

**2022 CUSTODIAL SERVICES MD-1739
COST ABSTRACT**

Cost Schedule 1: General Custodial Services for the following Facilities									
Item	Description	QTY	UNIT	KELLERMYER BERGENSONS SERVICES		WESTERN BUILDING MAINTENANCE		RCF COMMERCIAL CLEANING	
				UNIT COST	TOTAL	UNIT COST	TOTAL	UNIT COST	TOTAL
1	Administration Buildings (A-1 and A-2), 3775 Adams Street.	12	Monthly	\$ 2,950.00	\$35,400.00	\$2,860.00	\$34,320.00	\$ 8,065.00	\$96,780.00
2	Adams Maintenance Office (A-7), Shop (A-8), and Broom Shed Restrooms (A-14), 3730 Adams Street.	12	Monthly	\$ 693.00	\$8,316.00	\$660.00	\$7,920.00	\$ 1,697.00	\$20,364.00
3	Traffic Operations Building (A-9), 3700 Adams Street.	12	Monthly	\$ 150.00	\$1,800.00	\$165.00	\$1,980.00	\$ 320.00	\$3,840.00
4	Traffic Operations Building (A-10), 3700 Adams Street.	12	Monthly	\$ 650.00	\$7,800.00	\$633.00	\$7,596.00	\$ 2,122.00	\$25,464.00
5	Site R (A-5), 315 East 38th Street.	12	Monthly	\$ 275.00	\$3,300.00	\$325.00	\$3,900.00	\$ 530.00	\$6,360.00
6	Cloverdale Maintenance Office, Break Rooms and Shop Restrooms, 440 North Cloverdale Road.	12	Monthly	\$ 1,362.00	\$16,344.00	\$935.00	\$11,220.00	\$ 1,591.00	\$19,092.00
7	Building A-16 and A-22 (once weekly), 302 E. 37th Street, Garden City, Idaho.	12	Monthly	\$ 300.00	\$3,600.00	\$132.00	\$1,584.00	\$ 212.00	\$2,544.00
8	Various Outdoor Trash Cans and Smoking Urns throughout ACHD Facilities.	12	Monthly	\$ 158.00	\$1,896.00	\$165.00	\$1,980.00	\$ 472.00	\$5,664.00
SUBTOTAL					\$78,456.00		\$70,500.00		\$180,108.00

Cost Schedule 2: Carpet Cleaning for the following Facilities									
Item	Description	QTY	UNIT	KELLERMYER BERGENSONS SERVICES		WESTERN BUILDING MAINTENANCE		RCF COMMERCIAL CLEANING	
				UNIT COST	TOTAL	UNIT COST	TOTAL	UNIT COST	TOTAL
1	Halls, Open Areas, Lobbies, Common Areas and High Traffic Areas in all Buildings including Carpet Mats	12	Monthly	\$275.00	\$3,300.00	\$280.00	\$3,360.00	\$762.00	\$9,144.00
2	Auditorium including Commissioners Chambers	4	Monthly	\$125.00	\$500.00	\$125.00	\$500.00	\$682.00	\$2,728.00
3	All Individual and Shared Offices/ Cubicles	1	Monthly	\$1,200.00	\$1,200.00	\$1,800.00	\$1,800.00	\$1,595.00	\$1,595.00
4	All Cloth Chairs in Auditorium	1	Monthly	\$450.00	\$450.00	\$350.00	\$350.00	\$600.00	\$600.00
5	Carpet Mat Cleaning	17	Each	\$75.00	\$1,275.00	\$170.00	\$2,890.00	\$82.00	\$1,394.00
SUBTOTAL					\$6,725.00		\$8,900.00		\$15,461.00

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Cost Schedule 3: Hard Floor Maintenance Services for the following Facilities									
Item	Description	QTY	UNIT	KELLERMYER BERGENSONS SERVICES		WESTERN BUILDING MAINTENANCE		RCF COMMERCIAL CLEANING	
				UNIT COST	TOTAL	UNIT COST	TOTAL	UNIT COST	TOTAL
1	High Speed Buffing all Waxed Floors in all Buildings	12	Monthly	\$150.00	\$1,800.00	\$125.00	\$1,500.00	\$920.00	\$11,040.00
2	Scrub and Recoating of all floors in Buildings A-7, A-10, C-1 and C-3 waxed floors	3	Monthly	\$490.00	\$1,470.00	\$500.00	\$1,500.00	\$1,125.00	\$3,375.00
3	Scrub and recoat all Restroom Floors	3	Monthly	\$545.00	\$1,635.00	\$400.00	\$1,200.00	\$1,325.00	\$3,975.00
4	Strip and re-wax all hard floors in all buildings, including Soil's Lab Office	1	Monthly	\$2,150.00	\$2,150.00	\$1,875.00	\$1,875.00	\$1,930.00	\$1,930.00
5	Soil Lab Scrub and Scrape – No Wax	1	Monthly	\$230.00	\$230.00	\$150.00	\$150.00	\$265.00	\$265.00
SUBTOTAL					\$7,285.00		\$6,225.00		\$20,585.00

Cost Schedule 4: Sanitization Services									
Item	Description	QTY	UNIT	KELLERMYER BERGENSONS SERVICES		WESTERN BUILDING MAINTENANCE		RCF COMMERCIAL CLEANING	
				UNIT COST	TOTAL	UNIT COST	TOTAL	UNIT COST	TOTAL
1	Administration Buildings (A-1& A-2), 3775 Adam Street	12	Monthly	\$500.00	\$6,000.00	\$1,720.00	\$20,640.00	\$275.00	\$3,300.00
2	Adams Maintenance Buildings (A-7, A-8, & A14) 3730 Adams Street	12	Monthly	\$300.00	\$3,600.00	\$860.00	\$10,320.00	\$180.00	\$2,160.00
3	Traffic Operations Building (A-10), 3700 Adams Street	12	Monthly	\$300.00	\$3,600.00	\$860.00	\$10,320.00	\$170.00	\$2,040.00
4	Site R (A-5), 315 East 38th Street	12	Monthly	\$200.00	\$2,400.00	\$860.00	\$10,320.00	\$100.00	\$1,200.00
5	Cloverdale Maintenance Buildings (C-1 & C-3), 440 North Cloverdale Road	12	Monthly	\$350.00	\$4,200.00	\$968.00	\$11,616.00	\$215.00	\$2,580.00
SUBTOTAL					\$19,800.00		\$63,216.00		\$11,280.00
TOTAL AMOUNT					\$112,266.00		\$148,841.00		\$227,434.00