

## Capital Maintenance Program

### Arterial & Collector Capital Maintenance (2018) - HB312 Project Ada County / Boise / Kuna

Priority: \_\_\_\_\_ of \_\_\_\_\_  
Adjusted Benefit/Cost Ratio: \_\_\_\_\_

GIS #  Prj #  ITD Key #   
Est Source  Proj Mgr

**Black Cat Rd, Kuna Rd / Lake Hazel Rd**  
**Black Cat Rd, Amity Rd / Victory Rd**  
**Ten Mile Rd, Deer Flat Rd / Lake Hazel Rd**  
**Franklin Rd, Beechwood Dr / Orchard St**

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding. In-house design.

| Programmed Expenditures |                  |      | Project Costs   |             |
|-------------------------|------------------|------|-----------------|-------------|
| Construction            | \$191,000        | 2019 | ACHD Share      | \$191,000   |
| Programmed              | <b>\$191,000</b> |      | Plus Funding    | \$0         |
|                         |                  |      | Plus PriorCosts | \$3,876,610 |
|                         |                  |      | Project Total   | \$4,067,610 |

### Arterial & Collector Capital Maintenance (2020) - HB312 Project Ada County / Kuna / Meridian

Priority: \_\_\_\_\_ of \_\_\_\_\_  
Adjusted Benefit/Cost Ratio: \_\_\_\_\_

GIS #  Prj #  ITD Key #   
Est Source  Proj Mgr

**Deer Flat Rd, Locust Grove Rd / Eagle Rd**  
**Lake Hazel Rd, SH 69 (Meridian Rd) / Locust Grove Rd**  
**Linder Rd, Deer Flat Rd / Hubbard Rd**  
**Locust Grove Rd, Columbia Rd / Lake Hazel Rd**  
**Victory Rd, McDermott Rd / Black Cat Rd**

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding. In-house design.

| Programmed Expenditures |                    |      | Project Costs   |             |
|-------------------------|--------------------|------|-----------------|-------------|
| Prof Services - DSN     | \$30,000           | 2019 | ACHD Share      | \$2,110,000 |
| Construction            | \$2,080,000        | 2020 | Plus Funding    | \$0         |
| Programmed              | <b>\$2,110,000</b> |      | Plus PriorCosts |             |
|                         |                    |      | Project Total   | \$2,110,000 |

### Arterial & Collector Capital Maintenance (2021) - HB312 Project

Priority: \_\_\_\_\_ of \_\_\_\_\_  
Adjusted Benefit/Cost Ratio: \_\_\_\_\_

GIS #  Prj #  ITD Key #   
Est Source  Proj Mgr

**Specific road segments to be determined.**

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding. In-house design.

| Programmed Expenditures |                    |      | Project Costs   |             |
|-------------------------|--------------------|------|-----------------|-------------|
| Prof Services - DSN     | \$30,000           | 2020 | ACHD Share      | \$3,018,000 |
| Construction            | \$2,988,000        | 2021 | Plus Funding    | \$0         |
| Programmed              | <b>\$3,018,000</b> |      | Plus PriorCosts |             |
|                         |                    |      | Project Total   | \$3,018,000 |

### Arterial & Collector Capital Maintenance (2022) - HB312 Project

Priority: of  
Adjusted Benefit/Cost Ratio:

GIS #  Prj #  ITD Key #   
 Est Source  Proj Mgr

**Specific road segments to be determined.**

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

| Programmed Expenditures |                    |      | Project Costs   |             |
|-------------------------|--------------------|------|-----------------|-------------|
| Prof Services - DSN     | \$315,000          | 2021 | ACHD Share      | \$3,165,000 |
| Construction            | \$2,850,000        | 2022 | Plus Funding    | \$0         |
| Programmed              | <b>\$3,165,000</b> |      | Plus PriorCosts |             |
|                         |                    |      | Project Total   | \$3,165,000 |

### Arterial & Collector Capital Maintenance (2023) - HB312 Project

Priority: of  
Adjusted Benefit/Cost Ratio:

GIS #  Prj #  ITD Key #   
 Est Source  Proj Mgr

**Specific road segments to be determined.**

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

| Programmed Expenditures |                    |      | Project Costs   |             |
|-------------------------|--------------------|------|-----------------|-------------|
| Prof Services - DSN     | \$275,000          | 2022 | ACHD Share      | \$2,978,000 |
| Construction            | \$2,703,000        | 2023 | Plus Funding    | \$0         |
| Programmed              | <b>\$2,978,000</b> |      | Plus PriorCosts |             |
|                         |                    |      | Project Total   | \$2,978,000 |

### Arterial & Collector Capital Maintenance (2024) - HB312 Project

Priority: of  
Adjusted Benefit/Cost Ratio:

GIS #  Prj #  ITD Key #   
 Est Source  Proj Mgr

**Specific road segments to be determined.**

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

| Programmed Expenditures |                    |      | Project Costs   |             |
|-------------------------|--------------------|------|-----------------|-------------|
| Prof Services - DSN     | \$412,000          | 2023 | ACHD Share      | \$4,165,000 |
| Construction            | \$3,753,000        | PD   | Plus Funding    | \$0         |
| Programmed              | <b>\$4,165,000</b> |      | Plus PriorCosts |             |
|                         |                    |      | Project Total   | \$4,165,000 |

## Arterial & Collector Capital Maintenance (2025) - HB312 Project

Priority: of  
Adjusted Benefit/Cost Ratio:

GIS #  Prj #  ITD Key #   
Est Source  Proj Mgr

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

Specific road segments to be determined.

| Programmed Expenditures |                    |    | Project Costs   |             |
|-------------------------|--------------------|----|-----------------|-------------|
| Prof Services - DSN     | \$412,000          | PD | ACHD Share      | \$4,165,000 |
| Construction            | \$3,753,000        | PD | Plus Funding    | \$0         |
| Programmed              | <b>\$4,165,000</b> |    | Plus PriorCosts |             |
|                         |                    |    | Project Total   | \$4,165,000 |

## Bogus Basin Road Safety, Maintenance, and Trail Head

Priority: of **\*\*TIP\*\***  
Adjusted Benefit/Cost Ratio:

GIS #  Prj #  ITD Key #   
Est Source  Proj Mgr

Federal aid project to rehabilitate and enhance safety to Bogus Basin Rd from milepost 9 to milepost 16.2, including roadway maintenance, concrete curbing, guardrail/barrier extensions/replacements, additional signage, improving drainage, improvements to existing pullouts and construction of a new trailhead. Project to be completed in partnership with the Boise National Forest (BNF).

| Programmed Expenditures |                  |      | Project Costs   |             |
|-------------------------|------------------|------|-----------------|-------------|
| Construction            | \$170,000        | 2019 | ACHD Share      | \$0         |
| Programmed              | <b>\$170,000</b> |      | Plus Funding    | \$170,000   |
|                         |                  |      | Plus PriorCosts | \$4,983,439 |
|                         |                  |      | Project Total   | \$5,153,439 |



## Cul-de-Sac (2019) - HB312 Project Boise / Garden City

Priority: of  
Adjusted Benefit/Cost Ratio:

GIS #  Prj #  ITD Key #   
Est Source  Proj Mgr

Rehabilitate cul-de-sacs in Maintenance Zone 1 as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

| Programmed Expenditures |                  |      | Project Costs   |           |
|-------------------------|------------------|------|-----------------|-----------|
| Construction            | \$300,000        | 2019 | ACHD Share      | \$375,000 |
| Const Engineering       | \$75,000         | 2019 | Plus Funding    | \$0       |
| Programmed              | <b>\$375,000</b> |      | Plus PriorCosts |           |
|                         |                  |      | Project Total   | \$375,000 |



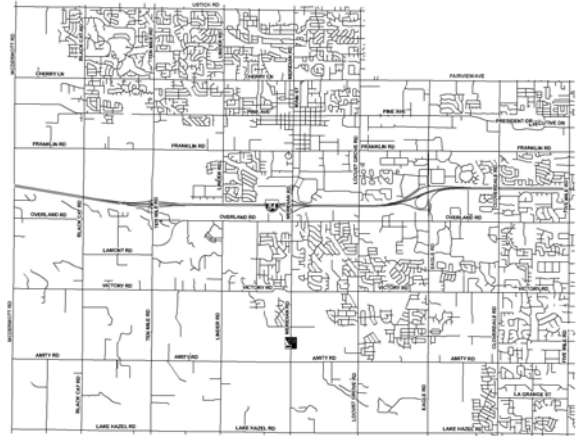
**Cul-de-Sac (2020) - HB312 Project  
Ada County / Boise / Meridian**

Priority: of  
Adjusted Benefit/Cost Ratio:

GIS #  Prj #  ITD Key #   
 Est Source  Proj Mgr

Rehabilitate cul-de-sacs in Maintenance Zone 2 as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

| Programmed Expenditures |                  |      | Project Costs   |           |
|-------------------------|------------------|------|-----------------|-----------|
| Construction            | \$400,000        | 2020 | ACHD Share      | \$400,000 |
| Programmed              | <b>\$400,000</b> |      | Plus Funding    | \$0       |
|                         |                  |      | Plus PriorCosts |           |
|                         |                  |      | Project Total   | \$400,000 |



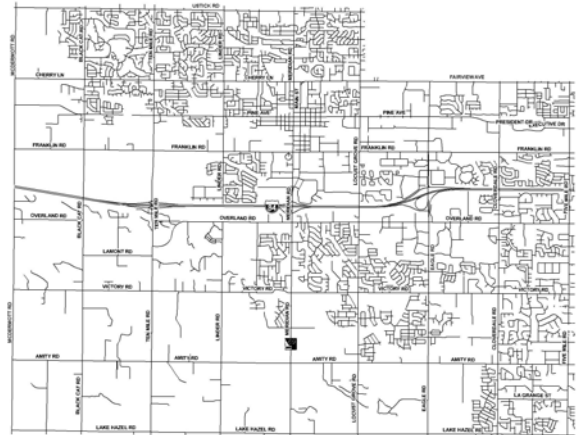
**Cul-de-Sac (2021) - HB312 Project  
Ada County / Boise / Kuna / Meridian**

Priority: of  
Adjusted Benefit/Cost Ratio:

GIS #  Prj #  ITD Key #   
 Est Source  Proj Mgr

Rehabilitate cul-de-sacs in Maintenance Zone 2 as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

| Programmed Expenditures |                  |      | Project Costs   |           |
|-------------------------|------------------|------|-----------------|-----------|
| Construction            | \$400,000        | 2021 | ACHD Share      | \$400,000 |
| Programmed              | <b>\$400,000</b> |      | Plus Funding    | \$0       |
|                         |                  |      | Plus PriorCosts |           |
|                         |                  |      | Project Total   | \$400,000 |



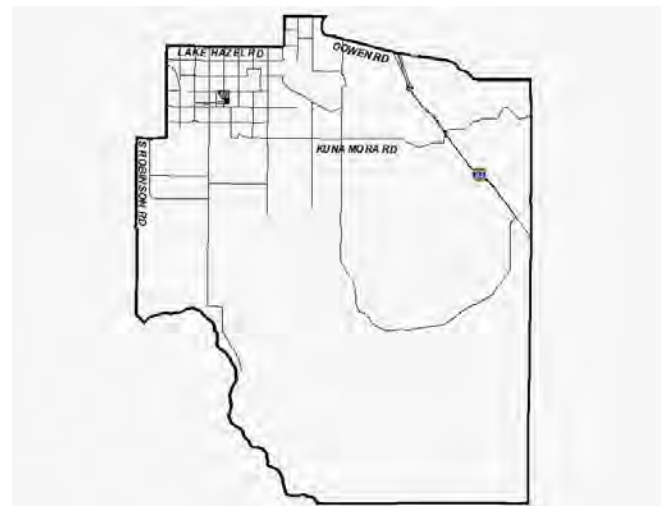
**Cul-de-Sac (2022) - HB312 Project  
Ada County / Boise / Kuna / Meridian**

Priority: of  
Adjusted Benefit/Cost Ratio:

GIS #  Prj #  ITD Key #   
 Est Source  Proj Mgr

Rehabilitate cul-de-sacs in Maintenance Zone 3 as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

| Programmed Expenditures |                  |      | Project Costs   |           |
|-------------------------|------------------|------|-----------------|-----------|
| Construction            | \$400,000        | 2022 | ACHD Share      | \$400,000 |
| Programmed              | <b>\$400,000</b> |      | Plus Funding    | \$0       |
|                         |                  |      | Plus PriorCosts |           |
|                         |                  |      | Project Total   | \$400,000 |



**Cul-de-Sac (2023) - HB312 Project  
Boise**

Priority: of  
Adjusted Benefit/Cost Ratio:

GIS #  Prj #  ITD Key #   
 Est Source  Proj Mgr

Rehabilitate cul-de-sacs in Maintenance Zone 4 as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

| Programmed Expenditures |                  |      | Project Costs   |           |
|-------------------------|------------------|------|-----------------|-----------|
| Construction            | \$400,000        | 2023 | ACHD Share      | \$400,000 |
| Programmed              | <b>\$400,000</b> |      | Plus Funding    | \$0       |
|                         |                  |      | Plus PriorCosts |           |
|                         |                  |      | Project Total   | \$400,000 |



**Cul-de-Sac (2024) - HB312 Project  
Ada County / Boise / Garden City**

Priority: of  
Adjusted Benefit/Cost Ratio:

GIS #  Prj #  ITD Key #   
 Est Source  Proj Mgr

Rehabilitate cul-de-sacs in Maintenance Zone 5 as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

| Programmed Expenditures |                  |    | Project Costs   |           |
|-------------------------|------------------|----|-----------------|-----------|
| Construction            | \$400,000        | PD | ACHD Share      | \$400,000 |
| Programmed              | <b>\$400,000</b> |    | Plus Funding    | \$0       |
|                         |                  |    | Plus PriorCosts |           |
|                         |                  |    | Project Total   | \$400,000 |



**Cul-de-Sac (2025) - HB312 Project  
Ada County / Boise / Meridian / Eagle / Star**

Priority: of  
Adjusted Benefit/Cost Ratio:

GIS #  Prj #  ITD Key #   
 Est Source  Proj Mgr

Rehabilitate cul-de-sacs in Maintenance Zone 6 as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

| Programmed Expenditures |                  |    | Project Costs   |           |
|-------------------------|------------------|----|-----------------|-----------|
| Construction            | \$400,000        | PD | ACHD Share      | \$400,000 |
| Programmed              | <b>\$400,000</b> |    | Plus Funding    | \$0       |
|                         |                  |    | Plus PriorCosts |           |
|                         |                  |    | Project Total   | \$400,000 |



**Downtown Boise Implementation (2018) - HB312 Project Boise**

Priority: of  
Adjusted Benefit/Cost Ratio:

GIS #  Prj #  ITD Key #   
 Est Source  Proj Mgr

**2<sup>nd</sup> St, Myrtle St / Front St  
 4<sup>th</sup> St, S/O Myrtle St / Broad St  
 4<sup>th</sup> St, Grove St / State St  
 8<sup>th</sup> St, Myrtle St / Broad St  
 Ave A, Myrtle St / Front St  
 Broad St, 9<sup>th</sup> St / 8<sup>th</sup> St  
 Front St, 16<sup>th</sup> St / 13<sup>th</sup> St  
 River St, 9<sup>th</sup> St / Capitol Blvd**

Perform road rehabilitation of select streets in downtown Boise in concert with CCDC and other projects in accordance with the Downtown Boise Implementation Plan. Project funded all or in part through House Bill 312 funding.

| Programmed Expenditures |                 |      | Project Costs   |             |
|-------------------------|-----------------|------|-----------------|-------------|
| Construction            | \$81,000        | 2019 | ACHD Share      | \$86,000    |
| Const Engineering       | \$5,000         | 2019 | Plus Funding    | \$0         |
| Programmed              | <b>\$86,000</b> |      | Plus PriorCosts | \$1,084,542 |
|                         |                 |      | Project Total   | \$1,170,542 |

**Downtown Boise Implementation (2019) - HB312 Project Boise**

Priority: of  
Adjusted Benefit/Cost Ratio:

GIS #  Prj #  ITD Key #   
 Est Source  Proj Mgr

**11<sup>th</sup> St, Bannock St / State St  
 11<sup>th</sup> St, River St / Myrtle St  
 11<sup>th</sup> St, Front St / Main St  
 15<sup>th</sup> St, Front St / State St  
 16<sup>th</sup> St, Front St / State St  
 8<sup>th</sup> St, Bannock St / State St  
 Bannock St, 9<sup>th</sup> St / 2<sup>nd</sup> St  
 Bannock St, 16<sup>th</sup> St / 15<sup>th</sup> St**

Perform road rehabilitation of select streets in downtown Boise in concert with CCDC and other projects in accordance with the Downtown Boise Implementation Plan. Project includes installation of an accessible pedestrian signal at 8th St and Bannock St. Project funded all or in part through House Bill 312 funding.

| Programmed Expenditures |                    |      | Project Costs   |             |
|-------------------------|--------------------|------|-----------------|-------------|
| Prof Services - DSN     | \$36,000           | 2019 | ACHD Share      | \$2,116,500 |
| Construction            | \$2,010,000        | 2019 | Plus Funding    | \$0         |
| Const Engineering       | \$56,000           | 2019 | Plus PriorCosts | \$177,000   |
| Traffic Materials       | \$15,000           | 2019 | Project Total   | \$2,293,500 |
| Programmed              | <b>\$2,117,000</b> |      |                 |             |

**Downtown Boise Implementation (2020) - HB312 Project Boise**

Priority: of  
Adjusted Benefit/Cost Ratio:

GIS #  Prj #  ITD Key #   
 Est Source  Proj Mgr

**9<sup>th</sup> St, Bannock St / State St  
 9<sup>th</sup> St, University Dr / Front St  
 10<sup>th</sup> St, Front St / Idaho St  
 Grove St, 16<sup>th</sup> St / 9<sup>th</sup> St**

Perform road rehabilitation of select streets in downtown Boise in concert with CCDC and other projects in accordance with the Downtown Boise Implementation Plan. Project funded all or in part through House Bill 312 funding.

| Programmed Expenditures |                    |      | Project Costs   |             |
|-------------------------|--------------------|------|-----------------|-------------|
| Prof Services - DSN     | \$314,000          | 2019 | ACHD Share      | \$1,972,000 |
| Construction            | \$1,610,000        | 2020 | Plus Funding    | \$0         |
| Const Engineering       | \$48,000           | 2020 | Plus PriorCosts |             |
| Programmed              | <b>\$1,972,000</b> |      | Project Total   | \$1,972,000 |

**Federal Aid Capital Maintenance (2017)  
Boise / Meridian**

Priority: of **\*\*TIP\*\***  
Adjusted Benefit/Cost Ratio:

GIS #  Prj #  ITD Key #   
Est Source  Proj Mgr

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program.

3<sup>rd</sup> St, Myrtle St / Front St  
3<sup>rd</sup> St, Jefferson St / Fort St  
4<sup>th</sup> St, State St / Washington St  
11<sup>th</sup> St, Main St / Bannock St  
11<sup>th</sup> St, Myrtle St / Front St  
Amity Rd, Production St / Market St  
Cherry Ln, Ten Mile Rd / Meridian Rd  
Collister Dr, Hill Rd / Quail Ridge Dr  
Curtis Rd, Morris Hill Rd / I-84  
Harrison Blvd, Hays St / Hill Rd  
Irene St, 33<sup>rd</sup> St / Harrison Blvd  
River Run Dr, Parkcenter Blvd / Parkcenter Blvd  
Rose Hill St, Roosevelt St / Vista Ave  
Seaman Gulch Rd, Hill Rd Pkwy / Landfill Entrance  
Sycamore Dr, State St / Taft St  
Taft St, 32<sup>nd</sup> St / 28<sup>th</sup> St

| Programmed Expenditures |                 |      | Project Costs   |             |
|-------------------------|-----------------|------|-----------------|-------------|
| Const Engineering       | \$60,000        | 2019 | ACHD Share      | \$4,000     |
| Programmed              | <b>\$60,000</b> |      | Plus Funding    | \$56,000    |
|                         |                 |      | Plus PriorCosts | \$1,603,263 |
|                         |                 |      | Project Total   | \$1,663,263 |

**Federal Aid Capital Maintenance (2019) - Phase 1  
Boise / Meridian**

Priority: of **\*\*TIP\*\***  
Adjusted Benefit/Cost Ratio:

GIS #  Prj #  ITD Key #   
Est Source  Proj Mgr

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program.

Amity Rd, Enterprise St / Production Ave  
Annett St, Victory Rd / Suncrest Dr  
Division Ave, Boise Ave / Beacon St  
Enterprise St, Amity Rd / Commerce Ave  
Fairview Ave, Locust Grove Rd / Cloverdale Rd  
Latah St, Overland Rd / Alpine St

| Programmed Expenditures |                  |      | Project Costs   |             |
|-------------------------|------------------|------|-----------------|-------------|
| Construction            | \$322,000        | 2019 | ACHD Share      | \$347,000   |
| Const Engineering       | \$275,000        | 2019 | Plus Funding    | \$4,716,000 |
| Programmed              | <b>\$597,000</b> |      | Plus PriorCosts | \$563,560   |
|                         |                  |      | Project Total   | \$5,626,560 |

**Federal Aid Capital Maintenance (2019) - Phase 2  
Boise**

Priority: of **\*\*TIP\*\***  
Adjusted Benefit/Cost Ratio:

GIS #  Prj #  ITD Key #   
Est Source  Proj Mgr

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program.

Emerald St, Cole Rd / Orchard St  
Orchard St, Overland Rd / Franklin Rd

| Programmed Expenditures |                  |      | Project Costs   |             |
|-------------------------|------------------|------|-----------------|-------------|
| Construction            | \$135,000        | 2019 | ACHD Share      | \$150,000   |
| Const Engineering       | \$175,000        | 2019 | Plus Funding    | \$2,081,000 |
| Programmed              | <b>\$310,000</b> |      | Plus PriorCosts | \$226,790   |
|                         |                  |      | Project Total   | \$2,457,790 |

**Federal Aid Capital Maintenance (2019) - Phase 3  
Boise**

Priority: of **\*\*TIP\*\***  
Adjusted Benefit/Cost Ratio:

GIS #  Prj #  ITD Key #   
Est Source  Proj Mgr

**Cherry Ln, Shoshone St / Broxon St  
Elder St, Owyhee St / Vista Ave  
Owyhee St, Elder St / Cherry Ln**

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program.

| Programmed Expenditures |                 |      | Project Costs   |           |
|-------------------------|-----------------|------|-----------------|-----------|
| Construction            | \$22,000        | 2019 | ACHD Share      | \$52,000  |
| Const Engineering       | \$30,000        | 2019 | Plus Funding    | \$278,000 |
| Programmed              | <b>\$52,000</b> |      | Plus PriorCosts | \$85,000  |
|                         |                 |      | Project Total   | \$415,000 |

**Federal Aid Capital Maintenance (2020) - Local  
Boise**

Priority: of **\*\*TIP\*\***  
Adjusted Benefit/Cost Ratio:

GIS #  Prj #  ITD Key #   
Est Source  Proj Mgr

**Owyhee St, Cherry Ln / Overland Rd**

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program.

| Programmed Expenditures |                  |      | Project Costs   |           |
|-------------------------|------------------|------|-----------------|-----------|
| Prof Services - DSN     | \$25,000         | 2019 | ACHD Share      | \$331,000 |
| Construction            | \$300,000        | 2020 | Plus Funding    | \$0       |
| Const Engineering       | \$6,000          | 2020 | Plus PriorCosts | \$55,000  |
| Programmed              | <b>\$331,000</b> |      | Project Total   | \$386,000 |

**Federal Aid Capital Maintenance (2020) - Phase 1  
Boise / Eagle / Meridian**

Priority: of **\*\*TIP\*\***  
Adjusted Benefit/Cost Ratio:

GIS #  Prj #  ITD Key #   
Est Source  Proj Mgr

**13<sup>th</sup> St, Alturas St / Brumback St  
Beacon Light Rd, SH 16 / Ballantyne Ln  
Cole Rd, Lake Hazel Rd / Latigo Dr  
Edna St, Five Mile Rd / Patton Ave  
Floating Feather Rd, Lanewood Rd / Linder Rd  
Hill Rd Pkwy, Horseshoe Bend Rd / Seaman Gulch Rd  
Horseshoe Bend Rd, State St / Cemetery Entrance  
Locust Grove Rd, Ustick Rd / McMillan Rd  
Pine St, Linder Rd / Meridian Rd  
Technology Way, Columbia Rd / SH 21**

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program.

| Programmed Expenditures |                  |      | Project Costs   |             |
|-------------------------|------------------|------|-----------------|-------------|
| Prof Services - DSN     | \$200,000        | 2019 | ACHD Share      | \$366,000   |
| Construction            | \$337,000        | 2020 | Plus Funding    | \$5,261,000 |
| Const Engineering       | \$200,000        | 2020 | Plus PriorCosts | \$265,000   |
| Programmed              | <b>\$737,000</b> |      | Project Total   | \$5,892,000 |



**Federal Aid Capital Maintenance (2020) - Phase 2  
Boise**

Priority: of **\*\*TIP\*\***  
Adjusted Benefit/Cost Ratio:

GIS #  Prj #  ITD Key #   
Est Source  Proj Mgr

**Collister Dr, Quail Ridge Dr / North End  
Gowen Rd, Orchard St / Broadway Ave**

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program.

| Programmed Expenditures |                  |      | Project Costs   |             |
|-------------------------|------------------|------|-----------------|-------------|
| Prof Services - DSN     | \$169,000        | 2019 | ACHD Share      | \$182,000   |
| Construction            | \$148,000        | 2020 | Plus Funding    | \$2,531,000 |
| Const Engineering       | \$300,000        | 2020 | Plus PriorCosts | \$226,000   |
| Programmed              | <b>\$617,000</b> |      | Project Total   | \$2,939,000 |

**Federal Aid Capital Maintenance (2021) - Local  
Boise**

Priority: of **\*\*TIP\*\***  
Adjusted Benefit/Cost Ratio:

GIS #  Prj #  ITD Key #   
Est Source  Proj Mgr

**Warm Springs Ave, Starcrest Dr / Starview Dr**

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program.

| Programmed Expenditures |                  |      | Project Costs   |           |
|-------------------------|------------------|------|-----------------|-----------|
| Prof Services - DSN     | \$75,000         | 2019 | ACHD Share      | \$375,000 |
| Construction            | \$300,000        | 2021 | Plus Funding    | \$0       |
| Programmed              | <b>\$375,000</b> |      | Plus PriorCosts |           |
|                         |                  |      | Project Total   | \$375,000 |

**Federal Aid Capital Maintenance (2021) - Phase 1  
Ada County / Boise**

Priority: of **\*\*TIP\*\***  
Adjusted Benefit/Cost Ratio:

GIS #  Prj #  ITD Key #   
Est Source  Proj Mgr

**Boise Ave, Broadway Ave / Gekeler Ln  
Curtis Rd, Fairview Ave / Ustick Rd  
Curtis Rd, Targee St / Overland Rd  
Fairview Ave, Maple Grove Rd / Milwaukee St  
Linden St, Broadway Ave / Gekeler Ln  
Pleasant Valley Rd, Hollilynn Dr / Gowen Rd  
Surprise Way, Amity Rd / Hwy 21**

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program.

| Programmed Expenditures |                  |      | Project Costs   |             |
|-------------------------|------------------|------|-----------------|-------------|
| Prof Services - DSN     | \$360,000        | 2019 | ACHD Share      | \$401,000   |
| Prof Services - DSN     | \$155,000        | 2020 | Plus Funding    | \$4,833,000 |
| Construction            | \$318,000        | 2021 | Plus PriorCosts |             |
| Const Engineering       | \$45,000         | 2021 | Project Total   | \$5,234,000 |
| Programmed              | <b>\$878,000</b> |      |                 |             |

**Federal Aid Capital Maintenance (2021) - Phase 2  
Boise**

Priority: of **\*\*TIP\*\***  
Adjusted Benefit/Cost Ratio:

GIS #  Prj #  ITD Key #   
Est Source  Proj Mgr

**Grand Forest Dr, Gowen Rd / Rock Rose Pl  
Lake Forest Dr, Federal Way / Summersweet Dr  
Warm Springs Ave, Eckert Rd / Hwy 21**

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program.

| Programmed Expenditures |                  |      | Project Costs   |             |
|-------------------------|------------------|------|-----------------|-------------|
| Prof Services - DSN     | \$150,000        | 2019 | ACHD Share      | \$174,000   |
| Prof Services - DSN     | \$76,000         | 2020 | Plus Funding    | \$2,257,000 |
| Construction            | \$135,000        | 2021 | Plus PriorCosts |             |
| Const Engineering       | \$21,000         | 2021 | Project Total   | \$2,431,000 |
| Programmed              | <b>\$382,000</b> |      |                 |             |

**Federal Aid Capital Maintenance (2022) - Local**

Priority: of **\*\*TIP\*\***  
Adjusted Benefit/Cost Ratio:

GIS #  Prj #  ITD Key #   
Est Source  Proj Mgr

**Specific road segments to be determined.**

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program.

| Programmed Expenditures |                  |      | Project Costs   |           |
|-------------------------|------------------|------|-----------------|-----------|
| Prof Services - DSN     | \$60,000         | 2020 | ACHD Share      | \$360,000 |
| Construction            | \$300,000        | 2022 | Plus Funding    | \$0       |
| Programmed              | <b>\$360,000</b> |      | Plus PriorCosts |           |
|                         |                  |      | Project Total   | \$360,000 |

**Federal Aid Capital Maintenance (2022) - Phase 1**

Priority: of **\*\*TIP\*\***  
Adjusted Benefit/Cost Ratio:

GIS #  Prj #  ITD Key #   
Est Source  Proj Mgr

**Specific road segments to be determined.**

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program.

| Programmed Expenditures |                  |      | Project Costs   |             |
|-------------------------|------------------|------|-----------------|-------------|
| Prof Services - DSN     | \$554,000        | 2020 | ACHD Share      | \$431,000   |
| Construction            | \$340,000        | 2022 | Plus Funding    | \$5,388,000 |
| Const Engineering       | \$50,000         | 2022 | Plus PriorCosts |             |
| Programmed              | <b>\$944,000</b> |      | Project Total   | \$5,819,000 |

**Federal Aid Capital Maintenance (2022) - Phase 2**

Priority: of **\*\*TIP\*\***  
Adjusted Benefit/Cost Ratio:

GIS #  Prj #  ITD Key #   
Est Source  Proj Mgr

**Specific road segments to be determined.**

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program.

| Programmed Expenditures |                  |      | Project Costs   |             |
|-------------------------|------------------|------|-----------------|-------------|
| Prof Services - DSN     | \$221,000        | 2020 | ACHD Share      | \$184,000   |
| Construction            | \$147,000        | 2022 | Plus Funding    | \$2,207,000 |
| Const Engineering       | \$21,000         | 2022 | Plus PriorCosts |             |
| Programmed              | <b>\$389,000</b> |      | Project Total   | \$2,391,000 |

**Federal Aid Capital Maintenance (2023) - Local**

Priority: of **\*\*TIP\*\***  
Adjusted Benefit/Cost Ratio:

GIS #  Prj #  ITD Key #   
Est Source  Proj Mgr

**Specific road segments to be determined.**

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program.

| Programmed Expenditures |                  |      | Project Costs   |           |
|-------------------------|------------------|------|-----------------|-----------|
| Prof Services - DSN     | \$50,000         | 2021 | ACHD Share      | \$350,000 |
| Construction            | \$300,000        | 2023 | Plus Funding    | \$0       |
| Programmed              | <b>\$350,000</b> |      | Plus PriorCosts |           |
|                         |                  |      | Project Total   | \$350,000 |

**Federal Aid Capital Maintenance (2023) - Phase 1**

Priority: of **\*\*TIP\*\***  
Adjusted Benefit/Cost Ratio:

GIS #  Prj #  ITD Key #   
Est Source  Proj Mgr

**Specific road segments to be determined.**

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program.

| Programmed Expenditures |                  |      | Project Costs   |             |
|-------------------------|------------------|------|-----------------|-------------|
| Prof Services - DSN     | \$518,000        | 2021 | ACHD Share      | \$431,000   |
| Construction            | \$330,000        | 2023 | Plus Funding    | \$5,298,000 |
| Const Engineering       | \$50,000         | 2023 | Plus PriorCosts |             |
| Programmed              | <b>\$898,000</b> |      | Project Total   | \$5,729,000 |

**Federal Aid Capital Maintenance (2023) - Phase 2**

Priority: of **\*\*TIP\*\***  
Adjusted Benefit/Cost Ratio:

GIS #  Prj #  ITD Key #   
Est Source  Proj Mgr

**Specific road segments to be determined.**

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program.

| Programmed Expenditures |                  |      | Project Costs        |                    |
|-------------------------|------------------|------|----------------------|--------------------|
| Prof Services - DSN     | \$222,000        | 2021 | ACHD Share           | \$184,000          |
| Construction            | \$142,000        | 2023 | Plus Funding         | \$2,203,000        |
| Const Engineering       | \$21,000         | 2023 | Plus PriorCosts      |                    |
| <b>Programmed</b>       | <b>\$385,000</b> |      | <b>Project Total</b> | <b>\$2,387,000</b> |

**Federal Aid Capital Maintenance (2024) - Local**

Priority: of **\*\*TIP\*\***  
Adjusted Benefit/Cost Ratio:

GIS #  Prj #  ITD Key #   
Est Source  Proj Mgr

**Specific road segments to be determined.**

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program.

| Programmed Expenditures |                  |      | Project Costs        |                  |
|-------------------------|------------------|------|----------------------|------------------|
| Prof Services - DSN     | \$50,000         | 2022 | ACHD Share           | \$350,000        |
| Construction            | \$300,000        | PD   | Plus Funding         | \$0              |
| <b>Programmed</b>       | <b>\$350,000</b> |      | Plus PriorCosts      |                  |
|                         |                  |      | <b>Project Total</b> | <b>\$350,000</b> |

**Federal Aid Capital Maintenance (2024) - Phase 1**

Priority: of **\*\*TIP\*\***  
Adjusted Benefit/Cost Ratio:

GIS #  Prj #  ITD Key #   
Est Source  Proj Mgr

**Specific road segments to be determined.**

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program.

| Programmed Expenditures |                  |      | Project Costs        |                    |
|-------------------------|------------------|------|----------------------|--------------------|
| Prof Services - DSN     | \$493,000        | 2022 | ACHD Share           | \$388,000          |
| Construction            | \$312,000        | PD   | Plus Funding         | \$5,298,000        |
| Const Engineering       | \$50,000         | PD   | Plus PriorCosts      |                    |
| <b>Programmed</b>       | <b>\$855,000</b> |      | <b>Project Total</b> | <b>\$5,686,000</b> |

**Federal Aid Capital Maintenance (2024) - Phase 2**

Priority: of **\*\*TIP\*\***  
Adjusted Benefit/Cost Ratio:

GIS #  Prj #  ITD Key #   
Est Source  Proj Mgr

**Specific road segments to be determined.**

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program.

| Programmed Expenditures |                  |      | Project Costs   |             |
|-------------------------|------------------|------|-----------------|-------------|
| Prof Services - DSN     | \$211,000        | 2022 | ACHD Share      | \$165,000   |
| Construction            | \$134,000        | PD   | Plus Funding    | \$2,203,000 |
| Const Engineering       | \$21,000         | PD   | Plus PriorCosts |             |
| Programmed              | <b>\$366,000</b> |      | Project Total   | \$2,368,000 |

**Federal Aid Capital Maintenance (2025) - Local**

Priority: of **\*\*TIP\*\***  
Adjusted Benefit/Cost Ratio:

GIS #  Prj #  ITD Key #   
Est Source  Proj Mgr

**Specific road segments to be determined.**

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program.

| Programmed Expenditures |                  |      | Project Costs   |           |
|-------------------------|------------------|------|-----------------|-----------|
| Prof Services - DSN     | \$50,000         | 2023 | ACHD Share      | \$350,000 |
| Construction            | \$300,000        | PD   | Plus Funding    | \$0       |
| Programmed              | <b>\$350,000</b> |      | Plus PriorCosts |           |
|                         |                  |      | Project Total   | \$350,000 |

**Federal Aid Capital Maintenance (2025) - Phase 1**

Priority: of **\*\*TIP\*\***  
Adjusted Benefit/Cost Ratio:

GIS #  Prj #  ITD Key #   
Est Source  Proj Mgr

**Specific road segments to be determined.**

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program.

| Programmed Expenditures |                  |      | Project Costs   |             |
|-------------------------|------------------|------|-----------------|-------------|
| Prof Services - DSN     | \$523,000        | 2023 | ACHD Share      | \$408,000   |
| Construction            | \$321,000        | PD   | Plus Funding    | \$5,158,000 |
| Const Engineering       | \$49,000         | PD   | Plus PriorCosts |             |
| Programmed              | <b>\$893,000</b> |      | Project Total   | \$5,566,000 |

GIS #  Prj #  ITD Key #   
Est Source  Proj Mgr

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program.

Specific road segments to be determined.

| Programmed Expenditures |                  |      | Project Costs   |             |
|-------------------------|------------------|------|-----------------|-------------|
| Prof Services - DSN     | \$226,000        | 2023 | ACHD Share      | \$176,000   |
| Construction            | \$138,000        | PD   | Plus Funding    | \$2,211,000 |
| Const Engineering       | \$21,000         | PD   | Plus PriorCosts |             |
| Programmed              | <b>\$385,000</b> |      | Project Total   | \$2,387,000 |

**Lake Hazel Rd Reclaim, Maple Grove Rd / Cole Rd - HB312 Project Ada County**

GIS #  Prj #  ITD Key #   
Est Source  Proj Mgr

Rehabilitate Lake Hazel Rd between Maple Grove Rd and Cole Rd as part of ACHD's Pavement Management Program. Project to include shoulder and turn lane widening. Project funded all or in part through House Bill 312 funding.

| Programmed Expenditures |                    |      | Project Costs   |             |
|-------------------------|--------------------|------|-----------------|-------------|
| Construction            | \$1,010,000        | 2019 | ACHD Share      | \$1,020,000 |
| Const Engineering       | \$7,000            | 2019 | Plus Funding    | \$0         |
| Utilities               | \$3,000            | 2019 | Plus PriorCosts | \$57,000    |
| Programmed              | <b>\$1,020,000</b> |      | Project Total   | \$1,077,000 |



**Main St and Idaho St, 16th St / Broadway Ave - HB312 Project Boise**

GIS #  Prj #  ITD Key #   
Est Source  Proj Mgr

Rehabilitate Main St and Idaho St between 16th St and Broadway Ave as part of the Downtown Boise Implementation Plan. Project funded all or in part through House Bill 312 funding.

| Programmed Expenditures |                    |      | Project Costs   |             |
|-------------------------|--------------------|------|-----------------|-------------|
| Prof Services - DSN     | \$105,000          | 2019 | ACHD Share      | \$1,756,000 |
| Construction            | \$1,600,000        | 2019 | Plus Funding    | \$0         |
| Const Engineering       | \$36,000           | 2019 | Plus PriorCosts | \$175,000   |
| Traffic Materials       | \$15,000           | 2019 | Project Total   | \$1,931,000 |
| Programmed              | <b>\$1,756,000</b> |      |                 |             |

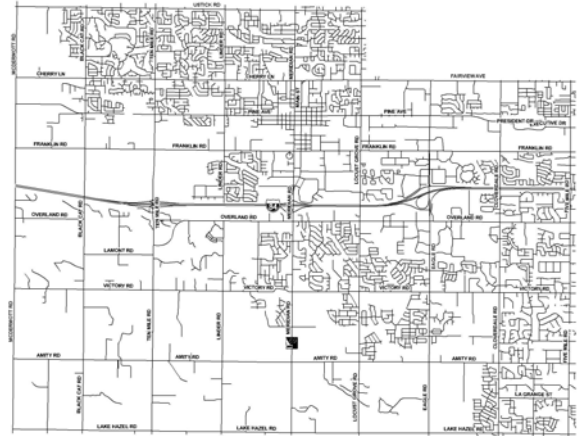


**Maintenance Crack Seal (2019) - HB312 Project  
Ada County / Boise / Kuna / Meridian**

Priority: of  
Adjusted Benefit/Cost Ratio:

GIS #  Prj #  ITD Key #   
 Est Source  Proj Mgr

Seal cracks in arterial and collector roadways in Preventative Maintenance Zone 2 as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.



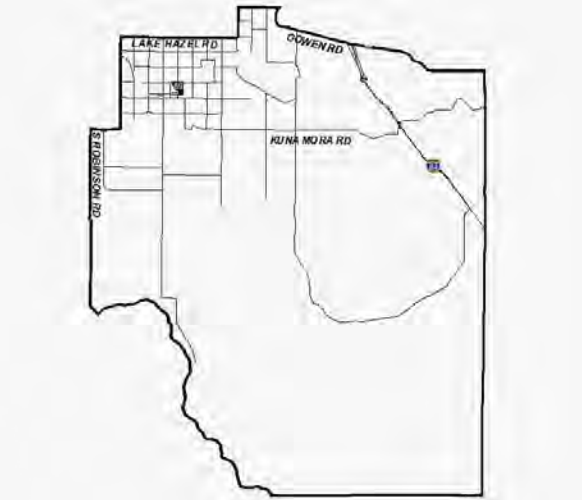
| Programmed Expenditures |                  |      | Project Costs   |           |
|-------------------------|------------------|------|-----------------|-----------|
| Construction            | \$325,000        | 2019 | ACHD Share      | \$400,000 |
| Const Engineering       | \$75,000         | 2019 | Plus Funding    | \$0       |
| Programmed              | <b>\$400,000</b> |      | Plus PriorCosts |           |
|                         |                  |      | Project Total   | \$400,000 |

**Maintenance Crack Seal (2020) - HB312 Project  
Ada County / Boise / Kuna / Meridian**

Priority: of  
Adjusted Benefit/Cost Ratio:

GIS #  Prj #  ITD Key #   
 Est Source  Proj Mgr

Seal cracks in arterial and collector roadways in Preventative Maintenance Zone 3 as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.



| Programmed Expenditures |                  |      | Project Costs   |           |
|-------------------------|------------------|------|-----------------|-----------|
| Construction            | \$325,000        | 2020 | ACHD Share      | \$325,000 |
| Programmed              | <b>\$325,000</b> |      | Plus Funding    | \$0       |
|                         |                  |      | Plus PriorCosts |           |
|                         |                  |      | Project Total   | \$325,000 |

**Maintenance Crack Seal (2021) - HB312 Project  
Boise**

Priority: of  
Adjusted Benefit/Cost Ratio:

GIS #  Prj #  ITD Key #   
 Est Source  Proj Mgr

Seal cracks in arterial and collector roadways in Preventative Maintenance Zone 4 as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.



| Programmed Expenditures |                  |      | Project Costs   |           |
|-------------------------|------------------|------|-----------------|-----------|
| Construction            | \$325,000        | 2021 | ACHD Share      | \$325,000 |
| Programmed              | <b>\$325,000</b> |      | Plus Funding    | \$0       |
|                         |                  |      | Plus PriorCosts |           |
|                         |                  |      | Project Total   | \$325,000 |

**Maintenance Crack Seal (2022) - HB312 Project  
Ada County / Boise / Garden City**

Priority: of  
Adjusted Benefit/Cost Ratio:

GIS #  Prj #  ITD Key #   
 Est Source  Proj Mgr

Seal cracks in arterial and collector roadways in Preventative Maintenance Zone 5 as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.



| Programmed Expenditures |                  |      | Project Costs   |           |
|-------------------------|------------------|------|-----------------|-----------|
| Construction            | \$325,000        | 2022 | ACHD Share      | \$325,000 |
| Programmed              | <b>\$325,000</b> |      | Plus Funding    | \$0       |
|                         |                  |      | Plus PriorCosts |           |
|                         |                  |      | Project Total   | \$325,000 |

**Maintenance Crack Seal (2023) - HB312 Project  
Ada County / Boise / Meridian / Eagle / Star**

Priority: of  
Adjusted Benefit/Cost Ratio:

GIS #  Prj #  ITD Key #   
 Est Source  Proj Mgr

Seal cracks in arterial and collector roadways in Preventative Maintenance Zone 6 as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.



| Programmed Expenditures |                  |      | Project Costs   |           |
|-------------------------|------------------|------|-----------------|-----------|
| Construction            | \$325,000        | 2023 | ACHD Share      | \$325,000 |
| Programmed              | <b>\$325,000</b> |      | Plus Funding    | \$0       |
|                         |                  |      | Plus PriorCosts |           |
|                         |                  |      | Project Total   | \$325,000 |

**Maintenance Crack Seal (2024) - HB312 Project  
Boise / Garden City**

Priority: of  
Adjusted Benefit/Cost Ratio:

GIS #  Prj #  ITD Key #   
 Est Source  Proj Mgr

Seal cracks in arterial and collector roadways in Preventative Maintenance Zone 1 as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.



| Programmed Expenditures |                  |    | Project Costs   |           |
|-------------------------|------------------|----|-----------------|-----------|
| Construction            | \$325,000        | PD | ACHD Share      | \$325,000 |
| Programmed              | <b>\$325,000</b> |    | Plus Funding    | \$0       |
|                         |                  |    | Plus PriorCosts |           |
|                         |                  |    | Project Total   | \$325,000 |

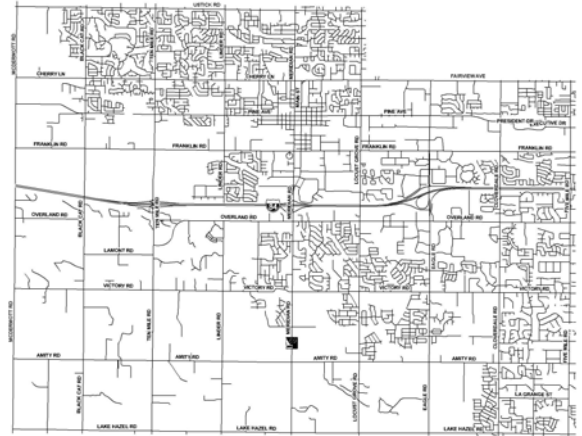


**Maintenance Crack Seal (2025) - HB312 Project**  
**Ada County / Boise / Kuna / Meridian**

Priority: of  
 Adjusted Benefit/Cost Ratio:

GIS #  Prj #  ITD Key #   
 Est Source  Proj Mgr

Seal cracks in arterial and collector roadways in Preventative Maintenance Zone 2 as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.



| Programmed Expenditures |                  |    | Project Costs   |           |
|-------------------------|------------------|----|-----------------|-----------|
| Construction            | \$325,000        | PD | ACHD Share      | \$325,000 |
| Programmed              | <b>\$325,000</b> |    | Plus Funding    | \$0       |
|                         |                  |    | Plus PriorCosts |           |
|                         |                  |    | Project Total   | \$325,000 |

**Microseal (2019) - HB312 Project**  
**Boise**

Priority: of  
 Adjusted Benefit/Cost Ratio:

GIS #  Prj #  ITD Key #   
 Est Source  Proj Mgr

Microseal roadways as part of ACHD's Pavement Management Program. Project includes lane restriping for the addition of on-street parking on Fairview Ave and Main St, from Garden St to 16th St, in accordance with the Fairview and Main Local Streets Improvement Plan. Project funded all or in part through House Bill 312 funding.

**Fairview Ave, Garden St / 16<sup>th</sup> St**  
**Main St, Garden St / 16<sup>th</sup> St**

| Programmed Expenditures |                  |      | Project Costs   |           |
|-------------------------|------------------|------|-----------------|-----------|
| Construction            | \$400,000        | 2019 | ACHD Share      | \$400,000 |
| Programmed              | <b>\$400,000</b> |      | Plus Funding    | \$0       |
|                         |                  |      | Plus PriorCosts |           |
|                         |                  |      | Project Total   | \$400,000 |

**Microseal (2020) - HB312 Project**

Priority: of  
 Adjusted Benefit/Cost Ratio:

GIS #  Prj #  ITD Key #   
 Est Source  Proj Mgr

Microseal roadways as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

**Specific road segments to be determined.**

| Programmed Expenditures |                  |      | Project Costs   |           |
|-------------------------|------------------|------|-----------------|-----------|
| Construction            | \$410,000        | 2020 | ACHD Share      | \$410,000 |
| Programmed              | <b>\$410,000</b> |      | Plus Funding    | \$0       |
|                         |                  |      | Plus PriorCosts |           |
|                         |                  |      | Project Total   | \$410,000 |

**Microseal (2021) - HB312 Project**

Priority: of  
Adjusted Benefit/Cost Ratio:

GIS #  Prj #  ITD Key #   
 Est Source  Proj Mgr

**Specific road segments to be determined.**

Microseal roadways as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

| Programmed Expenditures |                  |      | Project Costs   |           |
|-------------------------|------------------|------|-----------------|-----------|
| Construction            | \$400,000        | 2021 | ACHD Share      | \$400,000 |
| Programmed              | <b>\$400,000</b> |      | Plus Funding    | \$0       |
|                         |                  |      | Plus PriorCosts |           |
|                         |                  |      | Project Total   | \$400,000 |

**Microseal (2022) - HB312 Project**

Priority: of  
Adjusted Benefit/Cost Ratio:

GIS #  Prj #  ITD Key #   
 Est Source  Proj Mgr

**Specific road segments to be determined.**

Microseal roadways as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

| Programmed Expenditures |                  |      | Project Costs   |           |
|-------------------------|------------------|------|-----------------|-----------|
| Construction            | \$400,000        | 2022 | ACHD Share      | \$400,000 |
| Programmed              | <b>\$400,000</b> |      | Plus Funding    | \$0       |
|                         |                  |      | Plus PriorCosts |           |
|                         |                  |      | Project Total   | \$400,000 |

**Microseal (2023) - HB312 Project**

Priority: of  
Adjusted Benefit/Cost Ratio:

GIS #  Prj #  ITD Key #   
 Est Source  Proj Mgr

**Specific road segments to be determined.**

Microseal roadways as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

| Programmed Expenditures |                  |      | Project Costs   |           |
|-------------------------|------------------|------|-----------------|-----------|
| Construction            | \$400,000        | 2023 | ACHD Share      | \$400,000 |
| Programmed              | <b>\$400,000</b> |      | Plus Funding    | \$0       |
|                         |                  |      | Plus PriorCosts |           |
|                         |                  |      | Project Total   | \$400,000 |

**Microseal (2024) - HB312 Project**

Priority: of  
Adjusted Benefit/Cost Ratio:

GIS #  Prj #  ITD Key #   
 Est Source  Proj Mgr

**Specific road segments to be determined.**

Microseal roadways as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

| Programmed Expenditures |                  |    | Project Costs   |           |
|-------------------------|------------------|----|-----------------|-----------|
| Construction            | \$400,000        | PD | ACHD Share      | \$400,000 |
| Programmed              | <b>\$400,000</b> |    | Plus Funding    | \$0       |
|                         |                  |    | Plus PriorCosts |           |
|                         |                  |    | Project Total   | \$400,000 |

**Microseal (2025) - HB312 Project**

Priority: of  
Adjusted Benefit/Cost Ratio:

GIS #  Prj #  ITD Key #   
 Est Source  Proj Mgr

**Specific road segments to be determined.**

Microseal roadways as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

| Programmed Expenditures |                  |    | Project Costs   |           |
|-------------------------|------------------|----|-----------------|-----------|
| Construction            | \$400,000        | PD | ACHD Share      | \$400,000 |
| Programmed              | <b>\$400,000</b> |    | Plus Funding    | \$0       |
|                         |                  |    | Plus PriorCosts |           |
|                         |                  |    | Project Total   | \$400,000 |

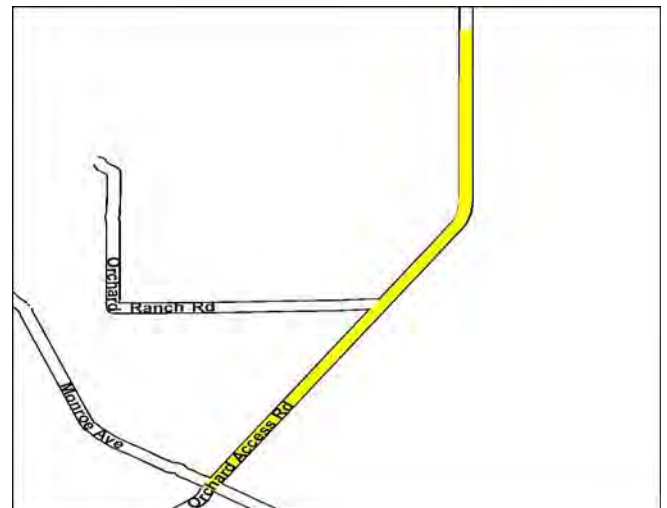
**Orchard Access Rd Maintenance - HB312 Project  
Ada County**

Priority: of  
Adjusted Benefit/Cost Ratio:

GIS #  Prj #  ITD Key #   
 Est Source  Proj Mgr

Rehabilitate Orchard Access Rd between the Railroad Crossing to 2.75 miles S/O I-84 as part of ACHD's Pavement Management Program. Project funded all or in part through Hough Bill 312 funding.

| Programmed Expenditures |                  |      | Project Costs   |           |
|-------------------------|------------------|------|-----------------|-----------|
| Prof Services - DSN     | \$80,000         | 2019 | ACHD Share      | \$880,000 |
| Construction            | \$800,000        | 2019 | Plus Funding    | \$0       |
| Programmed              | <b>\$880,000</b> |      | Plus PriorCosts |           |
|                         |                  |      | Project Total   | \$880,000 |



**Residential Capital Maintenance (2018) - HB312 Project Boise**

Priority: of  
Adjusted Benefit/Cost Ratio:

GIS #  Prj #  ITD Key #   
Est Source  Proj Mgr

**7th St, South End / Ridenbaugh St  
14th St, Resseguie St / North End  
17th St, Lemp St / Irene St  
Brumback St, 25th St / Harrison Blvd  
Columbia Rd, Technology Way / Eyelet St  
Danmore Dr, W/O Ridgecrest Dr / S/O Mortimer Dr  
Eastman St, 23rd St / Harrison Blvd  
Eastman St, Harrison Blvd / 13th St  
Hazel St, Harrison Blvd / 13th St  
Heron St, 28th St / Harrison Blvd  
Lemp, Harrison Blvd / 8th St  
Meaghan Pl, West End / Mortimer Dr  
Mortimer Ct, Mortimer Dr / East End  
Mortimer Dr, Shenandoah Dr / Ridgecrest Dr  
Rimrock Ct, West End / Shenandoah Dr**

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on specified residential street segments. Segments to be identified as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding. In-house design.

| Programmed Expenditures |                  |      | Project Costs   |             |
|-------------------------|------------------|------|-----------------|-------------|
| Construction            | \$180,000        | 2019 | ACHD Share      | \$180,000   |
| Programmed              | <b>\$180,000</b> |      | Plus Funding    | \$0         |
|                         |                  |      | Plus PriorCosts | \$3,393,841 |
|                         |                  |      | Project Total   | \$3,573,841 |

**Residential Capital Maintenance (2019) - HB312 Project Boise**

Priority: of  
Adjusted Benefit/Cost Ratio:

GIS #  Prj #  ITD Key #   
Est Source  Proj Mgr

**Ada St, Harrison Blvd  
Alturas St, 23rd St / 5th St  
Sherman St, 21st St / Harrison Blvd**

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on specified residential street segments. Segments to be identified as part of ACHD's Pavement Management Program. In-house design. Project funded all or in part through House Bill 312 funding.

| Programmed Expenditures |                    |      | Project Costs   |             |
|-------------------------|--------------------|------|-----------------|-------------|
| Construction            | \$1,190,000        | 2019 | ACHD Share      | \$1,190,000 |
| Programmed              | <b>\$1,190,000</b> |      | Plus Funding    | \$0         |
|                         |                    |      | Plus PriorCosts |             |
|                         |                    |      | Project Total   | \$1,190,000 |

**Residential Capital Maintenance (2020) - HB312 Project Boise**

Priority: of  
Adjusted Benefit/Cost Ratio:

GIS #  Prj #  ITD Key #   
Est Source  Proj Mgr

**10th St, Fort St / Heron St  
11th St, Fort St / Heron St  
Bannock St, W/O Flume St / Coston St  
Cunningham Pl, 8th St / 6th St  
Heron St, Harrison Blvd / 13th St  
Maple Ave, Warm Springs Ave / Franklin St  
O'Farrell St, 13th St / 4th St  
Pierce Ct, Shenandoah Dr / North End**

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on specified residential street segments. Segments to be identified as part of ACHD's Pavement Management Program. In-house design. Project funded all or in part through House Bill 312 funding.

| Programmed Expenditures |                    |      | Project Costs   |             |
|-------------------------|--------------------|------|-----------------|-------------|
| Prof Services - DSN     | \$0                | 2019 | ACHD Share      | \$3,095,000 |
| Construction            | \$3,095,000        | 2020 | Plus Funding    | \$0         |
| Programmed              | <b>\$3,095,000</b> |      | Plus PriorCosts | \$40,000    |
|                         |                    |      | Project Total   | \$3,135,000 |

**Residential Capital Maintenance (2021) - HB312 Project**

Priority: of  
Adjusted Benefit/Cost Ratio:

GIS #  Prj #  ITD Key #   
 Est Source  Proj Mgr

**Specific road segments to be determined.**

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on specified residential street segments. Segments to be identified as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding. In-house design.

| Programmed Expenditures |                    |      | Project Costs   |             |
|-------------------------|--------------------|------|-----------------|-------------|
| Prof Services - DSN     | \$80,000           | 2019 | ACHD Share      | \$5,196,000 |
| Construction            | \$5,116,000        | 2021 | Plus Funding    | \$0         |
| Programmed              | <b>\$5,196,000</b> |      | Plus PriorCosts |             |
|                         |                    |      | Project Total   | \$5,196,000 |

**Residential Capital Maintenance (2022) - HB312 Project**

Priority: of  
Adjusted Benefit/Cost Ratio:

GIS #  Prj #  ITD Key #   
 Est Source  Proj Mgr

**Specific road segments to be determined.**

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on specified residential street segments. Segments to be identified as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

| Programmed Expenditures |                    |      | Project Costs   |             |
|-------------------------|--------------------|------|-----------------|-------------|
| Prof Services - DSN     | \$80,000           | 2020 | ACHD Share      | \$5,148,000 |
| Construction            | \$5,068,000        | 2022 | Plus Funding    | \$0         |
| Programmed              | <b>\$5,148,000</b> |      | Plus PriorCosts |             |
|                         |                    |      | Project Total   | \$5,148,000 |

**Residential Capital Maintenance (2023) - HB312 Project**

Priority: of  
Adjusted Benefit/Cost Ratio:

GIS #  Prj #  ITD Key #   
 Est Source  Proj Mgr

**Specific road segments to be determined.**

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on specified residential street segments. Segments to be identified as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

| Programmed Expenditures |                    |      | Project Costs   |             |
|-------------------------|--------------------|------|-----------------|-------------|
| Prof Services - DSN     | \$597,000          | 2021 | ACHD Share      | \$6,117,000 |
| Construction            | \$5,520,000        | 2023 | Plus Funding    | \$0         |
| Programmed              | <b>\$6,117,000</b> |      | Plus PriorCosts |             |
|                         |                    |      | Project Total   | \$6,117,000 |

**Residential Capital Maintenance (2024) - HB312 Project**

Priority: of  
Adjusted Benefit/Cost Ratio:

GIS #  Prj #  ITD Key #   
 Est Source  Proj Mgr

**Specific road segments to be determined.**

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on specified residential street segments. Segments to be identified as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

| Programmed Expenditures |                    |      | Project Costs   |             |
|-------------------------|--------------------|------|-----------------|-------------|
| Prof Services - DSN     | \$597,000          | 2022 | ACHD Share      | \$6,100,000 |
| Construction            | \$5,503,000        | PD   | Plus Funding    | \$0         |
| Programmed              | <b>\$6,100,000</b> |      | Plus PriorCosts |             |
|                         |                    |      | Project Total   | \$6,100,000 |

**Residential Capital Maintenance (2025) - HB312 Project**

Priority: of  
Adjusted Benefit/Cost Ratio:

GIS #  Prj #  ITD Key #   
 Est Source  Proj Mgr

**Specific road segments to be determined.**

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on specified residential street segments. Segments to be identified as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

| Programmed Expenditures |                    |      | Project Costs   |             |
|-------------------------|--------------------|------|-----------------|-------------|
| Prof Services - DSN     | \$597,000          | 2023 | ACHD Share      | \$6,100,000 |
| Construction            | \$5,503,000        | PD   | Plus Funding    | \$0         |
| Programmed              | <b>\$6,100,000</b> |      | Plus PriorCosts |             |
|                         |                    |      | Project Total   | \$6,100,000 |

**State St Rehabilitation, 16th St / 01st St - HB312 Project Boise**

Priority: of  
Adjusted Benefit/Cost Ratio:

GIS #  Prj #  ITD Key #   
 Est Source  Proj Mgr

Rehabilitate State St between 16th St and 01st St as part of the Downtown Boise Implementation Plan. Project funded all or in part through House Bill 312 funding.



| Programmed Expenditures |                  |      | Project Costs   |           |
|-------------------------|------------------|------|-----------------|-----------|
| Prof Services - DSN     | \$165,000        | 2019 | ACHD Share      | \$960,000 |
| Survey                  | \$20,000         | 2020 | Plus Funding    | \$0       |
| Construction            | \$750,000        | 2020 | Plus PriorCosts |           |
| Const Engineering       | \$25,000         | 2020 | Project Total   | \$960,000 |
| Programmed              | <b>\$960,000</b> |      |                 |           |