

Table 5 - Conceptual Cost Opinion
 Three Cities River Crossing - Alternatives Comparison Matrix
 4/17/2006

Analysis		Alternative 1		Alternative 4		Alternative 6		Alternative 7A		Alternative 8		Alternative 9	
		No Build	SH-55 to Cloverdale		SH-55 to Mountain View and Mulberry to Cloverdale		SH-55 to Five Mile and Joplin		SH-55 to Five Mile and Mulberry to Cloverdale		SH-55 to Mountain View and Five Mile		
Costs	Alignment (West Crossing or East Crossing)		W(A)	E	W(B)	E	W(A)	E	W(A)	E	W(B)	E	
	Roadway (in millions) - see Table 6 (RDWYBACKUP worksheet)	N/A	\$21.0	\$23.6	\$22.0	\$29.6	\$24.1	\$25.7	\$26.6	\$29.6	\$22.8	\$32.0	
	Mitigation (in millions) - see Table 7 (MITIGATION_BU worksheet)	N/A	\$2.1	\$1.3	\$2.0	\$1.4	\$2.1	\$1.2	\$2.1	\$1.2	\$1.9	\$1.4	
	Bridge (in millions) - see Tables 8-10 (BRIDGE_BU worksheet)	N/A	\$23.4	\$12.6	\$32.6	\$12.6	\$23.4	\$12.6	\$23.4	\$12.6	\$32.6	\$12.6	
	(range due to encroachment options)			to \$25.2	to \$25.2	to \$25.2	to \$25.2	to \$25.2	to \$25.2	to \$25.2	to \$25.2	to \$25.2	
	Right-of-Way (in millions) - see Table 11 (RW_BACKUP worksheet)	N/A	\$19.4	\$19.8	\$21.1	\$27.2	\$20.2	\$19.6	\$27.1	\$26.6	\$20.2	\$25.4	
	Total Costs (in millions)	N/A	\$66.0	\$57.4	\$77.6	\$70.8	\$69.8	\$59.1	\$79.2	\$69.9	\$77.5	\$71.3	
(range due to bridge encroachment options)			to \$70.0	to \$83.4	to \$83.4	to \$71.7	to \$82.5	to \$82.5	to \$82.5	to \$82.5	to \$83.9		

All right-of-way costs presented herein are for budgeting estimates only and were developed to support concept design evaluations and planning. The estimates are not intended to reflect accurate fair market values or appraisals of any property. No fair market value or appraisal has been conducted or determined for any property within the project area as of the date of this report by ACHD or any representative thereof.