

# Miscellaneous

Proposed Projects

## **2024 Construction Projects -** Funded

		Dosign	Right-of-	Total Drainet		Imp	rovement T	ype(s):	
Project Name	Project Type	Design Year	Way Year	<u>Total</u> Project Costs**	Pedestrian Facilities	ADA Facilities	Bike Facilities	Vehicular Capacity	Maintenance
Arterial Dynamic Message Sign Installation	Maintenance	N/A	N/A	\$320,000	-	-	-		-
Bridge Preventative Maintenance (2024)	Maintenance	N/A	N/A	\$200,000	-	-	-	-	
Corridor Preservation: Impact Fee Eligible (2024)	Maintenance	N/A	N/A	\$7,500,000	齐	<u>G</u>	50		
Corridor Preservation: Non Impact Fee Eligible (2024)	Maintenance	N/A	N/A	\$3,200,000	广	خ	50		
Developers Cooperative Projects (2024)	Maintenance	N/A	N/A	\$300,000	今	٨	50		
Fiber Optic Cable Network Update	Maintenance	N/A	N/A	\$100,000	-	-	-		-
Microseal (2024)	Maintenance	N/A	N/A	\$750,000	-	-	-	-	
Pipe Replacement Program (2024)	Maintenance	N/A	N/A	\$1,000,000	-	-	_	_	
Rapid Pavement Repair & Cooperative Projects (2024)	Maintenance	N/A	N/A	\$750,000	-	-	_	_	
Traffic Signals New and Upgraded (2024)	Maintenance	N/A	N/A	\$300,000	-	-	-		

#### **2025 Planned Construction Projects -** *Unfunded* \*

		J	Right-of- Way Year	<u>Total</u> Project Costs**	Improvement Type(s):					
Project Name	Project Type				Pedestrian Facilities	ADA Facilities	Bike Facilities	Vehicular Capacity	Maintenance	
Bridge Preventative Maintenance (2025)	Maintenance	N/A	N/A	\$200,000	-	-	-	-		
Corridor Preservation: Impact Fee Eligible (2025)	Maintenance	N/A	N/A	\$1,500,000	秀	Ċ	50			

		Daning	Dialet of	Tatal Dusings		Imp	rovement T	ype(s):	
Project Name	Project Type	Design Year	Right-of- Way Year	<u>Total</u> Project Costs**	Pedestrian Facilities	ADA Facilities	Bike Facilities	Vehicular Capacity	Maintenance
Corridor Preservation: Non Impact Fee Eligible (2025)	Maintenance	N/A	N/A	\$200,000	齐	Ġ	00		
Developers Cooperative Projects (2025)	Maintenance	N/A	N/A	\$300,000	广	Ġ	50		
Green Stormwater Implementation (2025)	Maintenance	N/A	N/A	\$500,000	-	-	-	-	
Microseal (2025)	Maintenance	N/A	N/A	\$750,000	-	-	-	-	
Pipe Replacement Program (2025)	Maintenance	N/A	N/A	\$1,000,000	-	-	-	-	
Rapid Pavement Repair & Cooperative Projects (2025)	Maintenance	N/A	N/A	\$750,000	-	-	-	-	
Traffic Signals New and Upgraded (2025)	Maintenance	N/A	N/A	\$300,000	-	-	-		

#### **2026 Planned Construction Projects -** *Unfunded* \*

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Project Name	Project Type	Design Year	Right-of- Way Year	Costs**	Pedestrian Facilities	ADA Facilities	Bike Facilities	Vehicular Capacity	Maintenance
Bridge Preventative Maintenance (2026)	Maintenance	N/A	N/A	\$200,000	-	-	-	-	
Corridor Preservation: Impact Fee Eligible (2026)	Maintenance	N/A	N/A	\$1,500,00	广	Ġ	50		
Corridor Preservation: Non Impact Fee Eligible (2026)	Maintenance	N/A	N/A	\$200,000	今	Ġ	50		
Developers Cooperative Projects (2026)	Maintenance	N/A	N/A	\$300,000	广	Ċ	50		
Green Stormwater Implementation (2026)	Maintenance	N/A	N/A	\$500,000	-	-	-	-	
Microseal (2026)	Maintenance	N/A	N/A	\$750,000	-	-	-	-	
Pipe Replacement Program (2026)	Maintenance	N/A	N/A	\$1,000,000	-	-	_	_	
Rapid Pavement Repair & Cooperative Projects (2026)	Maintenance	N/A	N/A	\$750,000	-	-	-	-	

			Right-of- Way Year	<u>Total</u> Project Costs**	Improvement Type(s):					
Project Name	Project Type				Pedestrian Facilities	ADA Facilities	Bike Facilities	Vehicular Capacity	Maintenance	
Safe Sidewalk Program (2026)	Maintenance	N/A	N/A	\$1,600,000	广	Ġ	-	-		
Traffic Signals New and Upgraded (2026)	Maintenance	N/A	N/A	\$300,000	_	_	-			

#### **2027 Planned Construction Projects -** *Unfunded* \*

		Dosign	Diabt of	Total Drainat		Imp	provement T	ype(s):	
Project Name	Project Type	Design Year	Right-of- Way Year	<u>Total</u> Project Costs**	Pedestrian Facilities	ADA Facilities	Bike Facilities	Vehicular Capacity	Maintenance
Arterial & Collector Capital Maintenance (2027) - Includes - Pleasant Valley Rd, Ten Mile Creek Rd / Amyx Ln, Production Ave, Gowen Rd / Amity Rd, Deep Canyon Ave, High Country Way / Hwy 16	Maintenance	2025	2026	\$2,935,000	<b>外</b>	Ġ	-	-	
Bridge Prevenative Maintenance (2027)	Maintenance	N/A	N/A	\$200,000	-	-	-	-	
Corridor Preservation: Impact Fee Eligible (2027)	Maintenance	N/A	N/A	\$1,500,00	广	Ġ	50		
Corridor Preservation: Non Impact Fee Eligible (2027)	Maintenance	N/A	N/A	\$200,000	广	Ġ	00		
Developers Cooperative Projects (2027)	Maintenance	N/A	N/A	\$300,000	齐	Ġ	00		
Grandmason Rd Bridge #1055, 0.25 miles N/O Chaparral Rd (Boise Bridge Improvements A)	Bridges	2025	2026	\$464,000	*		-	-	
Green Stormwater Implementation (2027)	Maintenance	N/A	N/A	\$500,000	-	-	-	-	
Microseal (2027)	Maintenance	N/A	N/A	\$750,000	-	-	-	-	
Pipe Replacement Program (2027)	Maintenance	N/A	N/A	\$1,000,000	-	-	-	-	
Rapid Pavement Repair & Cooperative Projects (2028)	Maintenance	N/A	N/A	\$750,000	-	-	-	-	
Safe Sidewalk Program (2027)	Maintenance	N/A	N/A	\$1,600,000	广	Ċ	-	-	
Traffic Signals New and Upgraded (2027)	Maintenance	N/A	N/A	\$300,000	-	-	-		

		Dosign	Diabt of	Total Drainat		Imp	rovement T	ype(s):	
Project Name	Project Type	Year	Right-of- Way Year		Pedestrian Facilities	ADA Facilities	Bike Facilities	Vehicular Capacity	Maintenance

#### 2028 Planned Construction Projects - Unfunded \*

status for omanaea projects are <u>subject to change</u> de		Davisus	Distant	Tatal Dusinst		Imp	provement 1	Гуре(s):	
Project Name	Project Type	Design Year	Right-of- Way Year	<u>Total</u> Project Costs**	Pedestrian Facilities	ADA Facilities	Bike Facilities	Vehicular Capacity	Maintenance
Arterial & Collector Capital Maintenance (2028) - Includes Bike and Pedestrian Improvements	Maintenance	2026	2027	\$3,570,000	广	Ġ	-	-	
Bikeway Signage (2028)	Bikeway	N/A	N/A	\$325,000	-	-	00	-	-
Bridge Prevenative Maintenance (2028)	Maintenance	N/A	N/A	\$200,000	-	-	-	-	
Corridor Preservation: Impact Fee Eligible (2028)	Maintenance	N/A	N/A	\$1,500,00	广	ځ	00		
Corridor Preservation: Non Impact Fee Eligible (2028)	Maintenance	N/A	N/A	\$200,000	广	Ġ	50		
Developers Cooperative Projects (2028)	Maintenance	N/A	N/A	\$300,000	广	٨	00		
Green Stormwater Implementation (2028)	Maintenance	N/A	N/A	\$500,000	-	-	-	-	
Microseal (2028)	Maintenance	N/A	N/A	\$750,000	-	-	-	_	
Pipe Replacement Program (2028)	Maintenance	N/A	N/A	\$1,000,000	-	-	-	-	
Rapid Pavement Repair & Cooperative Projects (2028)	Maintenance	N/A	N/A	\$750,000	-	-	-	-	
Roadway and ADA Improvements (2028) - <u>Includes</u> bike and pedestrian facilities	Maintenance	N/A	N/A	\$7,640,000	秀		50	-	
Residential Pavement and Pedestrian Improvements (2028) - Includes bike & pede facilities	Maintenance	N/A	N/A	\$3,840,000	秀		50	_	
Safe Sidewalk Program (2028)	Maintenance	N/A	N/A	\$1,600,000	外	·	00	-	
Traffic Signals New and Upgraded (2028)	Maintenance	N/A	N/A	\$300,000	-	_	-		

		Docien	Right-of-	Total Drainet		Imp	rovement T	ype(s):	
Project Name	Project Type	Year	Way Year	<u>Total</u> Project Costs**	Pedestrian Facilities	ADA Facilities	Bike Facilities	Vehicular Capacity	Maintenance

### **Future Construction Projects**

		Docian	Right-of-	<u>Total</u> Project		Imp	provement 1	Type(s):	
Project Name	Project Type	Design Year	Way Year		Pedestrian Facilities	ADA Facilities	Bike Facilities	Vehicular Capacity	Maintenance
Arterial & Collector Capital Maintenance (2029) - Includes bike and pedestrian facilities	Maintenance	2027	2028	\$3,570,000	广	٨	50	-	
Arterial & Collector Capital Maintenance (2030) - Includes bike and pedestrian facilities	Maintenance	2028	FUT	\$3,570,000	秀	Ġ	00	-	
Green Stormwater Implementation (2029)	Maintenance	N/A	N/A	\$500,000	-	-	-	-	
Orchard St Realignment, Gowen Rd / Victory Rd - Includes Fivemile Creek Crossing, Gowen Rd and Old Orchard St, Gowen Rd and Orchard St, Orchard St and Diamond St, and Orchard St and Dorman St intersection, and pedestrian bridges	Maintenance	N/A	N/A	\$18,748,000	<b>外</b>	Ġ	50		
Residential Pavement and Pedestrian Improvements (2029) - Includes bike and pedestrian facilities	Maintenance	N/A	N/A	\$3,840,000	齐	٨	50	-	
Residential Pavement and Pedestrian Improvements (2030) - Includes bike & ped facilities	Maintenance	N/A	N/A	\$3,840,000	广	Ġ	00	-	
Residential Pavement and Pedestrian Improvements (2031) - <u>Includes</u> bike & ped facilities	Maintenance	N/A	N/A	\$3,840,000	齐	٨	50	-	
Roadway and ADA Improvements (2029) - <u>Includes</u> bike and pedestrian facilities	Maintenance	N/A	N/A	\$7,581,000	广	Ġ	50	-	
Roadway and ADA Improvements (2030) - <u>Includes</u> bike and pedestrian facilities	Maintenance	N/A	N/A	\$7,581,000	广	٨	00	-	
Roadway and ADA Improvements (2031) - Includes bike and pedestrian facilities	Maintenance	N/A	N/A	\$7,581,000	广	Ġ	00	_	

<sup>\*\*</sup> Total Project Costs include costs in the 2024-2028/Future years only. No prior costs included.