

Capital Investment Program

Cooperative

Corridor Preservation - Impact Fee Eligible (2020)					Project ID:	300071		
Purchase right-of-way and fund improvements in conjunction with development to protect and preserve transportation corridors as per the ACHD Master Street Map.					<div style="border: 1px solid black; padding: 20px;"> <p>SPECIFIC LOCATIONS TO BE DETERMINED</p> </div>			
Project Manager	Christy Little	Commission District						
Project #:		City of Project:	TBD					
GIS #:	M-CP220	School District:						
Programming (in \$1,000s)								
Phase	FY 2020	FY 2021	Total Budget	Total Project				
Concept Design(700)	\$0	\$0	\$0	\$0				
Professional Services(705)	\$0	\$0	\$0	\$0				
Title Search(701)	\$0	\$0	\$0	\$0				
Appraisals(702)	\$0	\$0	\$0	\$0				
R/W Acquisitions(703)	\$1,400,000	\$0	\$1,400,000	\$1,400,000				
Survey(704)	\$0	\$0	\$0	\$0	Design Year(s)	N/A		
Construction(740)	\$1,200,000	\$0	\$1,200,000	\$1,200,000	Right-of-Way Year(s)	2020		
Construction Eng.(707)	\$0	\$0	\$0	\$0	Construction Year(s)	2020		
Utility Services(730)	\$0	\$0	\$0	\$0	Sub-Projects	200072		
Material - Signal(524)	\$0	\$0	\$0	\$0				
Legal Fees(706)	\$0	\$0	\$0	\$0				
Total	\$2,600,000	\$0	\$2,600,000	\$2,600,000	Funding Type:	Standard		
Project Revenue/ Rescheduled Funds	\$0	\$0			Total Outside Funding:	\$0		

Corridor Preservation - Impact Fee Eligible (2021)					Project ID:	300072		
Purchase right-of-way and fund improvements in conjunction with development to protect and preserve transportation corridors as per the ACHD Master Street Map.					<div style="border: 1px solid black; padding: 20px;"> <p>SPECIFIC LOCATIONS TO BE DETERMINED</p> </div>			
Project Manager	Christy Little	Commission District						
Project #:		City of Project:	TBD					
GIS #:	M-CP221	School District:						
Programming (in \$1,000s)								
Phase	FY 2020	FY 2021	Total Budget	Total Project				
Concept Design(700)	\$0	\$0	\$0	\$0				
Professional Services(705)	\$0	\$0	\$0	\$0				
Title Search(701)	\$0	\$0	\$0	\$0				
Appraisals(702)	\$0	\$0	\$0	\$0				
R/W Acquisitions(703)	\$0	\$1,400,000	\$1,400,000	\$1,400,000	Design Year(s)	N/A		
Survey(704)	\$0	\$0	\$0	\$0	Right-of-Way Year(s)	2021		
Construction(740)	\$0	\$0	\$0	\$0	Construction Year(s)	N/A		
Construction Eng.(707)	\$0	\$0	\$0	\$0	Sub-Projects	200073		
Utility Services(730)	\$0	\$0	\$0	\$0				
Material - Signal(524)	\$0	\$0	\$0	\$0				
Legal Fees(706)	\$0	\$0	\$0	\$0				
Total	\$0	\$1,400,000	\$1,400,000	\$1,400,000	Funding Type:	Standard		
Project Revenue/ Rescheduled Funds	\$0	\$0			Total Outside Funding:	\$0		

Corridor Preservation - Non-Impact Fee Eligible (2020)					Project ID:	300083
Purchase right-of-way and fund improvements in conjunction with development to protect and preserve transportation corridors as per the ACHD Master Street Map.					<div style="border: 1px solid black; padding: 20px;"> <p>SPECIFIC LOCATIONS TO BE DETERMINED</p> </div>	
Project Manager	Christy Little	Commission District				
Project #:		City of Project:	TBD			
GIS #:	M-NCP220	School District:				
Programming (in \$1,000s)						
Phase	FY 2020	FY 2021	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$0	\$0	\$0		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$590,000	\$0	\$590,000	\$590,000		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$0	\$0	\$0		
Construction Eng.(707)	\$0	\$0	\$0	\$0		
Utility Services(730)	\$0	\$0	\$0	\$0		
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$590,000	\$0	\$590,000	\$590,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					Design Year(s)	N/A
					Right-of-Way Year(s)	2020
					Construction Year(s)	N/A
					Sub-Projects	200084
					Funding Type:	Standard
					Total Outside Funding:	\$0

Corridor Preservation - Non-Impact Fee Eligible (2021)					Project ID:	300084
Purchase right-of-way and fund improvements in conjunction with development to protect and preserve transportation corridors as per the ACHD Master Street Map.					<div style="border: 1px solid black; padding: 20px;"> <p>SPECIFIC LOCATIONS TO BE DETERMINED</p> </div>	
Project Manager	Christy Little	Commission District				
Project #:		City of Project:	TBD			
GIS #:	M-NCP221	School District:				
Programming (in \$1,000s)						
Phase	FY 2020	FY 2021	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$0	\$0	\$0		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$300,000	\$300,000	\$300,000		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$0	\$0	\$0		
Construction Eng.(707)	\$0	\$0	\$0	\$0		
Utility Services(730)	\$0	\$0	\$0	\$0		
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$0	\$300,000	\$300,000	\$300,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					Design Year(s)	N/A
					Right-of-Way Year(s)	2021
					Construction Year(s)	N/A
					Sub-Projects	200085
					Funding Type:	Standard
					Total Outside Funding:	\$0

Developers Cooperative Projects (2020)					Project ID:	300077
Fund ACHD's share of roadway projects done in conjunction with private developers.					<div style="border: 1px solid black; padding: 20px; width: 100%;"> <p style="font-size: 1.2em; margin: 0;">SPECIFIC LOCATIONS TO BE DETERMINED</p> </div>	
Project Manager	Christy Little		Commission District			
Project #:			City of Project:	TBD		
GIS #:	M-DC220		School District:			
Programming (in \$1,000s)						
Phase	FY 2020	FY 2021	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$0	\$0	\$0		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$0		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$300,000	\$0	\$300,000	\$300,000		
Construction Eng.(707)	\$0	\$0	\$0	\$0		
Utility Services(730)	\$0	\$0	\$0	\$0		
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$300,000	\$0	\$300,000	\$300,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					Design Year(s)	N/A
					Right-of-Way Year(s)	N/A
					Construction Year(s)	2020
					Sub-Projects	200078
					Funding Type:	Standard
					Total Outside Funding:	\$0

Developers Cooperative Projects (2021)					Project ID:	300078
Fund ACHD's share of roadway projects done in conjunction with private developers.					<div style="border: 1px solid black; padding: 20px; width: 100%;"> <p style="font-size: 1.2em; margin: 0;">SPECIFIC LOCATIONS TO BE DETERMINED</p> </div>	
Project Manager	Christy Little		Commission District			
Project #:			City of Project:	TBD		
GIS #:	M-DC221		School District:			
Programming (in \$1,000s)						
Phase	FY 2020	FY 2021	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$0	\$0	\$0		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$0		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$300,000	\$300,000	\$300,000		
Construction Eng.(707)	\$0	\$0	\$0	\$0		
Utility Services(730)	\$0	\$0	\$0	\$0		
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$0	\$300,000	\$300,000	\$300,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					Design Year(s)	N/A
					Right-of-Way Year(s)	N/A
					Construction Year(s)	2021
					Sub-Projects	200079
					Funding Type:	Standard
					Total Outside Funding:	\$0

St. Luke's Master Plan Transportation Component Implementation (2021)					Project ID:	300088
Payment to St. Luke's for implementation of cooperative projects constructed as per the three party development agreement between ACHD, City of Boise, and St. Luke's approved on March 30, 2016.					<div style="border: 1px solid black; padding: 20px;"> <p>SEE ST. LUKE'S MASTER PLAN FOR IDENTIFIED IMPROVEMENTS</p> </div>	
Project Manager	Gary Inselman	Commission District	1,3			
Project #:		City of Project:	B			
GIS #:	M-RD216-06	School District:	BSD			
Programming (in \$1,000s)						
Phase	FY 2020	FY 2021	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$0	\$0	\$0		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$0		
Survey(704)	\$0	\$0	\$0	\$0	Design Year(s)	N/A
Construction(740)	\$0	\$750,000	\$750,000	\$750,000	Right-of-Way Year(s)	N/A
Construction Eng.(707)	\$0	\$0	\$0	\$0	Construction Year(s)	2021
Utility Services(730)	\$0	\$0	\$0	\$0	Sub-Projects	200089
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$0	\$750,000	\$750,000	\$750,000	Funding Type:	Standard
Project Revenue/ Rescheduled Funds	\$0	\$0			Total Outside Funding:	\$0