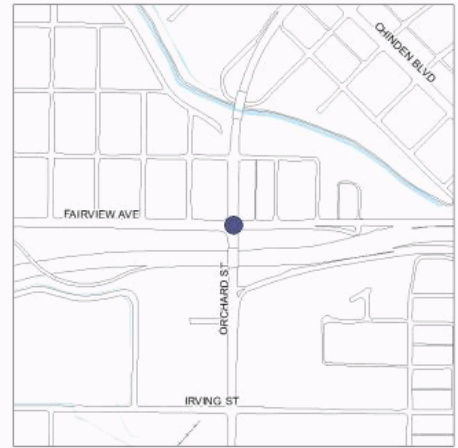


Safety and Accessibility

Fairview Ave and Curtis Rd Accessible Pedestrian Signal					Project ID:	300478
Replace pedestrian poles with Accessible Pedestrian Signal-compatible push buttons and replace pedestrian ramps with ADA compliant ramps.						
Project Manager	Jason Tugby	Commission District	2			
Project #:		City of Project:	B			
GIS #:	M-IN217-10	School District:	BSD			
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project	Design Year(s)	2020
Concept Design(700)	\$0	\$0	\$0	\$0	Right-of-Way Year(s)	2020
Professional Services(705)	\$0	\$0	\$0	\$15,000	Construction Year(s)	2021
Title Search(701)	\$0	\$0	\$0	\$0	Sub-Projects	200479
Appraisals(702)	\$0	\$0	\$0	\$0	Funding Type:	Standard
R/W Acquisitions(703)	\$0	\$0	\$0	\$0	Total Outside Funding:	\$0
Survey(704)	\$15,000	\$0	\$15,000	\$15,000		
Construction(740)	\$151,000	\$0	\$151,000	\$151,000		
Construction Eng.(707)	\$0	\$0	\$0	\$0		
Utility Services(730)	\$0	\$0	\$0	\$0		
Material - Signal(524)	\$70,000	\$0	\$70,000	\$70,000		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$236,000	\$0	\$236,000	\$251,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				

Fairview Ave and Milwaukee St Accessible Pedestrian Signal					Project ID:	300477
Replace pedestrian poles with Accessible Pedestrian Signals and replace pedestrian ramps with ADA compliant ramps. Includes radius flattening of the southwest corner to minimize existing curb damage.						
Project Manager	Jason Tugby	Commission District	2			
Project #:		City of Project:	B			
GIS #:	M-IN217-09	School District:	BSD			
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project	Design Year(s)	2020
Concept Design(700)	\$0	\$0	\$0	\$0	Right-of-Way Year(s)	2020
Professional Services(705)	\$0	\$0	\$0	\$14,000	Construction Year(s)	2021
Title Search(701)	\$0	\$0	\$0	\$0	Sub-Projects	200478
Appraisals(702)	\$0	\$0	\$0	\$0	Funding Type:	Standard
R/W Acquisitions(703)	\$0	\$0	\$0	\$0	Total Outside Funding:	\$0
Survey(704)	\$15,000	\$0	\$15,000	\$15,000		
Construction(740)	\$121,000	\$0	\$121,000	\$121,000		
Construction Eng.(707)	\$0	\$0	\$0	\$0		
Utility Services(730)	\$0	\$0	\$0	\$0		
Material - Signal(524)	\$28,000	\$0	\$28,000	\$28,000		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$164,000	\$0	\$164,000	\$178,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				

Fairview Ave and Orchard St					Project ID:	300475
Replace pedestrian poles with Accessible Pedestrian Signal compatible push buttons and replace pedestrian ramps with directional ramps. Includes radius flattening of the southwest corner to minimize existing curb damage.						
Project Manager	Ryan Cutler	Commission District	2			
Project #:		City of Project:	B			
GIS #:	M-IN205-104	School District:	BSD			
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$53,000	\$0	\$53,000	\$53,000		
Title Search(701)	\$1,000	\$0	\$1,000	\$1,000		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$3,000	\$0	\$3,000	\$3,000		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$380,000	\$380,000	\$380,000	Design Year(s)	2021
Construction Eng.(707)	\$0	\$7,000	\$7,000	\$7,000	Right-of-Way Year(s)	2021
Utility Services(730)	\$0	\$12,000	\$12,000	\$12,000	Construction Year(s)	2022
Material - Signal(524)	\$0	\$65,000	\$65,000	\$65,000	Sub-Projects	200476
Legal Fees(706)	\$0	\$0	\$0	\$0	Funding Type:	Standard
Total	\$57,000	\$464,000	\$521,000	\$521,000	Total Outside Funding:	\$0
Project Revenue/ Rescheduled Funds	\$0	\$0				



Orchard St and Clark St					Project ID:	MP400022
Install a left turn lane at the intersection of Orchard St and Clark St to enhance intersection safety.						
Project Manager	Cody Homan	Commission District	1			
Project #:		City of Project:	B			
GIS #:	M-IN218-05	School District:	BSD			
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$103,000	\$103,000	\$103,000		
Title Search(701)	\$0	\$2,000	\$2,000	\$2,000		
Appraisals(702)	\$0	\$0	\$0	\$12,000		
R/W Acquisitions(703)	\$0	\$0	\$0	\$367,000		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$0	\$0	\$640,000	Design Year(s)	2022
Construction Eng.(707)	\$0	\$0	\$0	\$29,000	Right-of-Way Year(s)	2023
Utility Services(730)	\$0	\$0	\$0	\$5,000	Construction Year(s)	2024
Material - Signal(524)	\$0	\$0	\$0	\$40,000	Sub-Projects	102030
Legal Fees(706)	\$0	\$0	\$0	\$0	Funding Type:	Standard
Total	\$0	\$105,000	\$105,000	\$1,198,000	Total Outside Funding:	\$0
Project Revenue/ Rescheduled Funds	\$0	\$0				



Overland Rd and Vista Ave Intersection Maintenance and Safety Improvement					Project ID:	MP400090
Complete intersection maintenance, drainage improvement and remove free-running right turn lane. Requested for scoping by Design and Pavement Management.						
Project Manager	Ricardo Calderon		Commission District	1		
Project #:			City of Project:	B		
GIS #:	M-101860		School District:	BSD		
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$40,000	\$0	\$40,000	\$40,000		
Professional Services(705)	\$0	\$0	\$0	\$0		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$0		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$0	\$0	\$0		
Construction Eng.(707)	\$0	\$0	\$0	\$0		
Utility Services(730)	\$0	\$0	\$0	\$0		
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$40,000	\$0	\$40,000	\$40,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					Design Year(s)	2021
					Right-of-Way Year(s)	Future
					Construction Year(s)	Future
					Sub-Projects	101860
					Funding Type:	Standard
					Total Outside Funding:	\$0



Rose Hill St and Owyhee St Mini Roundabout					Project ID:	MP400023
Construct a mini-roundabout at Rose Hill St and Owyhee St to enhance intersection safety.						
Project Manager	Joe Tate		Commission District	1		
Project #:			City of Project:	B		
GIS #:	M-CM214-49		School District:	BSD		
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$30,000	\$0	\$30,000	\$30,000		
Professional Services(705)	\$0	\$70,000	\$70,000	\$70,000		
Title Search(701)	\$0	\$1,000	\$1,000	\$1,000		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$17,000		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$0	\$0	\$260,000		
Construction Eng.(707)	\$0	\$0	\$0	\$12,000		
Utility Services(730)	\$0	\$0	\$0	\$5,000		
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$30,000	\$71,000	\$101,000	\$395,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					Design Year(s)	2021-2022
					Right-of-Way Year(s)	2023
					Construction Year(s)	2024
					Sub-Projects	102040
					Funding Type:	Standard
					Total Outside Funding:	\$0

