

Capital Investment Program

Cooperative

Corridor Preservation - Impact Fee Eligible (2022)					Project ID:	300073
Purchase right-of-way and fund improvements in conjunction with development to protect and preserve transportation corridors as per the ACHD Master Street Map.					<div style="border: 1px solid black; padding: 20px;"> <p>SPECIFIC LOCATIONS TO BE DETERMINED</p> </div>	
Project Manager	Christy Little	Commission District				
Project #:		City of Project:	TBD			
GIS #:	M-CP222	School District:				
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$0	\$0	\$0		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$750,000	\$750,000	\$750,000		
Survey(704)	\$0	\$0	\$0	\$0	Design Year(s)	N/A
Construction(740)	\$0	\$1,250,000	\$1,250,000	\$1,250,000	Right-of-Way Year(s)	2022
Construction Eng.(707)	\$0	\$0	\$0	\$0	Construction Year(s)	N/A
Utility Services(730)	\$0	\$0	\$0	\$0	Sub-Projects	200074
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$0	\$2,000,000	\$2,000,000	\$2,000,000	Funding Type:	Standard
Project Revenue/ Rescheduled Funds	\$0	\$0			Total Outside Funding:	\$0

Corridor Preservation - Non-Impact Fee Eligible (2022)					Project ID:	300085
Purchase right-of-way and fund improvements in conjunction with development to protect and preserve transportation corridors as per the ACHD Master Street Map.					<div style="border: 1px solid black; padding: 20px;"> <p>SPECIFIC LOCATIONS TO BE DETERMINED</p> </div>	
Project Manager	Christy Little	Commission District				
Project #:		City of Project:	TBD			
GIS #:	M-NCP222	School District:				
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$0	\$0	\$0		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$450,000	\$450,000	\$450,000		
Survey(704)	\$0	\$0	\$0	\$0	Design Year(s)	N/A
Construction(740)	\$0	\$0	\$0	\$0	Right-of-Way Year(s)	2022
Construction Eng.(707)	\$0	\$0	\$0	\$0	Construction Year(s)	N/A
Utility Services(730)	\$0	\$0	\$0	\$0	Sub-Projects	200086
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$0	\$450,000	\$450,000	\$450,000	Funding Type:	Standard
Project Revenue/ Rescheduled Funds	\$0	\$0			Total Outside Funding:	\$0

Corridor Preservation Impact Fee Eligible (2021)					Project ID:	300072		
Purchase right-of-way and fund improvements in conjunction with development to protect and preserve transportation corridors as per the ACHD Master Street Map.					<div style="border: 1px solid black; padding: 20px;"> <p>SPECIFIC LOCATIONS TO BE DETERMINED</p> </div>			
Project Manager	Christy Little		Commission District					
Project #:			City of Project:	TBD				
GIS #:	M-CP221		School District:					
Programming								
Phase	FY 2021	FY 2022	Total Budget	Total Project				
Concept Design(700)	\$0	\$0	\$0	\$0				
Professional Services(705)	\$0	\$0	\$0	\$0				
Title Search(701)	\$0	\$0	\$0	\$0				
Appraisals(702)	\$0	\$0	\$0	\$0				
R/W Acquisitions(703)	\$1,650,000	\$0	\$1,650,000	\$1,650,000				
Survey(704)	\$0	\$0	\$0	\$0	Design Year(s)	N/A		
Construction(740)	\$750,000	\$0	\$750,000	\$750,000	Right-of-Way Year(s)	2021		
Construction Eng.(707)	\$0	\$0	\$0	\$0	Construction Year(s)	N/A		
Utility Services(730)	\$0	\$0	\$0	\$0	Sub-Projects	200073		
Material - Signal(524)	\$0	\$0	\$0	\$0				
Legal Fees(706)	\$0	\$0	\$0	\$0				
Total	\$2,400,000	\$0	\$2,400,000	\$2,400,000	Funding Type:	Standard		
Project Revenue/ Rescheduled Funds	\$0	\$0			Total Outside Funding:	\$0		

Corridor Preservation Non Impact Fee Eligible (2021)					Project ID:	300084		
Purchase right-of-way and fund improvements in conjunction with development to protect and preserve transportation corridors as per the ACHD Master Street Map.					<div style="border: 1px solid black; padding: 20px;"> <p>SPECIFIC LOCATIONS TO BE DETERMINED</p> </div>			
Project Manager	Christy Little		Commission District					
Project #:			City of Project:	TBD				
GIS #:	M-NCP221		School District:					
Programming								
Phase	FY 2021	FY 2022	Total Budget	Total Project				
Concept Design(700)	\$0	\$0	\$0	\$0				
Professional Services(705)	\$0	\$0	\$0	\$0				
Title Search(701)	\$0	\$0	\$0	\$0				
Appraisals(702)	\$0	\$0	\$0	\$0				
R/W Acquisitions(703)	\$450,000	\$0	\$450,000	\$450,000				
Survey(704)	\$0	\$0	\$0	\$0	Design Year(s)	N/A		
Construction(740)	\$0	\$0	\$0	\$0	Right-of-Way Year(s)	2021		
Construction Eng.(707)	\$0	\$0	\$0	\$0	Construction Year(s)	N/A		
Utility Services(730)	\$0	\$0	\$0	\$0	Sub-Projects	200085		
Material - Signal(524)	\$0	\$0	\$0	\$0				
Legal Fees(706)	\$0	\$0	\$0	\$0				
Total	\$450,000	\$0	\$450,000	\$450,000	Funding Type:	Standard		
Project Revenue/ Rescheduled Funds	\$0	\$0			Total Outside Funding:	\$0		

Developers Cooperative Projects (2021)					Project ID:	300078		
Fund ACHD's share of roadway projects done in conjunction with private developers.					<div style="border: 1px solid black; padding: 20px; width: 100%;"> <p style="font-size: 1.2em; margin: 0;">SPECIFIC LOCATIONS TO BE DETERMINED</p> </div>			
Project Manager	Christy Little		Commission District					
Project #:			City of Project:	TBD				
GIS #:	M-DC221		School District:					
Programming								
Phase	FY 2021	FY 2022	Total Budget	Total Project				
Concept Design(700)	\$0	\$0	\$0	\$0			Design Year(s)	N/A
Professional Services(705)	\$0	\$0	\$0	\$0			Right-of-Way Year(s)	N/A
Title Search(701)	\$0	\$0	\$0	\$0			Construction Year(s)	2021
Appraisals(702)	\$0	\$0	\$0	\$0			Sub-Projects	200079
R/W Acquisitions(703)	\$0	\$0	\$0	\$0				
Survey(704)	\$0	\$0	\$0	\$0	Funding Type:	Standard		
Construction(740)	\$300,000	\$0	\$300,000	\$300,000	Total Outside Funding:	\$0		
Construction Eng.(707)	\$0	\$0	\$0	\$0				
Utility Services(730)	\$0	\$0	\$0	\$0				
Material - Signal(524)	\$0	\$0	\$0	\$0				
Legal Fees(706)	\$0	\$0	\$0	\$0				
Total	\$300,000	\$0	\$300,000	\$300,000				
Project Revenue/ Rescheduled Funds	\$0	\$0						

Developers Cooperative Projects (2022)					Project ID:	300079		
Fund ACHD's share of roadway projects done in conjunction with private developers.					<div style="border: 1px solid black; padding: 20px; width: 100%;"> <p style="font-size: 1.2em; margin: 0;">SPECIFIC LOCATIONS TO BE DETERMINED</p> </div>			
Project Manager	Christy Little		Commission District					
Project #:			City of Project:	TBD				
GIS #:	M-DC222		School District:					
Programming								
Phase	FY 2021	FY 2022	Total Budget	Total Project				
Concept Design(700)	\$0	\$0	\$0	\$0			Design Year(s)	N/A
Professional Services(705)	\$0	\$0	\$0	\$0			Right-of-Way Year(s)	N/A
Title Search(701)	\$0	\$0	\$0	\$0			Construction Year(s)	2022
Appraisals(702)	\$0	\$0	\$0	\$0			Sub-Projects	200080
R/W Acquisitions(703)	\$0	\$0	\$0	\$0				
Survey(704)	\$0	\$0	\$0	\$0	Funding Type:	Standard		
Construction(740)	\$0	\$300,000	\$300,000	\$300,000	Total Outside Funding:	\$0		
Construction Eng.(707)	\$0	\$0	\$0	\$0				
Utility Services(730)	\$0	\$0	\$0	\$0				
Material - Signal(524)	\$0	\$0	\$0	\$0				
Legal Fees(706)	\$0	\$0	\$0	\$0				
Total	\$0	\$300,000	\$300,000	\$300,000				
Project Revenue/ Rescheduled Funds	\$0	\$0						

St. Luke's Master Plan Transportation Component Implementation (2021)					Project ID:	300088
Payment to St. Luke's for implementation of cooperative projects constructed as per the three party development agreement between ACHD, City of Boise, and St. Luke's approved on March 30, 2016.					SEE ST. LUKE'S MASTER PLAN FOR IDENTIFIED IMPROVEMENTS	
Project Manager	Christy Little	Commission District	1,3			
Project #:		City of Project:	B			
GIS #:	M-RD216-06	School District:	BSD			
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$0	\$0	\$0		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$0		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$1,500,000	\$0	\$1,500,000	\$1,500,000	Design Year(s)	N/A
Construction Eng.(707)	\$0	\$0	\$0	\$0	Right-of-Way Year(s)	N/A
Utility Services(730)	\$0	\$0	\$0	\$0	Construction Year(s)	2021
Material - Signal(524)	\$0	\$0	\$0	\$0	Sub-Projects	200089
Legal Fees(706)	\$0	\$0	\$0	\$0	Funding Type:	Standard
Total	\$1,500,000	\$0	\$1,500,000	\$1,500,000	Total Outside Funding:	\$0
Project Revenue/ Rescheduled Funds	\$0	\$0				

St. Luke's Master Plan Transportation Component Implementation (2022)					Project ID:	300089
Payment to St. Luke's for implementation of cooperative projects constructed as per the three party development agreement between ACHD, City of Boise, and St. Luke's approved on March 30, 2016.					SEE ST. LUKE'S MASTER PLAN FOR IDENTIFIED IMPROVEMENTS	
Project Manager	Christy Little	Commission District	1,3			
Project #:		City of Project:	B			
GIS #:	M-RD216-07	School District:	BSD			
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$0	\$0	\$0		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$0		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$1,500,000	\$1,500,000	\$1,500,000	Design Year(s)	N/A
Construction Eng.(707)	\$0	\$0	\$0	\$0	Right-of-Way Year(s)	N/A
Utility Services(730)	\$0	\$0	\$0	\$0	Construction Year(s)	2022
Material - Signal(524)	\$0	\$0	\$0	\$0	Sub-Projects	200090
Legal Fees(706)	\$0	\$0	\$0	\$0	Funding Type:	Standard
Total	\$0	\$1,500,000	\$1,500,000	\$1,500,000	Total Outside Funding:	\$0
Project Revenue/ Rescheduled Funds	\$0	\$0				