

# ACHD 2016 Capital Improvements Plan - Adopted August 24, 2016 - Amended November 14, 2018

## Table A-1: Street Projects

CIP #	Street Name	Beginning Location	Offset (feet)	Dir	End Location	Offset (feet)	Dir	LF of Roadway Segment	Bridge #	MSM Typology	Street Section	MSM ROW Width	CIP ROW Width	Existing Lanes	MSM # of Planned Lanes	CIP # of Planned Lanes	Func Class	2016		2035 No Build		2035 Build		Year	Project Description	Lane Deficiencies	ROW Corridor Preservation Only Design & Construction Costs Unfunded	Design & Construction Costs	ROW Costs	Total CIP Costs (Including ROW)	Design & Construction Costs (TIF Total)	ROW Costs (TIF Eligible)	Total TIF eligible Costs (Including ROW)	
																		Volume	VC Ratio	Volume	VC Ratio	Volume	VC Ratio											
RD2016-1	36th Street Extension	Cartwright Rd.	0	E	Bogus Basin Rd.	0	W	8750	-	RUR ART	40	63	63	0	2	2	MA	0	0.00	0	0.00	239	0.42	2031-2035	New Road. Construct new 2-lane roadway, with 40-feet of pavement, and no curb/gutter or sidewalk.			\$ 3,700,000	\$ 1,440,000	\$ 5,140,000	\$ 3,440,000	\$ 1,440,000	\$ 4,880,000	
RD2016-2	Amity Rd.	State Hwy 69 (Meridian Rd.)	800	E	Locust Grove Rd.	500	W	3980	-	PLCOMM ART / RES ART	71	96	96	2	5	5	MA	281	0.49	628	1.09	1451	0.94	2026-2030	Reconstruct/widen from 2-lanes to 5-lanes.			\$ 3,750,000	\$ 500,000	\$ 4,250,000	\$ 2,330,000	\$ 500,000	\$ 2,830,000	
RD2016-3	Amity Rd.	Locust Grove Rd.	800	E	Eagle Rd.	800	W	3680	-	RES ART	71	96	96	2/3	5	5	MA	347	0.60	685	1.19	1604	1.04	2026-2030	Reconstruct/widen from 2-lanes to 5-lanes.			\$ 3,040,000	\$ 360,000	\$ 3,400,000	\$ 1,540,000	\$ 360,000	\$ 1,900,000	
RD2016-4	Amity Rd.	Eagle Rd.	500	E	Cloverdale Rd.	300	W	4520	-	RES ART	49	74	74	2/3	3	3	MA	416	0.72	525	0.91	826	1.15	2026-2030	Reconstruct/widen from 2-lanes to 3-lanes.			\$ 3,060,000	\$ 150,000	\$ 3,210,000	\$ 1,760,000	\$ 150,000	\$ 1,910,000	
RD2016-5	Airport - Overland Ext	McDermott Rd.	0	E	Black Cat Rd.	0	W	5260	-	NEW RES ART	36	54	54	0	3	2	MA	0	0.00	0	0.00	282	0.49	2026-2030	New road. Construct new 2-lanes.			\$ 2,920,000	\$ 280,000	\$ 3,200,000	\$ 1,970,000	\$ 280,000	\$ 2,250,000	
RD2016-6	Beacon Light Rd.	State Hwy 16 (Emmett Hwy)	800	E	Palmer Ln.	300	W	2860	-	PLCOMM ART	49	96	96	2	3	3	MA	134	0.23	847	1.47	601	0.83	2031-2035	Reconstruct/widen from 2-lanes to 3-lanes.			\$ 2,080,000	\$ 1,050,000	\$ 3,130,000	\$ 980,000	\$ 1,050,000	\$ 2,030,000	
RD2016-7	Beacon Light Rd.	Palmer Ln.	300	E	Linder Rd.	500	W	7100	1020, 1058	RES ART	49	96	96	2	3	3	MA	147	0.26	859	1.49	720	1.00	2031-2035	Reconstruct/widen from 2-lanes to 3-lanes.			\$ 5,660,000	\$ 1,490,000	\$ 7,150,000	\$ 2,680,000	\$ 1,490,000	\$ 4,170,000	
RD2016-8	Beacon Light Rd.	Linder Rd.	500	E	Park Ln.	300	W	1830	1060	RUR ART	56	96	96	2/3	3	3	MA	124	0.22	679	1.18	580	0.81	2031-2035	Reconstruct/widen from 2-lanes to 3-lanes.			\$ 1,550,000	\$ 90,000	\$ 1,640,000	\$ 920,000	\$ 90,000	\$ 1,010,000	
RD2016-9	Beacon Light Rd.	Park Ln.	300	E	Ballantyne Rd.	300	W	5790	-	RUR ART	56	96	96	2/3	3	3	MA	147	0.26	670	1.16	671	0.93	2031-2035	Reconstruct/widen from 2-lanes to 3-lanes.			\$ 3,650,000	\$ 370,000	\$ 4,020,000	\$ 2,350,000	\$ 370,000	\$ 2,720,000	
RD2016-10	Beacon Light Rd.	Ballantyne Rd.	300	E	Eagle Rd.	500	W	5865	2017	RUR ART	56	96	96	2	3	3	MA	199	0.35	669	1.16	726	1.01	2031-2035	Reconstruct/widen from 2-lanes to 3-lanes.			\$ 3,740,000	\$ 880,000	\$ 4,620,000	\$ 2,360,000	\$ 880,000	\$ 3,240,000	
RD2016-11	Beacon Light Rd.	Eagle Rd.	500	E	State Hwy 55	800	W	7930	2018, 2019, 2020, 2021	RUR ART	56	96	96	2	3	3	MA	216	0.38	680	1.18	757	1.05	2031-2035	Reconstruct/widen from 2-lanes to 3-lanes.			\$ 4,840,000	\$ 920,000	\$ 5,760,000	\$ 3,550,000	\$ 920,000	\$ 4,470,000	
RD2016-12	Black Cat Rd.	Overland Rd.	300	N	Franklin Rd.	800	S	4180	2077	RES ART	49	96	74	2	5	3	MA	231	0.40	659	1.15	702	0.97	2026-2030	Reconstruct/widen from 2-lanes to 3-lanes. Project costs do not include any work associated with the ITD Overpass.			\$ 2,960,000	\$ 120,000	\$ 3,080,000	\$ 1,170,000	\$ 120,000	\$ 1,290,000	
RD2016-13	Black Cat Rd.	Franklin Rd.	800	N	Cherry Ln.	800	S	3680	-	RES ART	71	96	96	2	5	5	MA	512	0.89	649	1.13	1270	0.82	2021-2025	Reconstruct/widen from 2-lanes to 5-lanes.			\$ 3,710,000	\$ 370,000	\$ 4,080,000	\$ 2,260,000	\$ 370,000	\$ 2,630,000	
RD2016-14	Black Cat Rd.	Cherry Ln.	500	N	Ustick Rd.	500	S	4280	1097	RES ART	71	96	96	2/3	5	5	MA	589	1.02	692	1.20	1444	0.94	2021-2025	Reconstruct/widen from 2-lanes to 5-lanes.			\$ 3,410,000	\$ 190,000	\$ 3,600,000	\$ 1,950,000	\$ 190,000	\$ 2,140,000	
RD2016-15	Black Cat Rd.	Ustick Rd.	500	N	McMillan Rd.	500	S	4280	1394, 2042	RES ART	71	96	96	2/3	5	5	MA	497	0.87	807	1.40	1092	0.71	2021-2025	Reconstruct/widen from 2-lanes to 5-lanes.			\$ 4,290,000	\$ 210,000	\$ 4,500,000	\$ 2,570,000	\$ 210,000	\$ 2,780,000	
RD2016-16	Black Cat Rd.	McMillan Rd.	500	N	US Hwy 20/26 (Chinden Blvd.)	800	S	3980	-	RES ART	49	96	74	2	5	3	MA	460	0.80	648	1.13	1084	0.70	2026-2030	Reconstruct/widen from 2-lanes to 3-lanes.			\$ 2,740,000	\$ 250,000	\$ 2,990,000	\$ 1,270,000	\$ 250,000	\$ 1,520,000	
RD2016-17	Cloverdale Rd.	Kuna Rd.	300	N	Deer Flat Rd.	500	S	4480	-	RES ART	49	74	74	2/3	3	3	MA	117	0.20	503	0.87	689	0.96	2031-2035	Reconstruct/widen from 2-lanes to 3-lanes.			\$ 3,420,000	\$ 10,000	\$ 3,430,000	\$ 1,500,000	\$ 10,000	\$ 1,510,000	
RD2016-18	Cloverdale Rd.	Deer Flat Rd.	500	N	Hubbard Rd.	300	S	4480	2136	RES ART	49	96	74	2	5	3	MA	139	0.24	519	0.90	706	0.98	2031-2035	Reconstruct/widen from 2-lanes to 3-lanes.			\$ 4,510,000	\$ 30,000	\$ 4,540,000	\$ 1,870,000	\$ 30,000	\$ 1,900,000	
RD2016-19	Cloverdale Rd.	Hubbard Rd.	300	N	Columbia	300	S	4680	-	RES ART	49	96	74	2	5	3	MA	241	0.42	557	0.97	711	0.99	2031-2035	Reconstruct/widen from 2-lanes to 3-lanes.			\$ 3,550,000	\$ 60,000	\$ 3,610,000	\$ 1,570,000	\$ 60,000	\$ 1,630,000	
RD2016-20	Cloverdale Rd.	Columbia Rd.	300	N	Lake Hazel Rd.	500	S	4480	-	RES ART	71	96	96	2/3	5	5	MA	333	0.58	654	1.14	1338	0.87	2026-2030	Reconstruct/widen from 2-lanes to 5-lanes.	Existing 3-lane deficiency			\$ 3,870,000	\$ 330,000	\$ 4,200,000	\$ 1,190,000	\$ 110,000	\$ 1,300,000
RD2016-21	Cloverdale Rd.	Lake Hazel Rd.	500	N	Amity Rd.	500	S	4280	-	RES ART	71	96	96	2/3	5	5	MA	646	1.12	720	1.25	1404	0.91	2021-2025	Reconstruct/widen from 2-lanes to 5-lanes.	Existing 3-lane deficiency			\$ 3,550,000	\$ 110,000	\$ 3,660,000	\$ 1,100,000	\$ 40,000	\$ 1,140,000
RD2016-22	Cloverdale Rd.	Amity Rd.	500	N	Victory Rd.	800	S	3980	1219	RES ART	71	96	96	2	5	5	MA	682	1.19	874	1.52	1456	0.95	2021-2025	Reconstruct/widen from 2-lanes to 5-lanes.	Existing 3-lane deficiency			\$ 3,220,000	\$ 270,000	\$ 3,490,000	\$ 860,000	\$ 90,000	\$ 950,000
RD2016-23	Cloverdale Rd.	Victory Rd.	300	N	Overland Rd.	800	S	4180	2104, 2105	RES ART	71	96	96	2	5	5	MA	737	1.28	810	1.41	1479	0.96	2021-2025	Reconstruct/widen from 2-lanes to 5-lanes.	Existing 5-lane deficiency			\$ 5,490,000	\$ 560,000	\$ 6,050,000	\$ 210,000	\$ -	\$ 210,000
RD2016-24	Cloverdale Rd.	Overland Rd.	800	N	Franklin Rd.	800	S	3680	2100, 2102	RES ART	71	96	96	2/3	5	5	MA	798	1.11	905	1.26	1485	0.96	2031-2035	Reconstruct/widen from 2-lanes to 5-lanes. Project costs do not include any work associated with the ITD Overpass.	Existing 5-lane deficiency			\$ 3,760,000	\$ 120,000	\$ 3,880,000	\$ -	\$ -	\$ -
RD2016-25	Cloverdale Rd.	Fairview Ave.	1300	N	Ustick Rd.	1000	S	2980	1422	TWNCNTR ART / RES ART / PLNCOMM ART	71	96	96	2/3	5	5	MA	490	0.85	632	1.10	1180	0.77	2018	Reconstruct/widen from 2-lanes to 5-lanes.			\$ 3,280,000	\$ 50,000	\$ 3,330,000	\$ 1,610,000	\$ 50,000	\$ 1,660,000	
RD2016-26	Cloverdale Rd.	Ustick Rd.	1000	N	McMillan Rd.	500	S	3780	1127	PLNCOMM ART / RES ART	71	96	96	2/3	5	5	MA	481	0.84	740	1.29	1004	0.65	2019	Reconstruct/widen from 2-lanes to 5-lanes.	Existing 5-lane deficiency			\$ 3,290,000	\$ 700,000	\$ 3,990,000	\$ -	\$ -	\$ -
RD2016-27	Cloverdale Rd.	McMillan Rd.	1100	N	US Hwy 20/26 (Chinden Blvd.)	500	S	3680	1128	RES ART / TRANSCOMM ART	71	96	96	3	5	5	MA	653	0.91	897	1.25	941	0.61	2020	Reconstruct/widen from 3-lanes to 5-lanes.			\$ 3,650,000	\$ 680,000	\$ 4,330,000	\$ 1,140,000	\$ 680,000	\$ 1,820,000	
RD2016-28	Cole Rd.	Amity Rd.	2000	N	Victory Rd.	500	S	2814	1261, 2141	RES ART	71	96	96	2/3	5	5	PA	725	1.05	1268	1.84	985	0.55	2021-2025	Reconstruct/widen from 2-lanes to 5-lanes. Additional Right-of-Way will come from the west side between Delwood Dr. and Diamond St.	Existing 5-lane deficiency			\$ 2,810,000	\$ 700,000	\$ 3,510,000	\$ -	\$ -	\$ -
RD2016-29	Cole Rd.	Overland Rd.	1350	N	Franklin Rd.	800	S	3280	1259	RES ART / TRANSCOMM ART	71	96	96	3	5	5	PA	847	0.96	909	1.03	1592	0.89	2019	Reconstruct/widen from 3-lanes to 5-lanes.			\$ 3,560,000	\$ 1,120,000	\$ 4,680,000	\$ 1,110,000	\$ 1,120,000	\$ 2,230,000	
RD2016-30	Deer Flat Rd.	Linder Rd.	675	E	State Hwy 69 (Meridian Rd.)	800	W	3805	-	N/A	72	96	96	3	5	5	MA	643	0.89	831	1.15	1277	0.83	2026-2030	Reconstruct/widen from 3-lanes to 5-lanes.			\$ 3,650,000	\$ 300,000	\$ 3,950,000	\$ 1,930,000	\$ 300,000	\$ 2,230,000	
RD2016-31	Eagle Rd.	Lake Hazel Rd.	500	N	Amity Rd.	500	S	4280	1215	RES ART	71	96	96	2	5	5	PA	467	0.68	799	1.16	1278	0.72	2021-2025	Reconstruct/widen from 2-lanes to 5-lanes.			\$ 3,170,000	\$ 270,000	\$ 3,440,000	\$ 1,740,000	\$ 270,000	\$ 2,010,000	
RD2016-32	Eagle Rd.	Amity Rd.	800	N	Victory Rd.	330	S	4150	1216	RES ART	71	96	96	2	5	5	PA	690	1.00	831	1.20	1653	0.93	2021-2025	Reconstruct/widen from 2-lanes to 5-lanes.			\$ 3,520,000	\$ 210,000	\$ 3,730,000	\$ 2,010,000	\$ 210,000	\$ 2,220,000	
RD2016-33	Eagle Rd.	Floating Feather Rd.	200	N	Beacon Light Rd.	300	S	4740	2007	RESBHD ART	46	74	74	2	3	3	MA	230	0.40	582	1.01	644	0.89	2031-2035	Reconstruct/widen from 2-lanes to 3-lanes.			\$ 3,960,000	\$ 380,000	\$ 4,340,000	\$ 1,550,000	\$ 380,000	\$ 1,930	

CIP #	Street Name	Beginning Location	Offset (feet)	Dir	End Location	Offset (feet)	Dir	LF of Roadway Segment	Bridge #	MSM Typology	Street Section	MSM ROW Width	CIP ROW Width	Existing Lanes	MSM # of Planned Lanes	CIP # of Planned Lanes	Func Class	2016		2035 No Build		2035 Build		Year	Project Description	Lane Deficiencies	ROW Corridor Preservation Only Design & Construction Costs Unfunded	Design & Construction Costs	ROW Costs	Total CIP Costs (Including ROW)	Design & Construction Costs (TIF Total)	ROW Costs (TIF Eligible)	Total TIF eligible Costs (Including ROW)	
																		Volume	VC Ratio	Volume	VC Ratio	Volume	VC Ratio											
RD2016-52	Floating Feather Realignment	Plummer Ln	300	E	State Hwy 16 (Emmett Hwy)	0	W	2030	1070	NEW RES ART	49	74	74	0	3	3	MA	63	0.11	547	0.95	675	0.94	2026-2030	New road. Construct new 3-lane roadway.			\$ 1,580,000	\$ 300,000	\$ 1,880,000	\$ 1,160,000	\$ 300,000	\$ 1,460,000	
RD2016-53	Floating Feather Realignment	State Hwy 16 (Emmett Hwy)	0	E	Palmer Ln.	300	W	3700	-	NEW RES ART	49	74	74	0	3	3	MA	306	0.53	890	1.55	403	0.56	2026-2030	New road. Construct new 3-lane roadway.			\$ 2,350,000	\$ 1,030,000	\$ 3,380,000	\$ 1,690,000	\$ 1,030,000	\$ 2,720,000	
RD2016-54	Floating Feather Rd.	Palmer Ln.	300	E	Linder Rd.	300	W	7500	1067, 1513	RES ART	49	74	74	2	3	3	MA	340	0.59	839	1.46	645	0.90	2026-2030	Reconstruct/widen from 2-lanes to 3-lanes.			\$ 4,970,000	\$ 1,190,000	\$ 6,160,000	\$ 1,500,000	\$ 1,190,000	\$ 2,690,000	
RD2016-55	Floating Feather Rd.	Linder Rd.	300	E	Park St.	300	W	2040	-	RES ART	49	74	74	2	3	3	MA	130	0.23	698	1.21	597	0.83	2026-2030	Reconstruct/widen from 2-lanes to 3-lanes.			\$ 1,360,000	\$ 70,000	\$ 1,430,000	\$ 550,000	\$ 70,000	\$ 620,000	
RD2016-56	Floating Feather Rd.	Park	300	E	Ballantyne Rd.	300	W	5910.00	1064	RES ART	49	74	74	2	3	3	MA	172	0.30	719	1.25	557	0.77	2026-2030	Reconstruct/widen from 2-lanes to 3-lanes.			\$ 3,970,000	\$ 240,000	\$ 4,210,000	\$ 1,760,000	\$ 240,000	\$ 2,000,000	
RD2016-57	Floating Feather Rd.	Black Cat Rd.	800	E	Ten Mile Rd.	400	W	4080	-	PLCOMM ART	71	96	96	2	5	5	PA	559	0.81	815	1.18	1523	0.86	2016	Reconstruct/widen from 2-lanes to 5-lanes.			\$ 6,710,000	\$ -	\$ 6,710,000	\$ 500,000	\$ -	\$ 500,000	
RD2016-58	Glenwood Couplet	Cole Rd.	0	N	Goddard Rd.	380	S	3422	-	RES ART	49	74	74	0	3	3	PA	0	0	0	0.00	832	0.94	2031-2035	New road. Construct a new 3-lane roadway.			\$ 2,460,000	\$ 960,000	\$ 3,420,000	\$ 1,760,000	\$ 960,000	\$ 2,720,000	
RD2016-59	Hill Road/ Hill Road Pkwy	Horseshoe Bend Rd	300	N	Duncan Ln	200	S	4780	-	NBHRES ART	68	96	96	3	5	5	MA	492	0.85	1000	1.74	1536	1.00	2021-2025	Reconstruct/widen from 3-lanes to 5-lanes.			\$ 3,620,000	\$ 40,000	\$ 3,660,000	\$ 1,600,000	\$ 40,000	\$ 1,640,000	
RD2016-60	Hill Road/ Hill Road Pkwy	Duncan Ln	0	E	Seamans Gulch Rd	500	W	3238	-	NBHRES ART	68	96	96	3	5	5	MA	511	0.71	992	1.38	1441	0.94	2021-2025	Reconstruct/widen from 3-lanes to 5-lanes.			\$ 2,560,000	\$ 40,000	\$ 2,600,000	\$ 1,170,000	\$ 40,000	\$ 1,210,000	
RD2016-61	Lake Hazel Rd.	Black Cat Rd.	300	E	Ten Mile Rd.	300	W	4700	2119	RESMOB ART	50	100	76	2	5	3	PA	106	0.15	639	0.93	639	0.73	2026-2030	Reconstruct/widen from 2-lanes to 3-lanes.			\$ 3,430,000	\$ 210,000	\$ 3,640,000	\$ 1,560,000	\$ 210,000	\$ 1,770,000	
RD2016-62	Lake Hazel Rd.	Ten Mile Rd.	500	E	Linder Rd.	300	W	4500	-	RESMOB ART	50	100	76	2	5	3	PA	159	0.23	623	0.90	710	0.81	2026-2030	Reconstruct/widen from 2-lanes to 3-lanes.			\$ 3,100,000	\$ 140,000	\$ 3,240,000	\$ 1,420,000	\$ 140,000	\$ 1,560,000	
RD2016-63	Lake Hazel Rd.	Linder Rd.	300	E	State Hwy 69 (Meridian Rd.)	1000	W	4020	-	RESMOB ART	50	100	76	2	5	3	PA	89	0.13	637	0.92	788	0.90	2026-2030	Reconstruct/widen from 2-lanes to 3-lanes.			\$ 2,800,000	\$ 240,000	\$ 3,040,000	\$ 1,320,000	\$ 240,000	\$ 1,560,000	
RD2016-64	Lake Hazel Rd.	State Hwy 69 (Meridian Rd.)	1000	E	Locust Grove Rd.	300	W	3841	2121	RESMOB ART / MOB ART	50	100	76	2	5	3	PA	256	0.37	587	0.85	748	0.85	2026-2030	Reconstruct/widen from 2-lanes to 3-lanes.			\$ 3,270,000	\$ 270,000	\$ 3,540,000	\$ 1,490,000	\$ 270,000	\$ 1,760,000	
RD2016-65	Lake Hazel Rd.	Locust Grove Rd.	300	E	Eagle Rd.	300	W	4700	2122	RESMOB ART / MOB ART	50	100	76	2	5	3	PA	350	0.51	640	0.93	797	0.91	2026-2030	Reconstruct/widen from 2-lanes to 3-lanes.			\$ 3,410,000	\$ 270,000	\$ 3,680,000	\$ 1,570,000	\$ 270,000	\$ 1,840,000	
RD2016-66	Lake Hazel Rd.	Eagle Rd.	500	E	Cloverdale Rd.	1000	W	3810	-	RESMOB ART	50	100	76	2	5	3	PA	549	0.80	682	0.99	805	0.92	2021-2025	Reconstruct/widen from 2-lanes to 3-lanes.			\$ 2,430,000	\$ 100,000	\$ 2,530,000	\$ 1,120,000	\$ 100,000	\$ 1,220,000	
RD2016-67	Lake Hazel Rd.	Cloverdale Rd.	1000	E	Five Mile Rd.	500	W	3825	-	RESMOB ART	74	100	100	2	5	5	PA	544	0.79	677	0.98	1541	0.87	2021-2025	Reconstruct/widen from 2-lanes to 5-lanes.			\$ 3,140,000	\$ 270,000	\$ 3,410,000	\$ 1,850,000	\$ 270,000	\$ 2,120,000	
RD2016-68	Lake Hazel Rd.	Five Mile Rd.	500	E	Maple Grove Rd.	800	W	4015	1227	RESMOB ART	74	100	100	2	5	5	PA	507	0.73	945	1.37	1867	1.05	2021-2025	Reconstruct/widen from 2-lanes to 5-lanes.			\$ 3,470,000	\$ 310,000	\$ 3,780,000	\$ 2,040,000	\$ 310,000	\$ 2,350,000	
RD2016-69	Lake Hazel Rd.	Maple Grove Rd.	800	E	Cole Rd.	500	W	4508	-	RESMOB ART	74	100	100	2/0	5	5	PA	125	0.18	465	0.67	1568	0.88	2016-2020	Reconstruct/widen from 2-lanes to 5-lanes.			\$ 3,360,000	\$ 60,000	\$ 3,420,000	\$ 1,840,000	\$ 60,000	\$ 1,900,000	
RD2016-70	Lake Hazel Rd.	Cole Rd.	800	E	Orchard Ext W	500	W	4925	-	RES ART / MOB ART	74	100	100	0	5	5	PA	0	0.00	0	0.00	557	0.31	2016-2020	New road. Construct new 5-lane roadway.			\$ 3,660,000	\$ 140,000	\$ 3,800,000	\$ 2,800,000	\$ 140,000	\$ 2,940,000	
RD2016-71	Lake Hazel Rd.	Orchard Ext W	500	E	Pleasant Valley Rd	500	W	7565	-	RES MOB	74	100	100	0	5	5	PA	0	0.00	0	0.00	1166	0.66	2031-2035	New road. Construct new 5-lane roadway.			\$ 7,030,000	\$ 1,220,000	\$ 8,250,000	\$ 5,490,000	\$ 1,220,000	\$ 6,710,000	
RD2016-72	Lake Hazel Rd.	Pleasant Valley Rd	500	E	Eisenman Rd	500	W	23600	-	MOB ART	74	100	100	0	5	5	PA	0	0.00	0	0.00	257	0.14	2031-2035	New road. Construct new 5-lane roadway.			\$ 22,500,000	\$ 4,980,000	\$ 27,480,000	\$ 17,970,000	\$ 4,980,000	\$ 22,950,000	
RD2016-73	Linder Rd.	Amity Rd.	300	N	Victory Rd.	300	S	4700	1199	RES ART	49	96	74	2	5	3	MA	436	0.76	719	1.25	656	0.91	2031-2035	Reconstruct/widen from 2-lanes to 3-lanes.			\$ 3,690,000	\$ 260,000	\$ 3,950,000	\$ 1,500,000	\$ 260,000	\$ 1,760,000	
RD2016-74	Linder Rd.	Victory Rd.	300	N	Overland Rd.	500	S	4500	2083	RES ART	71	96	96	2	5	5	MA	575	1.00	769	1.34	772	0.50	2021-2025	Reconstruct/widen from 2-lanes to 5-lanes.			\$ 4,080,000	\$ 340,000	\$ 4,420,000	\$ 2,240,000	\$ 340,000	\$ 2,580,000	
RD2016-75	Linder Rd.	Overland Rd.	500	N	Franklin Rd.	1000	S	3800	-	RES ART	71	96	96	0/2	5	5	PA	418	0.61	487	0.71	1101	0.62	2031-2035	Reconstruct/widen from 2-lanes to 5-lanes. Project costs do not include any work associated with the ITD Overpass.			\$ 3,510,000	\$ 1,370,000	\$ 4,880,000	\$ 2,040,000	\$ 1,370,000	\$ 3,410,000	
RD2016-76	Linder Rd.	Franklin Rd.	1000	N	Cherry Ln.	500	S	3790	-	RES ART	49	96	74	2/3	5	3	PA	517	0.75	790	1.14	819	0.93	2031-2035	Reconstruct/widen from 2-lanes to 3-lanes.			\$ 3,790,000	\$ 200,000	\$ 3,990,000	\$ 1,890,000	\$ 200,000	\$ 2,090,000	
RD2016-77	Linder Rd.	Cherry Ln.	500	N	Ustick Rd.	550	S	4310	1108	RES ART	49	96	74	2	5	3	PA	693	1.00	842	1.22	838	0.95	2031-2035	Reconstruct/widen from 2-lanes to 3-lanes.	Existing 3-lane deficiency			\$ 3,050,000	\$ 120,000	\$ 3,170,000	\$ 60,000	\$ 120,000	\$ 180,000
RD2016-78	Linder Rd.	Ustick Rd.	400	N	McMillan Rd.	300	S	4580	1106	RES ART	71	96	96	2/3	5	5	PA	610	0.88	780	1.13	1514	0.85	2021-2025	Reconstruct/widen from 2-lanes to 5-lanes.			\$ 3,590,000	\$ 340,000	\$ 3,930,000	\$ 2,070,000	\$ 340,000	\$ 2,410,000	
RD2016-79	Linder Rd.	McMillan Rd.	300	N	US Hwy 20/26 (Chinden Blvd.)	800	S	1200	1105	RES ART	71	96	96	3	5	2	PA	432	0.63	670	0.97	1234	0.69	2021-2025	Reconstruct/widen from 3-lanes to 5-lanes (east side of the roadway).			\$ 640,000	\$ 150,000	\$ 790,000	\$ 240,000	\$ 150,000	\$ 390,000	
RD2016-80	Linder Rd.	US Hwy 20/26 (Chinden Blvd.)	1300	N	State Hwy 44 (State St.)	400	S	9916	1078, 2033, 2034, 2035	RESMOB ART	98	124	124	2	7	7	PA	545	0.79	802	1.16	2330	0.86	2021-2025	Reconstruct/widen from 2-lanes to 7-lanes.			\$ 18,190,000	\$ 1,600,000	\$ 19,790,000	\$ 11,800,000	\$ 1,600,000	\$ 13,400,000	
RD2016-81	Linder Rd.	State Hwy 44 (State St.)	440	N	Floating Feather Rd.	500	S	3548	1021, 1022	RESMOB ART	74	100	100	2	5	5	PA	524	0.76	758	1.10	1567	0.88	2026-2030	Reconstruct/widen from 2-lanes to 5-lanes.			\$ 3,880,000	\$ 470,000	\$ 4,350,000	\$ 2,240,000	\$ 470,000	\$ 2,710,000	
RD2016-82	Locust Grove Rd.	Amity Rd.	500	N	Victory Rd.	500	S	4280	1207, 2088	RES ART	49	74	74	2	3	3	MA	593	1.03	750	1.30	715	0.99	2031-2035	Reconstruct/widen from 2-lanes to 3-lanes.			\$ 3,710,000	\$ 190,000	\$ 3,900,000	\$ 1,660,000	\$ 190,000	\$ 1,850,000	
RD2016-83	Locust Grove Rd.	Victory Rd.	500	N	Overland Rd.	800	S	3980	2087	RES ART	71	96	96	2	5	5	MA	636	1.11	817	1.42	1404	0.91	2021-2025	Reconstruct/widen from 2-lanes to 5-lanes.	Existing 3-lane deficiency			\$ 3,310,000	\$ 260,000	\$ 3,570,000	\$ 840,000	\$ 80,000	\$ 920,000
RD2016-84	Locust Grove Rd.	Fairview Ave.	800	N	Ustick Rd.	800	S	3610	1119	RES ART	71	96	96	3	5	5	MA	801	1.11	992	1.38	1529	0.99	2021-2025	Reconstruct/widen from 3-lanes to 5-lanes.	Existing 5-lane deficiency			\$ 3,110,000	\$ 310,000	\$ 3,420,000	\$ -	\$ -	\$ -
RD2016-85	Locust Grove Rd.	Ustick Rd.	800	N	McMillan Rd.	500	S	4040	-	RES ART / PLCOMM ART / RES ART	49	74	74	2	3																			

CIP #	Street Name	Beginning Location	Offset (feet)	Dir	End Location	Offset (feet)	Dir	LF of Roadway Segment	Bridge #	MSM Typology	Street Section	MSM ROW Width	CIP ROW Width	Existing Lanes	MSM # of Planned Lanes	CIP # of Planned Lanes	Func Class	2016		2035 No Build		2035 Build		Year	Project Description	Lane Deficiencies	ROW Corridor Preservation Only Design & Construction Costs Unfunded	Design & Construction Costs	ROW Costs	Total CIP Costs (Including ROW)	Design & Construction Costs (TIF Total)	ROW Costs (TIF Eligible)	Total TIF eligible Costs (Including ROW)
																		Volume	VC Ratio	Volume	VC Ratio	Volume	VC Ratio										
RD2016-108	Overland Rd.	Eagle Rd.	1000	E	Cloverdale Rd.	1000	W	3350	-	MOB ART	98	124	124	5	7	7	PA	1325	0.74	1852	1.04	2415	0.89	2031-2035	Reconstruct/widen from 5-lanes to 7-lanes.			\$ 4,540,000	\$ 280,000	\$ 4,820,000	\$ 2,060,000	\$ 280,000	\$ 2,340,000
RD2016-109	Overland Rd.	Cloverdale Rd.	1000	E	Five Mile Rd.	900	W	3430	1263	MOB ART	98	124	124	5	7	7	PA	1399	0.79	1914	1.08	2532	0.93	2031-2035	Reconstruct/widen from 5-lanes to 7-lanes.			\$ 4,650,000	\$ 660,000	\$ 5,310,000	\$ 2,180,000	\$ 660,000	\$ 2,840,000
RD2016-110	Overland Rd.	Five Mile Rd.	500	E	Maple Grove Rd.	1000	W	3830	-	MOB ART	98	124	124	5	7	7	PA	1859	1.04	2169	1.22	2575	0.95	2031-2035	Reconstruct/widen from 5-lanes to 7-lanes.	Existing 7-lane deficiency	Right-of-Way Corridor Preservation Only. See Table A-3.	\$ -	\$ 710,000	\$ 710,000	\$ -	\$ -	\$ -
RD2016-111	Overland Rd.	Maple Grove Rd.	1000	E	Cole Rd.	2100	W	2200	-	MOB ART	98	124	124	5	7	7	PA	1669	0.94	2138	1.20	2726	1.00	2031-2035	Reconstruct/widen from 5-lanes to 7-lanes.			\$ 10,630,000	\$ 430,000	\$ 11,060,000	\$ 4,330,000	\$ 430,000	\$ 4,760,000
RD2016-112	Pine Ave.	Ten Mile Rd.	500	E	Linder Rd.	300	W	4500	1309	PLCOMM ART	49	74	74	2	3	3	MA	340	0.59	619	1.08	781	1.09	2026-2030	Reconstruct/widen from 2-lanes to 3-lanes.			\$ 2,990,000	\$ 180,000	\$ 3,170,000	\$ 1,210,000	\$ 180,000	\$ 1,390,000
RD2016-113	Pine Ave.	Meridian Rd.	700	E	Locust Grove Rd.	500	W	3850	1126	PLCOMM ART	49	74	74	2	3	3	MA	456	0.79	758	1.32	773	1.07	2018	Reconstruct/widen from 2-lanes to 3-lanes.			\$ 1,940,000	\$ -	\$ 1,940,000	\$ 470,000	\$ -	\$ 470,000
RD2016-114	Pleasant Valley Ext.	Orchard Ext	500	N	Pleasant Valley Rd.	500	S	8635	-	MOB ART	71	96	96	0	5	5	MA	0	0.00	0	0.00	257	0.14	2031-2035	New road. Construct new 5-lane roadway.			\$ 7,750,000	\$ 2,360,000	\$ 10,110,000	\$ 6,090,000	\$ 2,360,000	\$ 8,450,000
RD2016-115	Star Rd.	McMillan Rd.	500	N	US Hwy 20/26 (Chinden Blvd.)	800	S	3980	1092	RES ART	71	96	96	2	5	5	MA	282	0.49	778	1.35	1078	0.70	2031-2035	Reconstruct/widen from 2-lanes to 5-lanes.			\$ 4,170,000	\$ 200,000	\$ 4,370,000	\$ 2,380,000	\$ 200,000	\$ 2,580,000
RD2016-116	Star Rd.	US Hwy 20/26 (Chinden Blvd.)	500	N	State Hwy 44 (State St.)	800	S	9260	1008, 1075, 1076, 1392	RES ART / PLCOMM ART	71	96	96	2	5	5	MA	529	0.92	817	1.42	1309	0.85	2031-2035	Reconstruct/widen from 2-lanes to 5-lanes.			\$ 17,810,000	\$ 600,000	\$ 18,410,000	\$ 9,390,000	\$ 600,000	\$ 9,990,000
RD2016-117	State St.	Glenwood	800	E	Pierce Park Ln	800	W	2100	-	MOB ART	98	112	124	5	7	7	PA	1792	1.01	2333	1.31	2469	1.11	2026-2030	Reconstruct/widen from 5-lanes to 7-lanes consistent with the State St. TTOP.	Existing 7-lane deficiency		\$ 2,270,000	\$ 460,000	\$ 2,730,000	\$ -	\$ -	\$ -
RD2016-118	State St.	Pierce Park Ln	800	E	Collister Dr	1000	W	5093	1408	MOB ART	98	112	124	5	7	7	PA	1618	0.83	2065	1.05	2289	0.76	2026-2030	Reconstruct/widen from 5-lanes to 7-lanes consistent with the State St. TTOP.	Existing 7-lane deficiency		\$ 5,800,000	\$ 710,000	\$ 6,510,000	\$ -	\$ -	\$ -
RD2016-119	State St.	Collister Dr	1000	E	36th St	1000	W	2920	-	MOB ART	98	112	124	5	7	7	PA	1792	0.91	2068	1.06	2356	0.79	2026-2030	Reconstruct/widen from 5-lanes to 7-lanes consistent with the State St. TTOP.	Existing 7-lane deficiency		\$ 3,100,000	\$ 540,000	\$ 3,640,000	\$ -	\$ -	\$ -
RD2016-120	State St.	36th St	1000	E	28th St	0	W	3800	-	MOB ART	98	112	124	5	7	7	PA	1613	0.82	1920	0.98	2225	0.74	2026-2030	Reconstruct/widen from 5-lanes to 7-lanes consistent with the State St. TTOP.			\$ 3,990,000	\$ 720,000	\$ 4,710,000	\$ 860,000	\$ 720,000	\$ 1,580,000
RD2016-121	Ten Mile Rd.	Deer Flat Rd.	300	E	Hubbard Rd.	300	W	4720	1185	TRANSCOMM ART / TWINCTR ART	49	74	74	2	3	3	MA	444	0.77	652	1.13	643	0.89	2031-2035	Reconstruct/widen from 2-lanes to 3-lanes.			\$ 3,800,000	\$ 30,000	\$ 3,830,000	\$ 1,640,000	\$ 30,000	\$ 1,670,000
RD2016-122	Ten Mile Rd.	Victory Rd.	800	N	Overland Rd.	230	S	4340	1181, 2078	RES ART / PLCOMM ART	49	96	74	2	5	3	PA	624	0.90	775	1.12	843	0.96	2026-2030	Reconstruct/widen from 2 lanes to 3 lanes.	Existing 3-lane deficiency		\$ 2,750,000	\$ 40,000	\$ 2,790,000	\$ -	\$ -	\$ -
RD2016-123	Ten Mile Rd.	Ustick Rd.	800	N	McMillan Rd.	1200	S	3280	1103, 2044	RESMOB ART	74	100	100	2	5	5	MA	487	0.85	762	1.32	1281	0.83	2021-2025	Reconstruct/widen from 2-lanes to 5-lanes.			\$ 3,600,000	\$ 310,000	\$ 3,910,000	\$ 2,140,000	\$ 310,000	\$ 2,450,000
RD2016-124	Ten Mile Rd.	McMillan Rd.	900	N	US Hwy 20/26 (Chinden Blvd.)	600	S	3760	-	RESMOB ART	74	100	100	2	5	5	MA	236	0.41	605	1.05	1068	0.69	2021-2025	Reconstruct/widen from 2-lanes to 5-lanes.			\$ 3,100,000	\$ 260,000	\$ 3,360,000	\$ 1,820,000	\$ 260,000	\$ 2,080,000
RD2016-125	Ustick Rd.	Ten Mile Rd.	600	E	Linder Rd.	400	W	4280	2061	RES ART	49	96	74	2/3	5	3	PA	451	0.65	735	1.07	660	0.75	2026-2030	Reconstruct/widen from 2-lanes to 3-lanes.			\$ 2,920,000	\$ 140,000	\$ 3,060,000	\$ 1,320,000	\$ 140,000	\$ 1,460,000
RD2016-126	Ustick Rd.	Linder Rd.	600	E	Meridian Rd.	800	W	3880	-	RES ART / PLCOMM ART / RES ART	71	96	96	2/3	5	5	PA	407	0.59	760	1.10	1762	0.99	2016	Reconstruct/widen from 2-lanes to 5-lanes.	Existing 3-lane deficiency		\$ 2,500,000	\$ 50,000	\$ 2,550,000	\$ 780,000	\$ 20,000	\$ 800,000
RD2016-127	Ustick Rd.	Meridian Rd.	800	E	Locust Grove Rd.	500	W	3980	-	RES ART	71	96	96	2	5	5	PA	761	1.10	1010	1.46	1779	1.00	2016	Reconstruct/widen from 2 lanes to 5 lanes.	Existing 3-lane deficiency		\$ 2,500,000	\$ -	\$ 2,500,000	\$ 780,000	\$ -	\$ 780,000
RD2016-128	Ustick Rd.	Cole Rd.	300	E	Curtis Rd.	1200	W	3780	2194	RES ART	71	96	96	3/5	5	5	MA	702	1.22	879	1.53	1417	0.92	2026-2030	Reconstruct/widen from 3-lanes to 5-lanes.			\$ 3,320,000	\$ 900,000	\$ 4,220,000	\$ 1,700,000	\$ 900,000	\$ 2,600,000
RD2016-129	Victory Rd.	Black Cat Rd.	300	E	Ten Mile Rd.	300	W	4680	-	RES ART	49	74	74	2	3	3	MA	385	0.67	679	1.18	697	0.97	2026-2030	Reconstruct/widen from 2-lanes to 3-lanes.			\$ 3,150,000	\$ 420,000	\$ 3,570,000	\$ 1,470,000	\$ 420,000	\$ 1,890,000
RD2016-130	Victory Rd.	Ten Mile Rd.	300	E	Linder Rd.	300	W	4680	1271	RES ART	49	74	74	2	3	3	MA	279	0.48	712	1.24	701	0.97	2026-2030	Reconstruct/widen from 2-lanes to 3-lanes.			\$ 3,560,000	\$ 120,000	\$ 3,680,000	\$ 1,550,000	\$ 120,000	\$ 1,670,000
RD2016-131	Victory Rd.	Linder Rd.	300	E	Meridian Rd.	300	W	4680	2115	RES ART	49	74	74	2	3	3	MA	150	0.26	696	1.21	691	0.96	2026-2030	Reconstruct/widen from 2-lanes to 3-lanes.			\$ 3,390,000	\$ 360,000	\$ 3,750,000	\$ 1,540,000	\$ 360,000	\$ 1,900,000
RD2016-132	Victory Rd.	Meridian Rd.	300	E	Locust Grove Rd.	300	W	4680	1272, 2116	RES ART / PLCOMM ART	49	74	74	2	3	3	MA	455	0.79	681	1.18	822	1.14	2026-2030	Reconstruct/widen from 2-lanes to 3-lanes.			\$ 3,710,000	\$ 240,000	\$ 3,950,000	\$ 1,630,000	\$ 240,000	\$ 1,870,000
RD2016-133	Victory Rd.	Locust Grove Rd.	300	E	Eagle Rd.	300	W	4680	1275, 2117	RES ART / PLCOMM ART / RES ART	49	74	74	2	3	3	MA	587	1.02	728	1.27	772	1.07	2021-2025	Reconstruct/widen from 2-lanes to 3-lanes.	Existing 3-lane deficiency		\$ 4,210,000	\$ 150,000	\$ 4,360,000	\$ -	\$ -	\$ -
RD2016-134	Victory Rd.	Eagle Rd.	300	E	Cloverdale Rd.	500	W	4480	-	RES ART	71	96	96	2	5	5	MA	303	0.53	603	1.05	1514	0.98	2026-2030	Reconstruct/widen from 2-lanes to 5-lanes.			\$ 3,870,000	\$ 340,000	\$ 4,210,000	\$ 2,230,000	\$ 340,000	\$ 2,570,000
RD2016-135	Victory Rd.	Cloverdale Rd.	300	E	Five Mile Rd.	800	W	4180	1276	RES ART	71	96	96	2	5	5	MA	683	1.19	968	1.68	1681	1.09	2021-2025	Reconstruct/widen from 2-lanes to 5-lanes.	Existing 3-lane deficiency		\$ 3,540,000	\$ 480,000	\$ 4,020,000	\$ 1,100,000	\$ 150,000	\$ 1,250,000
RD2016-136	Victory Rd.	Five Mile Rd.	800	E	Maple Grove Rd.	800	W	3680	-	RES ART	71	96	96	3	5	5	MA	897	1.25	1254	1.74	1790	1.16	2021-2025	Reconstruct/widen from 3-lanes to 5-lanes.	Existing 5-lane deficiency	Right-of-Way Corridor Preservation Only. See Table A-3.	\$ -	\$ 330,000	\$ 330,000	\$ -	\$ -	\$ -
RD2016-137	Victory Rd.	Maple Grove Rd.	800	E	Cole Rd.	1000	W	3480	2118	RES ART / IND ART	71	96	96	4	5	5	MA	1287	0.93	1706	1.24	1647	1.07	2021-2025	Reconstruct/widen from 4-lanes to 5-lanes.			\$ 1,500,000	\$ 180,000	\$ 1,680,000	\$ 1,040,000	\$ 180,000	\$ 1,220,000

**\$ 495,960,000    \$ 75,290,000    \$ 571,250,000    \$ 226,010,000    \$ 50,990,000    \$ 277,000,000**

MSM Typology Legend*	
Industrial Arterial	IND ART
Mobility Arterial	MOB ART
Planned Commercial Arterial	PLCOMM ART
Residential Arterial	RES ART
Residential Mobility Arterial	RESMOB ART
Residential Neighborhood Arterial	RESNBHD ART
Rural Arterial	RUR ART
Towncenter Arterial	TWNCNTR ART
Transitional Commercial Arterial	TRANSCOMM ART

# ACHD 2016 Capital Improvements Plan - Adopted August 24, 2016 - Amended November 14, 2018

## Table A-2: Intersection Projects

CIP #	Int #	East-West Street	North-South Street	RAB Type	Bridge #	Surface Type	Func Class	Year	MSM Typology				North Leg					South Leg					West Leg					East Leg					Project Description	Design & Construction Costs	ROW Costs	Total CIP Costs (Including ROW)	Design & Construction Costs (TIF Total)	ROW Costs (TIF Eligible)	Total TIF Eligible Costs (Including ROW)																						
									North Leg	South Leg	West Leg	East Leg	Project Extents (ft)	Existing Lanes	# of Planned Lanes	Lane Design	ROW	Street Section	Total SF	Project Extents (ft)	Existing Lanes	# of Planned Lanes	Lane Design	ROW	Street Section	Total SF	Project Extents (ft)	Existing Lanes	# of Planned Lanes	Lane Design	ROW	Street Section								Total SF	Project Extents (ft)	Existing Lanes	# of Planned Lanes	Lane Design	ROW	Street Section	Total SF														
IN2016-	1	1007 Amity Rd.	Black Cat Rd.			A	PA	2026-2030	RES ART	RES ART	RUR ART	RES ART	500	0.09	2	4		85	60	30000	300	0.06	2	3		74	49	14700	300	0.06	2	3		74	56	16800	500	0.09	2	4		85	60	30000	Add signal. Reconstruct/widen approaches.	\$	1,310,000	\$	50,000	\$	1,360,000	\$	1,140,000	\$	50,000	\$	1,190,000				
IN2016-	2	371 Amity Rd.	Cloverdale Rd.			ML	MA	2021-2025	RES ART	RES ART	RES ART	RES ART	500	0.09	3	4	*	60	30000	500	0.09	3	4	*	60	30000	300	0.06	3	2	*	49	14700	300	0.06	3	2	*	49	14700	Add roundabout. Reconstruct/widen approaches. To be constructed as a <i>Multi-lane Roundabout</i> with 2-lanes for northbound & southbound legs, 1-lane for eastbound & westbound legs.	\$	1,170,000	\$	680,000	\$	1,850,000	\$	1,030,000	\$	680,000	\$	1,710,000								
IN2016-	3	726 Amity Rd.	Eagle Rd.			DL	PA	2021-2025	RES ART	RES ART	RES ART	RES ART	800	0.15	2	6	*	71	56800	500	0.09	2	5	*	71	35500	800	0.15	2	6	*	71	56800	500	0.09	2	5	*	49	24500	Add roundabout. Reconstruct/widen approaches. To be constructed as a <i>Multi-lane Roundabout</i> with a southbound, northbound, and westbound right turn bypass lanes.	\$	2,040,000	\$	-	\$	2,040,000	\$	1,770,000	\$	-	\$	1,770,000								
IN2016-	4	375 Amity Rd.	Five Mile Rd.			ML	MA	2026-2030	RES ART	RES ART	RES ART	RES ART	500	0.09	3	4	*	60	30000	500	0.09	3	4	*	60	30000	300	0.06	3	2	*	49	14700	300	0.06	3	2	*	49	14700	Replace signalized intersection with a roundabout. To be constructed as a <i>Multi-lane Roundabout</i> with 2-lanes for the northbound & southbound legs, 1-lane for the eastbound & westbound legs.	\$	1,290,000	\$	590,000	\$	1,880,000	\$	1,130,000	\$	590,000	\$	1,720,000								
IN2016-	5	1600 Amity Rd.	Linder Rd.			SL	MA	2031-2035	RES ART	RES ART	RES ART	RES ART	300	0.06	2	3	*	49	14700	300	0.06	2	2	*	49	14700	300	0.06	2	2	*	49	14700	300	0.06	2	3	*	49	14700	Add roundabout. To be constructed as a <i>Single-lane Roundabout</i> with a westbound right turn bypass lane.	\$	1,050,000	\$	30,000	\$	1,080,000	\$	910,000	\$	30,000	\$	940,000								
IN2016-	6	1700 Amity Rd.	Locust Grove Rd.				MA	2026-2030	RES ART	RES ART	RES ART	RES ART	500	0.09	2	4		85	60	30000	300	0.06	2	3		74	49	14700	500	0.09	2	5		96	71	35500	800	0.15	2	6		107	82	65600	Add signal. Reconstruct/widen approaches.	\$	1,920,000	\$	210,000	\$	2,130,000	\$	1,690,000	\$	210,000	\$	1,900,000				
IN2016-	7	372 Amity Rd.	Maple Grove Rd.			SL	MA	2026-2030	RES ART	RES ART	RES ART	LOCAL	300	0.06	3	3	*	49	14700	300	0.06	3	2	*	49	14700	300	0.06	3	3	*	49	14700	300	0.06	3	2	*	36	10800	Replace signalized intersection with a roundabout. To be constructed as a <i>Single-lane Roundabout</i> with a westbound right turn bypass lane.	\$	1,290,000	\$	310,000	\$	1,600,000	\$	1,150,000	\$	310,000	\$	1,460,000								
IN2016-	8	319 Amity Rd.	State Hwy 69 (Meridian Rd.)				PA	2026-2030	SH-69	SH-69	PLCOMM ART	PLCOMM ART	800	0.15	4	6		124	108	86400	800	0.15	5	6		124	108	86400	800	0.15	3	5		96	71	56800	800	0.15	3	6		107	82	65600	Replace/modify signal. Reconstruct/widen approaches. <b>ACHD approaches only.</b>	\$	1,630,000	\$	190,000	\$	1,820,000	\$	1,450,000	\$	190,000	\$	1,640,000				
IN2016-	9	2600 Amity Rd.	Ten Mile Rd.			SL	PA	2019	PLCOMM ART	PLCOMM ART	PLCOMM ART	PLCOMM ART	300	0.06	2	2	*	93	27900	300	0.06	2	2	*	93	27900	300	0.06	2	2	*	93	27900	300	0.06	2	2	*	93	27900	Add roundabout. Reconstruct/widen approaches. To be constructed as a <i>Single-lane Roundabout</i> .	\$	1,280,000	\$	30,000	\$	1,310,000	\$	1,280,000	\$	30,000	\$	1,310,000								
IN2016-	10	2700 Beacon Light Rd.	Ballantyne Ln.			SL	PA	2031-2035	RES COLL	RES COLL	RUR ART	RUR ART	300	0.06	2	2	*	36	10800	300	0.06	2	2	*	36	10800	300	0.06	2	2	*	68	20400	300	0.06	2	2	*	68	20400	Add roundabout. Reconstruct/widen approaches. To be constructed as a <i>Single-lane Roundabout</i> .	\$	1,060,000	\$	110,000	\$	1,170,000	\$	920,000	\$	110,000	\$	1,030,000								
IN2016-	11	1301 Beacon Light Rd.	Eagle Rd.			ML	MA	2031-2035	LOCAL	RESBND ART	RUR ART	RUR ART	300	0.06	2	2	*	36	10800	300	0.06	2	2	*	47	14100	500	0.09	2	4	*	68	34000	500	0.09	2	4	*	68	34000	Add roundabout. Reconstruct/widen approaches. To be constructed as a <i>Multi-lane Roundabout</i> with 2-lanes for the eastbound & westbound legs, 1-lane for the northbound & southbound legs.	\$	1,580,000	\$	440,000	\$	2,020,000	\$	1,390,000	\$	440,000	\$	1,830,000								
IN2016-	12	1601 Beacon Light Rd.	Linder Rd.			ML	PA	2031-2035	RESMOB ART	RESMOB ART	RES ART	RUR ART	300	0.06	2	2	*	50	15000	300	0.06	2	2	*	50	15000	500	0.09	2	4	*	60	30000	500	0.09	2	4	*	68	34000	Add roundabout. Reconstruct/widen approaches. To be constructed as a <i>Multi-lane Roundabout</i> with 2-lanes for the eastbound & westbound legs, 1-lane for the northbound & southbound legs.	\$	1,500,000	\$	370,000	\$	1,870,000	\$	1,310,000	\$	370,000	\$	1,680,000								
IN2016-	13	3200 Beacon Light Rd.	Palmer Ln.			SL	MA	2031-2035	N/A	RES COLL	PLCOMM ART	PLCOMM ART	0	0.00	0	0	0	0	0	300	0.06	2	2	*	36	10800	300	0.06	2	2	*	49	14700	300	0.06	2	2	*	49	14700	Add roundabout. Reconstruct/widen approaches. To be constructed as a <i>Single-lane Roundabout</i> .	\$	800,000	\$	180,000	\$	980,000	\$	690,000	\$	180,000	\$	870,000								
IN2016-	14	3300 Beacon Light Rd.	Park Ln.			SL	MA	2031-2035	RES COLL	RES COLL	RUR ART	RUR ART	300	0.06	2	2	*	36	10800	300	0.06	2	2	*	36	10800	300	0.06	2	2	*	68	20400	300	0.06	2	2	*	68	20400	Add roundabout. Reconstruct/widen approaches. To be constructed as a <i>Single-lane Roundabout</i> .	\$	1,060,000	\$	60,000	\$	1,120,000	\$	910,000	\$	60,000	\$	970,000								
IN2016-	15	2100 Beacon Light Rd.	State Hwy 16				PA	2017	SH-16	SH-16	PLCOMM ART	PLCOMM ART	300	0.06	2	5		100	74	22200	300	0.06	2	5		100	74	22200	300	0.06	2	5		96	71	21300	800	0.15	2	5		96	71	56800	Add signal. Reconstruct/widen approaches. <b>ITD portion of Construction Costs: \$406,000</b>	\$	600,000	\$	-	\$	600,000	\$	50,000	\$	-	\$	50,000				
IN2016-	16	2300 Beacon Light Rd.	State Hwy 55				PA	2031-2035	SH-55	SH-55	RUR ART	N/A	500	0.09	4	5		88	62	31000	800	0.15	5	6		107	79	63200	800	0.15	2	5		74	56	44800	0	0.00	0	0	0	0	0	0	0	0	0	0	Add signal. Reconstruct/widen approaches. Project cost excludes ITD's portion of cost. <b>ACHD approaches only.</b>	\$	980,000	\$	30,000	\$	1,010,000	\$	870,000	\$	30,000	\$	900,000
IN2016-	17	1000 Cherry Ln.	Black Cat Rd.				PA	2021-2025	RES ART	RES ART	RES ART	RES ART	500	0.09	3	5		96	71	35500	800	0.15	3	6		107	82	65600	500	0.09	5	4		85	60	30000	500	0.09	5	5		96	71	35500	Add signal. Reconstruct/widen approaches.	\$	3,130,000	\$	160,000	\$	3,290,000	\$	2,830,000	\$	160,000	\$	2,990,000				
IN2016-	18	251 Cherry Ln.	Linder Rd.				PA	2021-2025	RES ART	RES ART	MOB ART	Not Desig	500	0.09	5	4		85	60	30000	500	0.09	4	4		85	60	30000	500	0.09	5	5		100	74	37000	500	0.09	5	6		112	86	43000	Replace/modify signal. Reconstruct/widen to add designated northbound right turn lane.	\$	2,250,000	\$	1,040,000	\$	3,290,000	\$	2,030,000	\$	1,040,000	\$	3,070,000				
IN2016-	19	298 Cherry Ln.	Ten Mile Rd.				PA	2026-2030	RESMOB ART	RESMOB ART	RES ART	MOB ART	500	0.09	5	5		100	74	37000	800	0.15	5	6		112	86	68800	1000	0.19	5	6		107	82	82000	1000	0.19	5	7		124	98	98000	Replace/modify signal. Reconstruct/widen approaches.	\$	4,690,000	\$	760,000	\$	5,450,000	\$	4,240,000	\$	760,000	\$	5,000,000				
IN2016-	20	2800 Columbia Rd.	Cloverdale Rd.			SL	MA	2026-2030	RES ART	RES ART	RES ART	RES ART	300	0.06	2	3	*	49	14700	300	0.06	2	2	*	49	14700	300	0.06	2	3	*	49	14700	300	0.06	2	2	*	49	14700	Replace signalized intersection with a roundabout. To be constructed as a <i>Single-lane Roundabout</i> with a westbound right turn bypass lane.	\$	930,000	\$	40,000	\$	970,000	\$	800,000	\$	40,000	\$	840,000								
IN2016-	21	2603 Columbia Rd.	Ten Mile Rd.			SL	MA	2031-2035	TRANS-COMM ART	TRANS-COMM ART	RES ART	RES ART	300	0.06	2	2	*	49	14700	300	0.06	2	2	*	49	14700	300	0.06	2	2	*	49	14700	300	0.06	2	2	*	49	14700	Add roundabout. Reconstruct/widen approaches. To be constructed as a <i>Single-lane Roundabout</i> .	\$	1,020,000	\$	30,000	\$	1,050,000	\$	880,000	\$	30,000	\$	910,000								
IN2016-	22	211 Deer Flat Rd.	Linder Rd.				MA	2020	RES ART	TRANS-COMM ART	RES ART	RES ART	650	0.12	3	5		96	71	46150	400	0.08	3	4		96	71	28400	500	0.09	3	5		96	71	35500	675	0.13	3	5		96	71	47925	Replace/modify signal. Reconstruct/widen approaches.	\$	3,200,000	\$	310,000	\$	3,510,000	\$	590,000	\$	310,000	\$	900,000				
IN2016-	23	369 Deer Flat Rd.	State Hwy 69 (Meridian Rd.)				PA	2031-2035	SH-69	SH-69	RES ART	TRANS-COMM ART	800	0.15	5	6		112	86	68800	800	0.15																																							

CIP #	Int #	East-West Street	North-South Street	RAB Type	Bridge #	Surface Type	Func Class	Year	MSM Typology 2				North Leg					South Leg					West Leg					East Leg					Project Description	Design & Construction Costs	ROW Costs	Total CIP Costs (Including ROW)	Design & Construction Costs (TIF Total)	ROW Costs (TIF Eligible)	Total TIF Eligible Costs (Including ROW)															
									North Leg	South Leg	West Leg	East Leg	Project Extents (ft)	Existing Lanes	# of Planned Lanes	Lane Design	ROW	Street Section	Total SF	Project Extents (ft)	Existing Lanes	# of Planned Lanes	Lane Design	ROW	Street Section	Total SF	Project Extents (ft)	Existing Lanes	# of Planned Lanes	Lane Design	ROW	Street Section								Total SF	Project Extents (ft)	Existing Lanes	# of Planned Lanes	Lane Design	ROW	Street Section	Total SF							
																																																Lane Needs	Lane Needs	Lane Needs	Lane Needs			
IN2016-	33	3400	Floating Feather Rd.	Plummer Rd.		SL		A	MA	2031-2035	N/A	RES COLL	RES ART	RES ART	0	0.00	0	0	0	0	0	0	0	300	0.06	2	2		*	36	10800	300	0.06	2	3		*	49	14700	300	0.06	2	3		*	49	14700	Add roundabout. Reconstruct/widen approaches. To be constructed as a <u>Single-lane Roundabout</u> .	\$ 820,000	\$ 60,000	\$ 880,000	\$ 710,000	\$ 60,000	\$ 770,000
IN2016-	34	2502	Floating Feather Rd.	Star Rd.		SL	2027	A	MA	2031-2035	N/A	RES COLL	RES ART	RES ART	0	0.00	0	0	0	0	0	0	0	300	0.06	3	3		*	32	9600	300	0.06	2	2		*	49	14700	300	0.06	2	3		*	49	14700	Add roundabout. Reconstruct/widen approaches. To be constructed as a <u>Single-lane Roundabout</u> .	\$ 1,300,000	\$ 40,000	\$ 1,340,000	\$ 1,170,000	\$ 40,000	\$ 1,210,000
IN2016-	35	1002	Franklin Rd.	Black Cat Rd.				C	PA	2016	RES ART	RES ART	PLCOMM ART	PLCOMM ART	800	0.15	2	7		118	93	74400	800	0.15	2	7		118	93	74400	800	0.15	2	7		118	93	74400	800	0.15	2	7		118	93	74400	Add signal. Reconstruct/widen approaches.	\$ 860,000	\$ -	\$ 860,000	\$ 60,000	\$ -	\$ 60,000	
IN2016-	36	144	Franklin Rd.	Cole Rd.				C	PA	2019	TRANS-COMM ART	TRANS-COMM ART	PLCOMM ART	PLCOMM ART	800	0.15	6	7		118	91	72800	800	0.15	5	7		118	91	72800	800	0.15	5	7		118	93	74400	800	0.15	6	7		118	93	74400	Replace/modify signal. Reconstruct/widen approaches.	\$ 5,020,000	\$ 560,000	\$ 5,580,000	\$ 4,670,000	\$ 560,000	\$ 5,230,000	
IN2016-	37	304	Franklin Rd.	Linder Rd.			1120, 1200	C	PA	2021-2025	IND ART	RES ART	PLCOMM ART	PLCOMM ART	1000	0.19	3	6		112	86	86000	1000	0.19	4	6		107	82	82000	1000	0.19	5	7		118	93	93000	1000	0.19	5	7		118	93	93000	Replace/modify signal. Reconstruct/widen approaches.	\$ 5,600,000	\$ 680,000	\$ 6,280,000	\$ 5,080,000	\$ 680,000	\$ 5,760,000	
IN2016-	38	1801	Franklin Rd.	McDermott Rd.		SL		A	PA	2031-2035	TBD	TBD	N/A	PLCOMM ART	300	0.06	2	2		*	40	12000	300	0.06	2	2		*	40	12000	300	0.06	2	2		*	72	21600	300	0.06	2	2		*	49	14700	Add roundabout. Reconstruct/widen approaches. To be constructed as a <u>Single-lane Roundabout</u> . Project cost excludes Canyon County's portion of cost. <b>Canyon County portion of Construction Costs: \$55,000.</b>	\$ 970,000	\$ 640,000	\$ 1,610,000	\$ 850,000	\$ 40,000	\$ 890,000	
IN2016-	39		Goddard Rd. / Mountain View Dr.	Glenwood St.			1048	C	PA	2021-2025	TRANS-COMM ART	RES ART	RESBHD ART	RESBHD ART	400	0.08	4	6		107	80	32000	380	0.07	3	4		85	60	22800	500	0.09	3	4		85	60	30000	300	0.06	3	5		96	71	21300	Replace/modify signal. Reconstruct/widen approaches.	\$ 1,380,000	\$ 1,840,000	\$ 3,220,000	\$ 1,240,000	\$ 1,840,000	\$ 3,080,000	
IN2016-	40	3102	Gowen Rd.	Orchard St.		ML		C	PA	2021-2025	IND ART	IND ART	IND COLL	IND COLL	500	0.09	3	4		*	50	25000	500	0.09	3	4		*	50	25000	300	0.06	2	2		*	50	15000	300	0.06	2	2		*	50	15000	Add roundabout. Reconstruct/widen approaches. To be constructed as a <u>Multi-lane Roundabout</u> with 2-lanes for the northbound & southbound legs, 1-lane for the eastbound & westbound legs.	\$ 1,410,000	\$ 270,000	\$ 1,680,000	\$ 1,250,000	\$ 270,000	\$ 1,520,000	
IN2016-	41	2900	Hill Rd.	Collister Dr.				A	MA	2031-2035	RES COLL	RES COLL	RESBHD ART	RESBHD ART	300	0.06	2	3		70	46	13800	300	0.06	2	3		70	43	12900	300	0.06	2	3		74	47	14100	300	0.06	2	3		74	47	14100	Add signal. Reconstruct/widen approaches.	\$ 1,280,000	\$ 180,000	\$ 1,460,000	\$ 1,130,000	\$ 180,000	\$ 1,310,000	
IN2016-	42	1500	Hill Rd.	Horseshoe Bend Rd.		ML		A	MA	2021-2025	RES COLL	COMM COLL	RESBHD ART	RESBHD ART	300	0.06	3	2		*	36	10800	300	0.06	3	2		*	45	13500	1350	0.26	2	4		*	58	78300	500	0.09	3	4		*	58	29000	Add roundabout. Reconstruct/widen approaches. To be constructed as a <u>Multi-lane Roundabout</u> with 2-lanes for the eastbound & westbound legs, 1-lane for the northbound & southbound legs.	\$ 1,600,000	\$ 270,000	\$ 1,870,000	\$ 1,380,000	\$ 270,000	\$ 1,650,000	
IN2016-	43	1900	Hill Rd.	Pierce Park Ln.			2029	A	MA	2026-2030	RUR COLL	RES COLL	RESBHD ART	RESBHD ART	300	0.06	2	3		70	46	13800	300	0.06	2	3		70	46	13800	300	0.06	2	3		74	47	14100	300	0.06	2	3		74	47	14100	Add signal. Reconstruct/widen approaches.	\$ 1,590,000	\$ 100,000	\$ 1,690,000	\$ 1,430,000	\$ 100,000	\$ 1,530,000	
IN2016-	44	2000	Hill Rd./Hill Pkwy	Seaman Gulch Rd.		ML		A	MA	2021-2025	RUR ART	N/A	RESBHD ART	RESBHD ART	300	0.06	2	2		*	56	16800	0	0.00	0	0		0	0	0	500	0	3	4		*	25	12500	500	0.09	3	4		*	58	29000	Add roundabout. Reconstruct/widen approaches. To be constructed as a <u>Multi-lane Roundabout</u> with 2-lanes for the eastbound & westbound legs, 1-lane for the southbound leg.	\$ 890,000	\$ 10,000	\$ 900,000	\$ 770,000	\$ 10,000	\$ 780,000	
IN2016-	45	2400	Hubbard Rd.	State Hwy 69 (Meridian Rd.)				A	PA	2031-2035	SH-69	SH-69	MIN ART	MIN ART	800	0.15	4	6		112	86	68800	500	0.09	4	5		100	74	37000	300	0.06	3	3		76	50	15000	500	0.09	3	4		88	62	31000	Add signal. Reconstruct/widen approaches. Project cost excludes ITD's portion of cost. <b>ITD portion of Construction Costs: \$952,000.</b>	\$ 990,000	\$ 20,000	\$ 1,010,000	\$ 880,000	\$ 20,000	\$ 900,000	
IN2016-	46	2605	Hubbard Rd.	Ten Mile Rd.		SL		A	MA	2031-2035	TRANS-COMM ART	TRANS-COMM ART	RES ART	RES ART	300	0.06	2	2		*	49	14700	300	0.06	2	2		*	49	14700	300	0.06	2	2		*	49	14700	300	0.06	2	2		*	49	14700	Add roundabout. Reconstruct/widen approaches. To be constructed as a <u>Single-lane Roundabout</u> .	\$ 1,020,000	\$ 30,000	\$ 1,050,000	\$ 880,000	\$ 30,000	\$ 910,000	
IN2016-	47	2801	Kuna Rd.	Cloverdale Rd.		SL		A	MA	2031-2035	RUR ART	RUR ART	RES ART	RES ART	300	0.06	2	2		*	56	16800	300	0.06	2	2		*	56	16800	300	0.06	2	2		*	49	14700	300	0.06	2	2		*	49	14700	Add roundabout. Reconstruct/widen approaches. To be constructed as a <u>Single-lane Roundabout</u> .	\$ 1,060,000	\$ -	\$ 1,060,000	\$ 920,000	\$ -	\$ 920,000	
IN2016-	48	1003	Lake Hazel Rd.	Black Cat Rd.		SL		A	PA	2026-2030	RUR ART	RES ART	RESMOB ART	RESMOB ART	300	0.06	2	2		*	56	16800	300	0.06	2	2		*	49	14700	300	0.06	2	2		*	50	15000	300	0.06	2	2		*	50	15000	Add roundabout. Reconstruct/widen approaches. To be constructed as a <u>Single-lane Roundabout</u> .	\$ 1,190,000	\$ 20,000	\$ 1,210,000	\$ 1,050,000	\$ 20,000	\$ 1,070,000	
IN2016-	49	374	Lake Hazel Rd.	Cloverdale Rd.				C	PA	2021-2025	RES ART	RES ART	RESMOB ART	RESMOB ART	500	0.09	3	5		96	71	35500	500	0.09	3	5		96	71	35500	1000	0.19	3	5		100	74	74000	1000	0.19	3	6		124	86	86000	Replace/modify signal. Reconstruct/widen approaches.	\$ 2,530,000	\$ 240,000	\$ 2,770,000	\$ 2,220,000	\$ 240,000	\$ 2,460,000	
IN2016-	50	1200	Lake Hazel Rd.	Cole Rd.				C	PA	2016-2020	RESBHD ART	RES ART	RESMOB ART	RESMOB ART	300	0.06	2	3		74	46	13800	300	0.06	2	3		74	49	14700	500	0.09	0	5		100	74	37000	800	0.15	0	6		112	86	68800	Add signal. NEW INTERSECTION.	\$ 4,990,000	\$ 430,000	\$ 5,420,000	\$ 4,630,000	\$ 430,000	\$ 5,060,000	
IN2016-	51	1302	Lake Hazel Rd.	Eagle Rd.				C	PA	2021-2025	RES ART	RES ART	RESMOB ART	RESMOB ART	500	0.09	2	5		96	71	35500	500	0.09	2	4		85	60	30000	300	0.06	2	3		76	50	15000	500	0.09	2	4		88	62	31000	Add signal. Reconstruct/widen approaches.	\$ 1,810,000	\$ 50,000	\$ 1,860,000	\$ 1,610,000	\$ 50,000	\$ 1,660,000	
IN2016-	52	3000	Lake Hazel Rd.	Eisenman Rd.		DL		A	PA	2026-2030	IND ART	N/A	MOB ART	MOB ART	300	0.06	2	2		*	50	15000	0	0.00	0	0		0	0	0	500	0.09	0	4		*	62	31000	1350	0.26	2	4		*	62	31000	Add roundabout. NEW INTERSECTION. To be constructed as a <u>Dual-lane Roundabout</u> .	\$ 2,250,000	\$ 520,000	\$ 2,770,000	\$ 2,000,000	\$ 520,000	\$ 2,520,000	
IN2016-	53	376	Lake Hazel Rd.	Five Mile Rd.		DL		A	PA	2021-2025	PLCOMM ART	PLCOMM ART	RESMOB ART	RESMOB ART	500	0.09	3	4		*	60	30000	500	0.09	3	4		*	60	30000	500	0.09	3	4		*	62	31000	500	0.09	3	4		*	62	31000	Replace signalized intersection with a roundabout. To be constructed as a <u>Dual-lane Roundabout</u> .	\$ 1,960,000	\$ 120,000	\$ 2,080,000	\$ 1,740,000	\$ 120,000	\$ 1,860,000	
IN2016-	54	1603	Lake Hazel Rd.	Linder Rd.		SL		A	PA	2026-2030	RES ART	RES ART	RESMOB ART	RESMOB ART	300	0.06	2	2		*	49	14700	300	0.06	2	2		*	49	14700	300	0.06	2	2		*	50	15000	300	0.06	2	2		*	50	15000	Add roundabout. To be constructed as a <u>Single-lane Roundabout</u> .	\$ 910,000	\$ 800,000	\$ 1,710,000	\$ 800,000	\$ 800,000	\$ 1,600,000	
IN2016-	55	1701	Lake Hazel Rd.	Locust Grove Rd.		SL		A	PA	2026-2030	RES ART	RES ART	MOB ART	MOB ART	300	0.06	2	3		*	49	14700	300	0.06	2	2		*	49	14700	300	0.06	2	3		*	50	15000	300	0.06	2	2		*	50	15000	Add roundabout. To be constructed as a <u>Single-lane Roundabout</u> with a westbound right turn bypass lane.	\$ 940,000	\$ 50,000	\$ 990,000	\$ 810,000	\$ 50,000	\$ 860,000	
IN2016-	56																																																					

CIP #	Int #	East-West Street	North-South Street	RAB Type	Bridge #	Surface Type	Func Class	Year	MSM Typology 2				North Leg					South Leg					West Leg					East Leg					Project Description	Design & Construction Costs	ROW Costs	Total CIP Costs (Including ROW)	Design & Construction Costs (TIF Total)	ROW Costs (TIF Eligible)	Total TIF Eligible Costs (Including ROW)																
									North Leg	South Leg	West Leg	East Leg	Project Extents (ft)	Existing Lanes	# of Planned Lanes	Lane Design	ROW	Street Section	Total SF	Project Extents (ft)	Existing Lanes	# of Planned Lanes	Lane Design	ROW	Street Section	Total SF	Project Extents (ft)	Existing Lanes	# of Planned Lanes	Lane Design	ROW	Street Section								Total SF	Project Extents (ft)	Existing Lanes	# of Planned Lanes	Lane Design	ROW	Street Section	Total SF								
																																																Lane Needs	Lane Needs	Lane Needs	Lane Needs				
IN2016-69	228	Overland Rd.	Maple Grove Rd.			C	PA	2026-2030	TRANS-COMM ART	RES ART	MOB ART	MOB ART	800	0.15	5	7		118	91	72800	800	0.15	5	7		118	93	74400	1000	0.19	5	8		136	110	110000	1000	0.19	6	8		136	110	110000	Replace/modify signal. Reconstruct/widen approaches.	\$ 5,820,000	\$ 1,030,000	\$ 6,850,000	\$ 5,300,000	\$ 1,030,000	\$ 6,330,000				
IN2016-70	268	Overland Rd.	Eagle Rd.			C	PA	2026-2030	SH-55	PLCOMM ART	MOB ART	MOB ART	1000	0.19	7	7		107	82	82000	1000	0.19	6	7		118	93	93000	1000	0.19	6	9		148	122	122000	1000	0.19	7	9		148	122	122000	Replace/modify signal. Reconstruct/widen approaches. No change to north leg approach.	\$ 6,550,000	\$ 1,250,000	\$ 7,800,000	\$ 5,970,000	\$ 1,250,000	\$ 7,220,000				
IN2016-71	1008	Overland Rd. Ext./ Airport	Black Cat Rd.			A	MA	2026-2030	RES ART	RES ART	RES ART	RES ART	300	0.06	0	2		*	49	14700	300	0.06	0	2		*	49	14700	300	0.06	0	2		*	49	14700	300	0.06	0	2		*	49	14700	Add roundabout. NEW INTERSECCION. To be constructed as a Single-lane Roundabout.	\$ 910,000	\$ 1,610,000	\$ 2,520,000	\$ 800,000	\$ 1,610,000	\$ 2,410,000				
IN2016-72	346	State Hwy 44 (State St.)	Star Rd.			A	PA	2031-2035	RES COLL	PLCOMM ART	SH-44	SH-44	500	0.09	3	4			81	57	28500	500	0.09	4	5			96	71	35500	500	0.09	5	5			100	74	37000	500	0.09	5	5			100	74	37000	Replace/modify signal. Reconstruct/widen approaches. Project cost excludes ITD's portion of cost. <b>ITD portion of Construction Costs: \$677,000.</b>	\$ 1,710,000	\$ 70,000	\$ 1,780,000	\$ 1,550,000	\$ 70,000	\$ 1,620,000
IN2016-73	156	State St.	36th St./ Veterans Memorial Pkwy			C	PA	2018	RESNBHD ART	MOB ART	MOB ART	MOB ART	800	0.15	6	7			118	90	72000	800	0.15	6	6			112	86	68800	1000	0.19	7	9			148	122	122000	1000	0.19	7	9			148	122	122000	Replace/modify signal. Reconstruct/widen approaches.	\$ 8,100,000	\$ 1,740,000	\$ 9,840,000	\$ 7,540,000	\$ 1,740,000	\$ 9,280,000
IN2016-74	236	State St.	Collister Dr.			C	PA	2018	MOB ART	LOCAL	MOB ART	MOB ART	300	0.06	2	3			76	50	15000	0	0.00	0	0			0	0	0	1000	0.19	5	7			124	98	98000	1000	0.19	5	7			124	98	98000	Replace/modify signal. Reconstruct/widen approaches.	\$ 8,690,000	\$ 520,000	\$ 9,210,000	\$ 930,000	\$ 520,000	\$ 1,450,000
IN2016-75		State St.	Eagle Rd.			C	MA	2031-2035	N/A	N/A	N/A	N/A	400	0.08	3	4			81	63	25200	950	0.18	3	5			92	74	70300	360	0.07	3	3			74	56	20160	800	0.15	3	3			60	47	37600	Quadrant intersection as approved on February 24, 2016 in the Eagle Road and State Street Intersection Concept Study Final Report as Figure 7 dated May 2014.	\$ 3,030,000	\$ 390,000	\$ 3,420,000	\$ 2,690,000	\$ 390,000	\$ 3,080,000
IN2016-76	234	State St.	Gary Ln./State Hwy 44 (Greenwood St.)			C	PA	2021-2025	RES ART	SH-44	SH-44	MOB CORR	800	0.15	6	7			118	93	74400	1000	0.19	7	7			124	98	98000	1000	0.19	6	7			136	98	98000	1000	0.19	8	8			136	110	110000	Replace/modify signal. Reconstruct/widen approaches. Project cost excludes ITD's portion of cost. <b>ITD portion of Construction Costs: \$2,694,000.</b>	\$ 2,710,000	\$ 700,000	\$ 3,410,000	\$ 2,470,000	\$ 700,000	\$ 3,170,000
IN2016-77	262	State St.	Pierce Park Ln.			C	PA	2021-2025	RES COLL	N/A	MOB ART	MOB ART	500	0.09	3	4			85	58	29000	0	0.00	0	0			0	0	0	800	0.15	5	7			124	98	78400	800	0.15	5	7			124	98	78400	Replace/modify signal. Reconstruct/widen approaches.	\$ 3,150,000	\$ 970,000	\$ 4,120,000	\$ 2,880,000	\$ 970,000	\$ 3,850,000
IN2016-78	67	US Hwy 20/26 (Chinden Blvd.)	36th St./Orchard St.			A	PA	2031-2035	COMM COLL	TRANS-COMM ART	USHwy-20/26	USHwy-20/26	200	0.04	3	4			84	60	12000	0	0.00	4	5			96	69	0	0	0.00	8	8			124	98	0	0	0.00	7	7			112	86	0	Add signal. Reconstruct/widen approaches. Project cost excludes ITD's portion of cost. <b>ITD portion of Construction Costs: \$6,000.</b>	\$ 790,000	\$ 300,000	\$ 1,090,000	\$ 740,000	\$ 300,000	\$ 1,040,000
IN2016-79	1001	US Hwy 20/26 (Chinden Blvd.)	Black Cat Rd.			C	MA	2026-2030	RES COLL	RES ART	USHwy-20/26	USHwy-20/26	800	0.15	2	5			92	68	54400	800	0.15	2	5			96	71	56800	800	0.15	3	6			112	86	68800	800	0.15	3	6			112	86	68800	Add signal. Reconstruct/widen approaches. Project cost excludes ITD's portion of cost. <b>ITD portion of Construction Costs: \$1,403,000.</b>	\$ 2,010,000	\$ 310,000	\$ 2,320,000	\$ 1,810,000	\$ 310,000	\$ 2,120,000
IN2016-80	189	US Hwy 20/26 (Chinden Blvd.)	Star Rd.			C	MA	2026-2030	RES ART	RES ART	USHwy-20/26	USHwy-20/26	500	0.09	3	5			96	71	35500	800	0.15	3	6			107	82	65600	500	0.09	5	5			100	74	37000	800	0.15	5	6			112	86	68800	Replace/modify signal. Reconstruct/widen approaches. Project cost excludes ITD's portion of cost. <b>ITD portion of Construction Costs: \$984,000.</b>	\$ 1,410,000	\$ 870,000	\$ 2,280,000	\$ 1,270,000	\$ 870,000	\$ 2,140,000
IN2016-81	157	US Hwy 20/26 (Chinden Blvd.)	Veterans Memorial Pkwy / Curtis Rd.			C	PA	2020	MOB ART	RES ART	USHwy-20/26	USHwy-20/26	1000	0.19	6	8			136	110	110000	1000	0.19	7	7			118	93	93000	1000	0.19	7	7			124	98	98000	1000	0.19	7	7			124	98	98000	Replace/modify signal. Reconstruct/widen approaches. Project cost excludes ITD's portion of cost. <b>ITD portion of Construction Costs: \$3,555,000.</b>	\$ 330,000	\$ 250,000	\$ 580,000	\$ 320,000	\$ 250,000	\$ 570,000
IN2016-82	1005	Ustick Rd.	Black Cat Rd.			A	PA	2021-2025	RES ART	RES ART	RES ART	RES ART	500	0.09	2	4		*	60	30000	500	0.09	2	4		*	60	30000	500	0.09	2	4		*	60	30000	500	0.09	2	4		*	60	30000	Add roundabout. Reconstruct/widen approaches. To be constructed as a Dual-lane Roundabout.	\$ 1,950,000	\$ 390,000	\$ 2,340,000	\$ 1,740,000	\$ 390,000	\$ 2,130,000				
IN2016-83	324	Ustick Rd.	Locust Grove Rd.			A	PA	2021-2025	RES ART	RES ART	RES ART	RES ART	800	0.15	4	6			107	82	65600	800	0.15	5	7			118	93	74400	500	0.09	3	5			96	71	35500	800	0.15	5	6			107	82	65600	Replace/modify signal. Reconstruct/widen approaches.	\$ 3,700,000	\$ 110,000	\$ 3,810,000	\$ 3,330,000	\$ 110,000	\$ 3,440,000
IN2016-84	1802	Ustick Rd.	McDermott Rd.			A	PA	2031-2035	RES COLL	RES COLL	RES ART	RES ART	300	0.06	2	3			70	46	13800	300	0.06	2	3			70	46	13800	500	0.09	2	4			85	60	30000	500	0.09	2	4			85	60	30000	Add signal. Reconstruct/widen approaches. Project cost excludes Canyon County's portion of cost. <b>Canyon County portion of Construction Costs: \$285,000.</b>	\$ 1,080,000	\$ 210,000	\$ 1,290,000	\$ 950,000	\$ 210,000	\$ 1,160,000
IN2016-85	373	Ustick Rd.	Meridian Rd.			A	PA	2016	RES ART	RES ART	RES ART	RES ART	300	0.06	3	5			96	71	21300	800	0.15	3	6			107	82	65600	800	0.15	3	7			118	93	74400	800	0.15	3	7			118	93	74400	Replace/modify signal. Reconstruct/widen approaches.	\$ 3,500,000	\$ -	\$ 3,500,000	\$ 3,220,000	\$ -	\$ 3,220,000
IN2016-86	2501	Ustick Rd.	Star Rd.			A	MA	2031-2035	RES ART	N/A	RES ART	RES ART	300	0.06	2	3		*	60	18000	300	0.06	2	2		*	72	21600	300	0.06	2	2		*	49	14700	300	0.06	2	3		*	49	14700	Add roundabout. Reconstruct/widen approaches. To be constructed as a Single-lane Roundabout with northbound right turn bypass lane. Project cost excludes Canyon County's portion of cost. <b>Canyon County portion of Construction Costs: 198,000.</b>	\$ 900,000	\$ -	\$ 900,000	\$ 780,000	\$ -	\$ 780,000				
IN2016-87	1006	Victory Rd.	Black Cat Rd.			A	MA	2026-2030	RES ART	RES ART	RES ART	RES ART	300	0.06	2	2		*	60	18000	300	0.06	2	2		*	60	18000	300	0.06	2	2		*	60	18000	300	0.06	2	2		*	60	18000	Add roundabout. Reconstruct/widen approaches. To be constructed as a Single-lane Roundabout.	\$ 1,020,000	\$ 40,000	\$ 1,060,000	\$ 890,000	\$ 40,000	\$ 930,000				
IN2016-88	227	Victory Rd.	Cole Rd.			C	PA	2020	IND ART	RES ART	IND ART	IND ART	800	0.15	5	6			112	86	68800	500	0.09	5	6			112	82	41000	1000	0.19	5	7			124	98	98000	1000	0.19	5	7			124	86	86000	Replace/modify signal. Reconstruct/widen approaches.	\$ 4,590,000	\$ 820,000	\$ 5,410,000	\$ 4,230,000	\$ 820,000	\$ 5,050,000
IN2016-89	248	Victory Rd.	Five Mile Rd.			A	MA	2021-2025	RES ART	RES ART	RES ART	RES ART	800	0.15	5	6			107	82	65600	800	0.15	5	6			107	82	65600	800	0.15	5	7			118	93	74400	800	0.15	5	7			118	93	74400	Replace/modify signal. Reconstruct/widen approaches.	\$ 3,070,000	\$ 380,000	\$ 3,450,000	\$ 2,730,000	\$ 380,000	\$ 3,110,000
IN2016-90	1605	Victory Rd.	Linder Rd.			A	MA	2021-2025	RES ART	RES ART	RES ART	RES ART	300	0.06	2	2		*	49	14700	300	0.06	2	2		*	49	14700	300	0.06	2	2		*	49	14700	300	0.06	2	2		*	49	14700	Add roundabout. Reconstruct/widen approaches. To be constructed as a Single-lane Roundabout.	\$ 1,050,000	\$ 580,000	\$ 1,630,000	\$ 940,000	\$ 580,000	\$ 1,520,000				
IN2016-91	425	Victory Rd.	Locust Grove Rd.			A	MA	2021-2025	RES ART	RES ART	RES ART	RES ART	500	0.09	3	4		*	60	30000	500	0.09	3	4		*	60	30000	300	0.06	3																								

# ACHD 2016 Capital Improvements Plan - August 24, 2016

## Table A-3: Unfunded List - Design & Construction Costs

CIP #		Street Name	Beginning Location	End Location	Year	Project Description	Design & Construction Costs
RD2016-	35	Emerald St.	Five Mile Rd.	Maple Grove Rd.	2031-2035	Reconstruct/widen from 3-lanes to 5-lanes.	\$ 4,160,000
RD2016-	36	Emerald St.	Maple Grove Rd.	Cole Rd.	2031-2035	Reconstruct/widen from 3-lanes to 5-lanes.	\$ 4,330,000
RD2016-	48	Five Mile	Amity Rd.	Victory Rd.	2026-2030	Reconstruct/widen from 2-lanes to 5-lanes.	\$ 3,730,000
RD2016-	50	Five Mile Rd.	Ustick Rd.	McMillan Rd.	2031-2035	Reconstruct/widen from 3-lanes to 5-lanes.	\$ 6,080,000
RD2016-	87	Maple Grove Rd.	Lake Hazel Rd.	Amity Rd.	2021-2025	Reconstruct/widen from 2-lanes to 3-lanes.	\$ 2,800,000
RD2016-	90	Maple Grove Rd.	Fairview Ave.	Ustick Rd.	2031-2035	Reconstruct/widen from 3-lanes to 5-lanes.	\$ 3,420,000
RD2016-	91	Maple Grove Rd.	Ustick Rd.	McMillan Rd.	2031-2035	Reconstruct/widen from 3-lanes to 5-lanes.	\$ 3,290,000
RD2016-	97	McMillan Rd.	Meridian Rd	Locust Grove Rd.	2021-2025	Reconstruct/widen from 2-lanes to 3-lanes.	\$ 2,540,000
RD2016-	110	Overland Rd.	Five Mile Rd.	Maple Grove Rd.	2031-2035	Reconstruct/widen from 5-lanes to 7-lanes.	\$ 3,650,000
RD2016-	136	Victory Rd.	Five Mile Rd.	Maple Grove Rd.	2021-2025	Reconstruct/widen from 3-lanes to 5-lanes.	\$ 2,820,000
<b>Total Unfunded Project Design &amp; Construction Costs:</b>							<b>\$ 36,820,000</b>