July 9, 2012

TO: ACHD Commissioners, Director and Deputy Directors
FROM: Al Busche
Project Manager
SUBJECT: 2012 Local Overlays Phase 4
Project No. 511035, CT212-23, OV212-03
Bid Date: July 9, 2012
Consent Agenda: July 18, 2012

EXECUTIVE SUMMARY:

The project bids were opened and read in the ACHD Retreat Trailer at 1:00pm, July 9th 2012. The low cost, responsive bid was submitted by C & A Paving in the amount of $1,287,455.91. This bid is 2.3% ($30,052) below the Engineer’s Estimate. Staff recommends award of the project to C & A Paving.

BACKGROUND:

The overlay program is a necessary maintenance tool that provides a smooth drivable surface, maintains the structural integrity of the roadway, and helps to prevent deterioration of the road subgrade, which can lead to expensive road reconstruction.

This project began as the 2013 Local Overlays Phase 2. The design for 7 road segments was accelerated into FY 12 and has been completed, which positioned us to move construction into FY12 if funding became available. Funding has become available due to bid savings from other projects and the following three (3) road segments can now be accelerated into FY 12 and be completed ahead of time as the 2012 Local Overlays Phase 4.

A. Cole Road, Ustick Road to Mountain View Drive (remove and replace 2¼ in. of asphalt)
B. Orchard Street, Overland Road to Franklin Road (remove and replace 2¼ in. of asphalt)
C. Main Street, Garden Street to 16th Street (remove and replace 2¼ in. of asphalt)

Construction for the other four (4) road segments in the original FY 13 Local Overlays Phase 2 group has already been accelerated through early design and into FY 12 construction, as the 2012 Local Overlays Phase 3. That group included portions of Fairview Avenue, Shoreline Drive, Americana Blvd,
and 15th Street. The Phase 3 project has been advertised, was recently awarded to Knife River, and will be completed in the next 2 ½ months.

FACTS AND FINDINGS:

<table>
<thead>
<tr>
<th>BIDDERS</th>
<th>TOTAL BID AMOUNT</th>
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<tbody>
<tr>
<td>1. C&amp;A Paving</td>
<td>$1,287,455.91</td>
</tr>
<tr>
<td>2. Central Paving</td>
<td>$1,393,750.00</td>
</tr>
<tr>
<td>3. Knife River</td>
<td>$1,410,590.00</td>
</tr>
<tr>
<td>4. Nampa Paving</td>
<td>$1,477,929.37</td>
</tr>
<tr>
<td>5. Idaho Sand &amp; Gravel</td>
<td>$1,518,799.20</td>
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<tr>
<td>Engineer’s Estimate</td>
<td>$1,317,508.20</td>
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</tbody>
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The bid analysis indicates the range of bids were between 15.3% higher and 2.3% lower than the Engineer’s Estimate. The average of the bids was 7.6% above the Engineer’s estimate.

FISCAL IMPLICATIONS:

There is $1,000,000.00 in the FY12 budget for construction. The Engineer's Estimate is $1.317 million. The construction of this project will carry into October 2012. The project budget includes $245,000 that has been carried over to FY13. Now with the low bid at $1,287,455.91 an adjustment of $105,000 will be made to keep the budget at 105% of the low bid.

POLICY IMPLICATIONS:

None.

ALTERNATIVES:

1) Accept the bid and award the contract to C & A Paving.
2) Reject the bid and provide staff with further instructions.

RECOMMENDATION:

Alternative 1: Accept the bid and award the contract to C & A Paving.

Cc: Bruce Mills, P.E. Justin Bledsoe
    Dale Kuperus, P.E. Misty Perry
    Dorrell R. Hansen, P.E. Linda Brown
    Mike Brokaw