

Departments Name	Account Name	Description	FY22 Actuals	FY23 2nd Adj Budget	FY24 Itemizations	FY24 Proposed Budget	FY25 Itemizations	FY25 Proposed Budget
Legal	Wages		464,070	441,137		573,667		596,668
Legal	Fica Taxes		33,812	33,747		43,886		45,646
Legal	State Retirement		62,345	62,867		64,136		66,708
Legal	Insurances		85,612	97,110		112,131		117,513
Legal	Worker's Compensation		423	460		1,024		1,075
Legal	Temporaries		-	-		-		-
Legal	Overtime Pay		-	-		-		-
Legal	Books - Dues - Subscriptions		19,625	16,000		18,000		18,000
Legal	Supplies - Office		420	500		500		500
Legal	Supplies - Clothing		135	200		200		200
Legal	Travel and Meetings		61	5,000		5,000		5,000
Legal	Employee Training		1,794	5,000		5,000		5,000
Legal	Miscellaneous Expense		202	500		500		500
Legal	Discretionary Account for Mgrs		1,378	5,000		5,000		5,000
Legal	Professional Services		231,819	40,000		50,000		100,000
Legal	Legal Fees		120,344	200,000		350,000		350,000
Legal Total			1,022,038	907,521		1,229,044		1,311,810