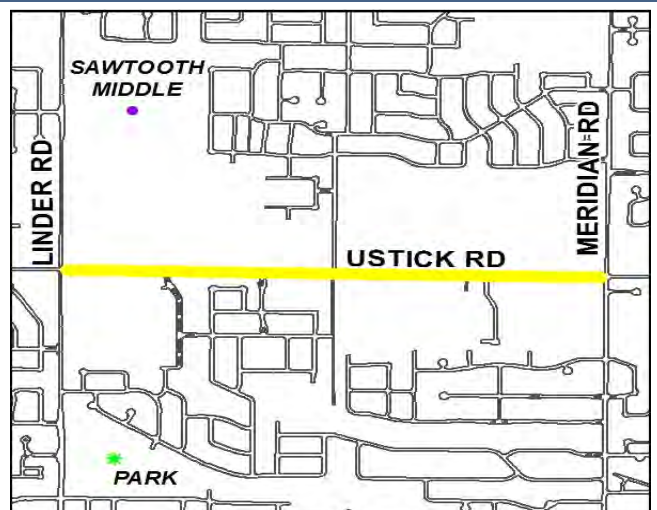
Ada County / Meridian

Adjusted 2015 Benefit/Cost Ratio: 63.56

GIS # Prj # ITD Key #

Est Source Proj Mgr

Widen Ustick Rd to 5 lanes with curb, gutter, sidewalks and bike lanes, in accordance with the 2012 CIP. Project to be constructed concurrently with the Ustick Rd / Meridian Rd intersection and Ustick Rd, Meridian Rd / Locust Grove Rd.



Programmed Expenditures			Project Costs	
RW Acquisition	\$45,000	2016	ACHD Share	\$2,545,000
Construction	\$120,000	2016	Plus Funding	\$0
Construction	\$2,052,000	2017	Plus PriorCosts	\$11,111
Construction	\$228,000	2018	Project Total	\$2,556,111
Utilities	\$100,000	2017		
Programmed	\$2,545,000			

Ustick Rd, Meridian Rd / Locust Grove Rd

Priority: 4 of 97 ****TIP****

Meridian

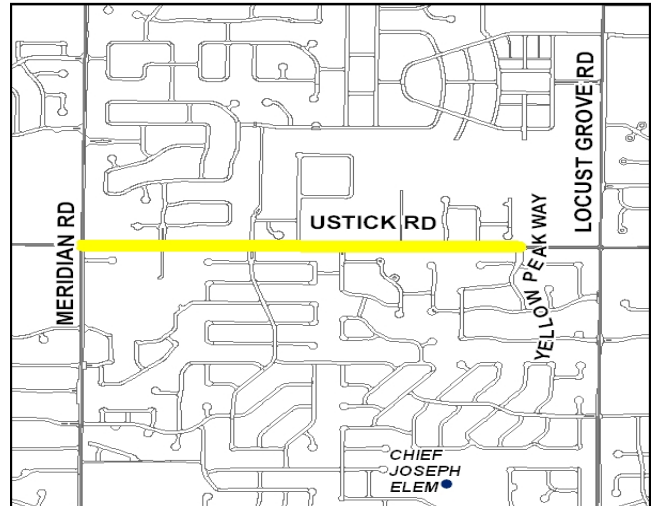
Adjusted 2015 Benefit/Cost Ratio: 45.99

GIS # Prj # ITD Key #

Est Source Proj Mgr

Widen Ustick Rd to 5 lanes with curb, gutter, sidewalks and bike lanes in accordance with the 2012 CIP. Project to be constructed concurrently with the Ustick Rd / Meridian Rd intersection and Ustick Rd, Linder Rd / Meridian Rd.

Programmed Expenditures			Project Costs	
Construction	\$120,000	2016	ACHD Share	\$2,500,000
Construction	\$2,052,000	2017	Plus Funding	\$0
Construction	\$228,000	2018	Plus PriorCosts	\$327,035
Utilities	\$100,000	2017	Project Total	\$2,827,035
Programmed	\$2,500,000			



Victory Rd, Five Mile Rd / Maple Grove Rd

Priority: 29 of 97

Boise

Adjusted 2015 Benefit/Cost Ratio: 5.78

GIS # Prj # ITD Key #

Est Source Proj Mgr

Widen Victory Rd to 5 lanes with curb, gutter, sidewalk and bike lanes in accordance with the 2012 CIP.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$246,000	2020	ACHD Share	\$3,119,000
RW Acquisition	\$273,000	PD	Plus Funding	\$0
Construction	\$2,600,000	PD	Plus PriorCosts	
Programmed	\$3,119,000		Project Total	\$3,119,000

