

Departments Name	Account Name	Description	FY22 Actuals	FY23 2nd Adj Budget	FY24 Itemizations	FY24 Proposed Budget	FY25 Itemizations	FY25 Proposed Budget
Communications	Wages		452,246	494,462		518,106		538,880
Communications	Fica Taxes		33,787	37,827		39,636		41,225
Communications	State Retirement		59,905	64,224		57,925		60,247
Communications	Insurances		122,016	153,732		151,312		158,672
Communications	Worker's Compensation		2,899	2,127		7,537		7,914
Communications	Temporaries	Student Intern	7,841	23,000		23,000		23,000
Communications	Overtime Pay		2,633	10,000		2,000		2,000
Communications	Postage		-	60,000		70,000		70,000
Communications	Printing		49,803	75,000		90,000		90,000
Communications	Advertising		23,421	35,000		40,000		40,000
Communications	Books - Dues - Subscriptions		6,612	13,000		13,500		13,500
Communications	Business Assistance		-	1,000		1,000		1,000
Communications	Supplies - Office		575	3,500		3,500		3,500
Communications	Supplies - Clothing		414	700		800		800
Communications	Supplies - Computer		67	-		-		-
Communications	Leases and Rentals		348	4,000		4,000		4,000
Communications	Travel and Meetings		3,903	5,000		8,000		8,000
Communications	Employee Training		3,967	6,000		7,500		7,500
Communications	Discretionary Account for Mgrs		966	1,400		1,600		1,600
Communications	Office Equipment		83,899	-		-		-
Communications	Professional Services		69,113	66,000		10,000		10,000
Communications	Professional Services	Education Campaign			10,000		10,000	
<b>Communications Total</b>			<b>924,415</b>	<b>1,055,972</b>		<b>1,049,416</b>		<b>1,081,838</b>