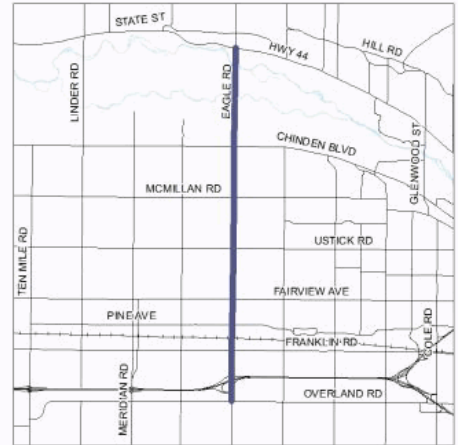


Traffic Safety and Operations Program

Operations and Maintenance

Eagle Rd Traffic Signal Improvements, I-84 / SH 44					Project ID:	MP400045
Replace traffic signal controllers and upgrade vehicle detection systems to improve traffic flow along Eagle Rd, I-84 / SH 44.						
<b>Project Manager</b>	Shawn Martin		<b>Commission District</b>	2,3,4,5		
<b>Project #:</b>			<b>City of Project:</b>	B,E,M		
<b>GIS #:</b>	M-102330		<b>School District:</b>	WASD		
Programming (in \$1,000s)						
Phase	FY 2020	FY 2021	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$0	\$0	\$0		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$0		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$0	\$0	\$0		
Construction Eng.(707)	\$0	\$0	\$0	\$0		
Utility Services(730)	\$0	\$0	\$0	\$0		
Material - Signal(524)	\$450,000	\$0	\$450,000	\$450,000		
Legal Fees(706)	\$0	\$0	\$0	\$0		
<b>Total</b>	\$450,000	\$0	\$450,000	\$450,000		
Project Revenue/ Rescheduled Funds	\$450,000	\$0				
					<b>Design Year(s)</b>	N/A
					<b>Right-of-Way Year(s)</b>	N/A
					<b>Construction Year(s)</b>	2020
					<b>Sub-Projects</b>	102330
					<b>Funding Type:</b>	Standard
					<b>Total Outside Funding:</b>	\$0



Traffic Signals New and Upgraded (2020)					Project ID:	300488
Rebuild and upgrade selected traffic signals, including poles and mast arms, as well as detection and electrical systems. Includes funding to be used for Flashing Yellow Arrow controller upgrades.						
<b>Project Manager</b>	Shawn Martin		<b>Commission District</b>			
<b>Project #:</b>			<b>City of Project:</b>	TBD		
<b>GIS #:</b>	M-TSU220		<b>School District:</b>			
Programming (in \$1,000s)						
Phase	FY 2020	FY 2021	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$0	\$0	\$0		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$0		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$0	\$0	\$0		
Construction Eng.(707)	\$0	\$0	\$0	\$0		
Utility Services(730)	\$0	\$0	\$0	\$0		
Material - Signal(524)	\$1,500,000	\$0	\$1,500,000	\$1,500,000		
Legal Fees(706)	\$0	\$0	\$0	\$0		
<b>Total</b>	\$1,500,000	\$0	\$1,500,000	\$1,500,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					<b>Design Year(s)</b>	N/A
					<b>Right-of-Way Year(s)</b>	N/A
					<b>Construction Year(s)</b>	2020
					<b>Sub-Projects</b>	200489
					<b>Funding Type:</b>	Standard
					<b>Total Outside Funding:</b>	\$0

SPECIFIC LOCATIONS TO BE DETERMINED

Traffic Signals New and Upgraded (2021)					Project ID:	300489
Rebuild and upgrade selected traffic signals, including poles and mast arms, as well as detection and electrical systems.					<div style="border: 1px solid black; padding: 20px; width: 100%; height: 100%;"> <p style="font-size: 1.2em; margin: 0;">SPECIFIC LOCATIONS TO BE DETERMINED</p> </div>	
<b>Project Manager</b>	Shawn Martin		<b>Commission District</b>			
<b>Project #:</b>			<b>City of Project:</b>	TBD		
<b>GIS #:</b>	M-TSU221		<b>School District:</b>			
<b>Programming (in \$1,000s)</b>						
Phase	FY 2020	FY 2021	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$0	\$0	\$0		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$0		
Survey(704)	\$0	\$0	\$0	\$0		<b>Design Year(s)</b> N/A
Construction(740)	\$0	\$0	\$0	\$0		<b>Right-of-Way Year(s)</b> N/A
Construction Eng.(707)	\$0	\$0	\$0	\$0		<b>Construction Year(s)</b> 2021
Utility Services(730)	\$0	\$0	\$0	\$0		<b>Sub-Projects</b> 200490
Material - Signal(524)	\$0	\$300,000	\$300,000	\$300,000		
Legal Fees(706)	\$0	\$0	\$0	\$0		
<b>Total</b>	\$0	\$300,000	\$300,000	\$300,000		<b>Funding Type:</b> Standard
Project Revenue/ Rescheduled Funds	\$0	\$0				<b>Total Outside Funding:</b> \$0