

Cooperative Program

Developers Cooperative

Corridor Preservation - Impact Fee Eligible (2019)

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # CP219 Prj # ITD Key #
Est Source Other Proj Mgr Inselman

Purchase right-of-way and fund improvements in conjunction with development to protect and preserve transportation corridors in accordance with the ACHD Master Street Map.

Programmed Expenditures			Project Costs	
RW Acquisition	\$1,350,000	2019	ACHD Share	\$1,850,000
Construction	\$500,000	2019	Plus Funding	\$0
Programmed	\$1,850,000		Plus PriorCosts	
			Project Total	\$1,850,000

Corridor Preservation - Impact Fee Eligible (2020)

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # CP220 Prj # ITD Key #
Est Source Other Proj Mgr Inselman

Purchase right-of-way and fund improvements in conjunction with development to protect and preserve transportation corridors in accordance with the ACHD Master Street Map.

Programmed Expenditures			Project Costs	
RW Acquisition	\$1,000,000	2020	ACHD Share	\$1,000,000
Programmed	\$1,000,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$1,000,000

Corridor Preservation - Non-Impact Fee Eligible (2019)

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # NCP219 Prj # ITD Key #
Est Source Other Proj Mgr Inselman

Purchase right-of-way and fund improvements in conjunction with development to protect and preserve transportation corridors in accordance with the ACHD Master Street Map.

Programmed Expenditures			Project Costs	
RW Acquisition	\$550,000	2019	ACHD Share	\$550,000
Programmed	\$550,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$550,000

Corridor Preservation - Non-Impact Fee Eligible (2020)

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Purchase right-of-way and fund improvements in conjunction with development to protect and preserve transportation corridors in accordance with the ACHD Master Street Map.

Programmed Expenditures			Project Costs	
<i>RW Acquisition</i>	\$200,000	2020	<i>ACHD Share</i>	\$200,000
Programmed	\$200,000		<i>Plus Funding</i>	\$0
			<i>Plus PriorCosts</i>	
			<i>Project Total</i>	\$200,000

Developers Cooperative Projects (2019)

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Fund ACHD's share of roadway projects done in conjunction with private developers.

Programmed Expenditures			Project Costs	
<i>Construction</i>	\$300,000	2019	<i>ACHD Share</i>	\$300,000
Programmed	\$300,000		<i>Plus Funding</i>	\$0
			<i>Plus PriorCosts</i>	
			<i>Project Total</i>	\$300,000

Developers Cooperative Projects (2020)

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Fund ACHD's share of roadway projects done in conjunction with private developers.

Programmed Expenditures			Project Costs	
<i>Construction</i>	\$300,000	2020	<i>ACHD Share</i>	\$300,000
Programmed	\$300,000		<i>Plus Funding</i>	\$0
			<i>Plus PriorCosts</i>	
			<i>Project Total</i>	\$300,000