



2022 MANAGED PRINT SERVICES COST ABSTRACT

ITEM NO.	ITEM DESCRIPTION	QTY	UNIT	MONTH	Fishers	Information Technology Core	Valley Office Systems
1	Multi-Function Device Monthly Lease	15	EA	12	\$105.00	\$144.67	\$157.00
					\$18,900.00	\$26,040.00	\$28,260.00
2	Black/White/Color Printer/Copier Monthly Lease	7	EA	12	\$12.00	\$28.14	\$17.14
					\$1,008.00	\$2,364.00	\$1,440.00
3	Minimum Printing Level (40,000 pages) – Black	1	EA	12	\$264.00	\$236.00	\$200.00
					\$3,168.00	\$2,832.00	\$2,400.00
4	Minimum Printing Level (40,000 pages) – Color	1	EA	12	\$1,700.00	\$1,900.00	\$2,000.00
					\$20,400.00	\$22,800.00	\$24,000.00
5	Black Impression (over minimum level)	5,000	EA	12	\$0.0066	\$0.0059	\$0.0050
					\$396.00	\$354.00	\$300.00
6	Color Impression (over minimum level)	5,000	EA	12	\$0.0425	\$0.0475	\$0.0500
					\$2,550.00	\$2,850.00	\$3,000.00
7	Proactive Maintenance Service Rate*	4	HR	12	\$0.00	\$65.00	\$0.00
					\$0.00	\$3,120.00	\$0.00
8	Equipment Repair Service Rate**	2	HR	12	\$0.00	\$65.00	\$0.00
					\$0.00	\$1,560.00	\$0.00
9	Travel Cost for Equipment Repair Service**	1	EA	12	\$0.00	\$45.00	\$0.00
					\$0.00	\$540.00	\$0.00
10	Service Level Agreement (SLA) Maintenance\Support**	1	HR	12	\$0.00	\$65.00	\$0.00
					\$0.00	\$780.00	\$0.00
11	SLA Maintenance\Support Travel Cost **	1	EA	12	\$0.00	\$45.00	\$0.00
					\$0.00	\$540.00	\$0.00
12	Shipping: Normal Parts Replacement/Toner	1	EA	12	\$0.00	\$0.00	\$0.00
					\$0.00	\$0.00	\$0.00
13	Shipping: Emergency Parts Replacement/Toner	1	EA	12	\$0.00	\$0.00	\$0.00
					\$0.00	\$0.00	\$0.00
14	Day One Set-Up	1	LS	N/A	\$0.00	\$0.00	\$0.00
					\$0.00	\$0.00	\$0.00
15	Print Environment Analysis/Fine-Tuning	1	LS	12	\$0.00	\$0.00	\$0.00
					\$0.00	\$0.00	\$0.00
16	Print Environment Monitoring/Management Software	1	LS	12	\$0.00	\$0.00	\$0.00
					\$0.00	\$0.00	\$0.00
17	Security and Compliance Print Controls	1	LS	12	\$0.00	\$0.00	\$0.00
					\$0.00	\$0.00	\$0.00
18	Print Volume Pricing Structure	1	LS	12	\$0.00	\$0.00	\$0.00
					\$0.00	\$0.00	\$0.00
TOTAL COST AMOUNT					\$46,422.00	\$63,780.00	\$59,400.00