

ENDPOINT SECURITY SOFTWARE							
COST ABSTRACT							
PERPETUAL/ON-PREMISE							
Item	Description	QTY	UNIT	Carahsoft	CompuNet	MGT	Right
1	First - Year Licence Fees	12	Months	\$ 4,533.75	\$ -	\$ 2,340.00	\$ -
				\$ 54,405.00	\$ -	\$ 28,080.00	\$ -
2	Ongoing annual license fees, maintenance and support	12	Months	\$ 4,533.75	\$ -	\$ -	\$ -
				\$ 54,405.00	\$ -	\$ -	\$ -
3	Implementation costs including data conversion and ACHD Staff training.	1	Each	\$ 41,600.00	\$ -	\$ 7,500.00	\$ -
				\$ 41,600.00	\$ -	\$ 7,500.00	\$ -
4	Anticipated travel and out-of-pocket costs for the implementation project.	1	Each	\$ -	\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -	\$ -
TOTAL PROPOSAL COST				\$ 150,410.00	\$ -	\$ 35,580.00	\$ -
SOFTWARE AS A SERVICE							
Item	Description	QTY	UNIT	Carahsoft	CompuNet	MGT	Right
1	First - Year Licence Fees	12	Months	\$ 10,417.00	\$ 984.00	\$ -	\$ 2,316.25
				\$ 125,004.00	\$ 11,808.00	\$ -	\$ 27,795.00
2	Ongoing annual license fees, maintenance and support	12	Months	\$ 10,417.00	\$ -	\$ -	\$ 2,067.50
				\$ 125,004.00	\$ -	\$ -	\$ 24,810.00
3	Implementation costs including data conversion and ACHD Staff training.	1	Each	\$ 41,600.00	\$ 10,065.00	\$ -	\$ 6,900.00
				\$ 41,600.00	\$ 10,065.00	\$ -	\$ 6,900.00
4	Anticipated travel and out-of-pocket costs for the implementation project.	1	Each	\$ -	\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -	\$ -
TOTAL PROPOSAL COST				\$ 291,608.00	\$ 21,873.00	\$ -	\$ 59,505.00

* The costs for this proposal are being evaluated as the Respondent modified the Cost Proposal