

Cooperative Program

Developers Cooperative

Corridor Preservation - Impact Fee Eligible (2019)

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Purchase right-of-way and fund improvements in conjunction with development to protect and preserve transportation corridors in accordance with the ACHD Master Street Map.

Programmed Expenditures			Project Costs	
<i>RW Acquisition</i>	\$1,350,000	2019	<i>ACHD Share</i>	\$1,850,000
<i>Construction</i>	\$500,000	2019	<i>Plus Funding</i>	\$0
Programmed	\$1,850,000		<i>Plus PriorCosts</i>	
			<i>Project Total</i>	\$1,850,000

Corridor Preservation - Impact Fee Eligible (2020)

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Programmed Expenditures			Project Costs	
<i>RW Acquisition</i>	\$1,000,000	2020	<i>ACHD Share</i>	\$1,000,000
Programmed	\$1,000,000		<i>Plus Funding</i>	\$0
			<i>Plus PriorCosts</i>	
			<i>Project Total</i>	\$1,000,000

Corridor Preservation - Impact Fee Eligible (2021)

Priority: of
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Purchase right-of-way and fund improvements in conjunction with development to protect and preserve transportation corridors in accordance with the ACHD Master Street Map.

Programmed Expenditures			Project Costs	
RW Acquisition	\$1,500,000	2021	ACHD Share	\$1,500,000
Programmed	\$1,500,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$1,500,000

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Programmed Expenditures			Project Costs	
RW Acquisition	\$1,500,000	2022	ACHD Share	\$1,500,000
Programmed	\$1,500,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$1,500,000

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Programmed Expenditures			Project Costs	
RW Acquisition	\$1,500,000	2023	ACHD Share	\$1,500,000
Programmed	\$1,500,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$1,500,000

Corridor Preservation - Impact Fee Eligible (PD)

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Purchase right-of-way and fund improvements in conjunction with development to protect and preserve transportation corridors in accordance with the ACHD Master Street Map.

Programmed Expenditures			Project Costs	
RW Acquisition	\$3,000,000	PD	ACHD Share	\$3,000,000
Programmed	\$3,000,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$3,000,000

Corridor Preservation - Non-Impact Fee Eligible (2019)

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Purchase right-of-way and fund improvements in conjunction with development to protect and preserve transportation corridors in accordance with the ACHD Master Street Map.

Programmed Expenditures			Project Costs	
RW Acquisition	\$550,000	2019	ACHD Share	\$550,000
Programmed	\$550,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$550,000

Corridor Preservation - Non-Impact Fee Eligible (2020)

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Purchase right-of-way and fund improvements in conjunction with development to protect and preserve transportation corridors in accordance with the ACHD Master Street Map.

Programmed Expenditures			Project Costs	
RW Acquisition	\$200,000	2020	ACHD Share	\$200,000
Programmed	\$200,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$200,000

Corridor Preservation - Non-Impact Fee Eligible (2021)

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Purchase right-of-way and fund improvements in conjunction with development to protect and preserve transportation corridors in accordance with the ACHD Master Street Map.

Programmed Expenditures			Project Costs	
RW Acquisition	\$200,000	2021	ACHD Share	\$200,000
Programmed	\$200,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$200,000

Corridor Preservation - Non-Impact Fee Eligible (2022)

Priority: of
Adjusted Benefit/Cost Ratio:

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 Est Source Proj Mgr

Purchase right-of-way and fund improvements in conjunction with development to protect and preserve transportation corridors in accordance with the ACHD Master Street Map.

Programmed Expenditures			Project Costs	
RW Acquisition	\$200,000	2022	ACHD Share	\$200,000
Programmed	\$200,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$200,000

Corridor Preservation - Non-Impact Fee Eligible (2023)

Priority: of
Adjusted Benefit/Cost Ratio:

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Purchase right-of-way and fund improvements in conjunction with development to protect and preserve transportation corridors in accordance with the ACHD Master Street Map.

Programmed Expenditures			Project Costs	
RW Acquisition	\$200,000	2023	ACHD Share	\$200,000
Programmed	\$200,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$200,000

Corridor Preservation - Non-Impact Fee Eligible (PD)

Priority: of
Adjusted Benefit/Cost Ratio:

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Purchase right-of-way and fund improvements in conjunction with development to protect and preserve transportation corridors in accordance with the ACHD Master Street Map.

Programmed Expenditures			Project Costs	
RW Acquisition	\$400,000	PD	ACHD Share	\$400,000
Programmed	\$400,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$400,000

Developers Cooperative Projects (2019)

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Fund ACHD's share of roadway projects done in conjunction with private developers.

Programmed Expenditures			Project Costs	
Construction	\$300,000	2019	ACHD Share	\$300,000
Programmed	\$300,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$300,000

Developers Cooperative Projects (2020)

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Fund ACHD's share of roadway projects done in conjunction with private developers.

Programmed Expenditures			Project Costs	
Construction	\$300,000	2020	ACHD Share	\$300,000
Programmed	\$300,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$300,000

Developers Cooperative Projects (2021)

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Fund ACHD's share of roadway projects done in conjunction with private developers.

Programmed Expenditures			Project Costs	
Construction	\$300,000	2021	ACHD Share	\$300,000
Programmed	\$300,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$300,000

Developers Cooperative Projects (2022)

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Fund ACHD's share of roadway projects done in conjunction with private developers.

Programmed Expenditures			Project Costs	
Construction	\$300,000	2022	ACHD Share	\$300,000
Programmed	\$300,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$300,000

Developers Cooperative Projects (2023)

Priority: of
Adjusted Benefit/Cost Ratio:

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 Est Source Proj Mgr

Fund ACHD's share of roadway projects done in conjunction with private developers.

Programmed Expenditures			Project Costs	
Construction	\$300,000	2023	ACHD Share	\$300,000
Programmed	\$300,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$300,000

Developers Cooperative Projects (PD)

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Fund ACHD's share of roadway projects done in conjunction with private developers.

Programmed Expenditures			Project Costs	
Construction	\$600,000	PD	ACHD Share	\$600,000
Programmed	\$600,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$600,000

St. Luke's Master Plan Transportation Component Implementation (2021) Boise

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Payment to St. Luke's for implementation of cooperative projects constructed in accordance with the three party development agreement between ACHD, City of Boise, and St. Luke's approved on March 30, 2016.

Programmed Expenditures			Project Costs	
Construction	\$750,000	2021	ACHD Share	\$750,000
Programmed	\$750,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$750,000

St. Luke's Master Plan Transportation Component Implementation (2022) Boise

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Payment to St. Luke's for implementation of cooperative projects constructed in accordance with the three party development agreement between ACHD, City of Boise, and St. Luke's approved on March 30, 2016.

Programmed Expenditures			Project Costs	
Construction	\$750,000	2022	ACHD Share	\$750,000
Programmed	\$750,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$750,000

St. Luke's Master Plan Transportation Component Implementation (2023)
Boise

Priority: of
 Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Payment to St. Luke's for implementation of cooperative projects constructed in accordance with the three party development agreement between ACHD, City of Boise, and St. Luke's approved on March 30, 2016.

Programmed Expenditures			Project Costs	
Construction	\$750,000	2023	ACHD Share	\$750,000
Programmed	\$750,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$750,000

St. Luke's Master Plan Transportation Component Implementation (2024)
Boise

Priority: of
 Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Payment to St. Luke's for implementation of cooperative projects constructed in accordance with the three party development agreement between ACHD, City of Boise, and St. Luke's approved on March 30, 2016.

Programmed Expenditures			Project Costs	
Construction	\$750,000	PD	ACHD Share	\$750,000
Programmed	\$750,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$750,000

St. Luke's Master Plan Transportation Component Implementation (2025)
Boise

Priority: of
 Adjusted Benefit/Cost Ratio:

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 Est Source Proj Mgr

Payment to St. Luke's for implementation of cooperative projects constructed in accordance with the three party development agreement between ACHD, City of Boise, and St. Luke's approved on March 30, 2016.

Programmed Expenditures			Project Costs	
Construction	\$750,000	PD	ACHD Share	\$750,000
Programmed	\$750,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$750,000