



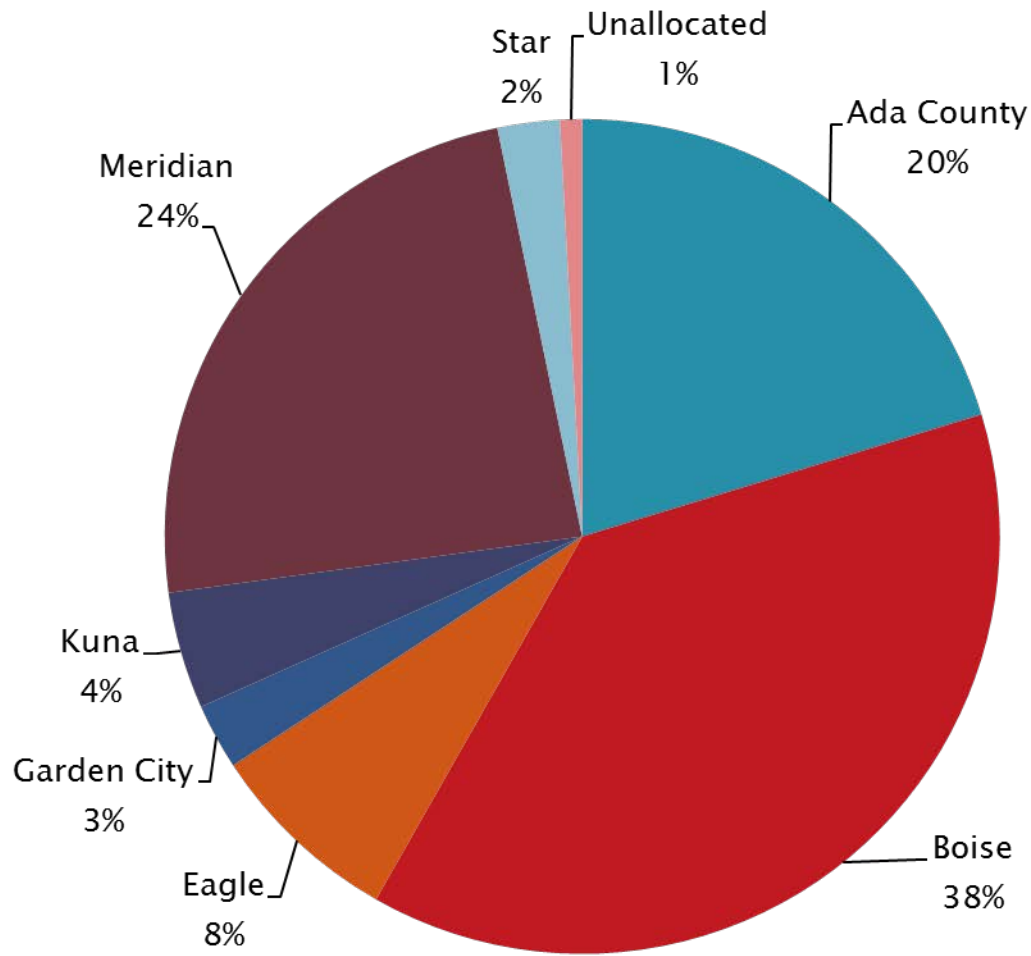
# FY18 Jurisdictional Reports

## Informational

Christine Tannler  
Budget Coordinator  
January 31, 2019

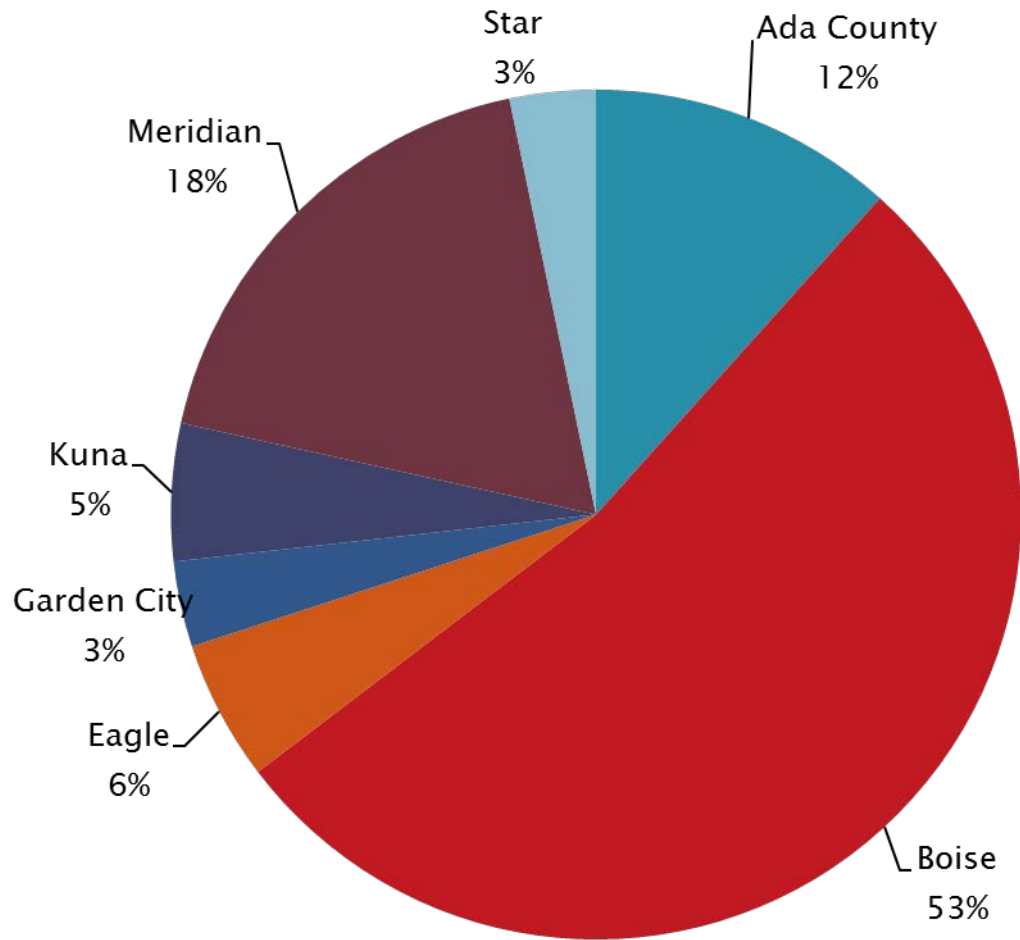
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# FY2018 Revenue Generated by Jurisdiction



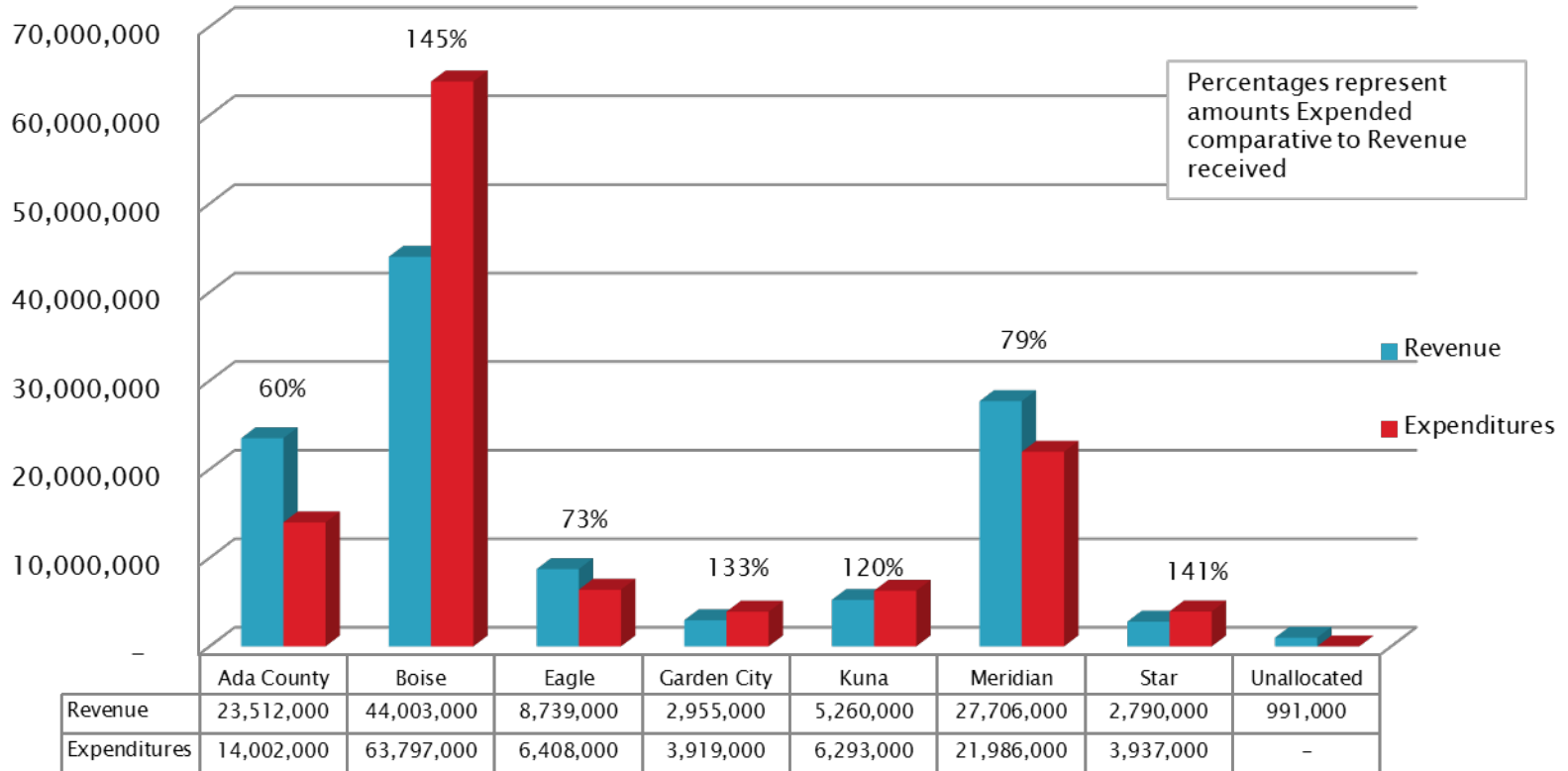


# FY2018 Expenditures by Jurisdiction



# FY2018

# Revenue and Expense Comparison

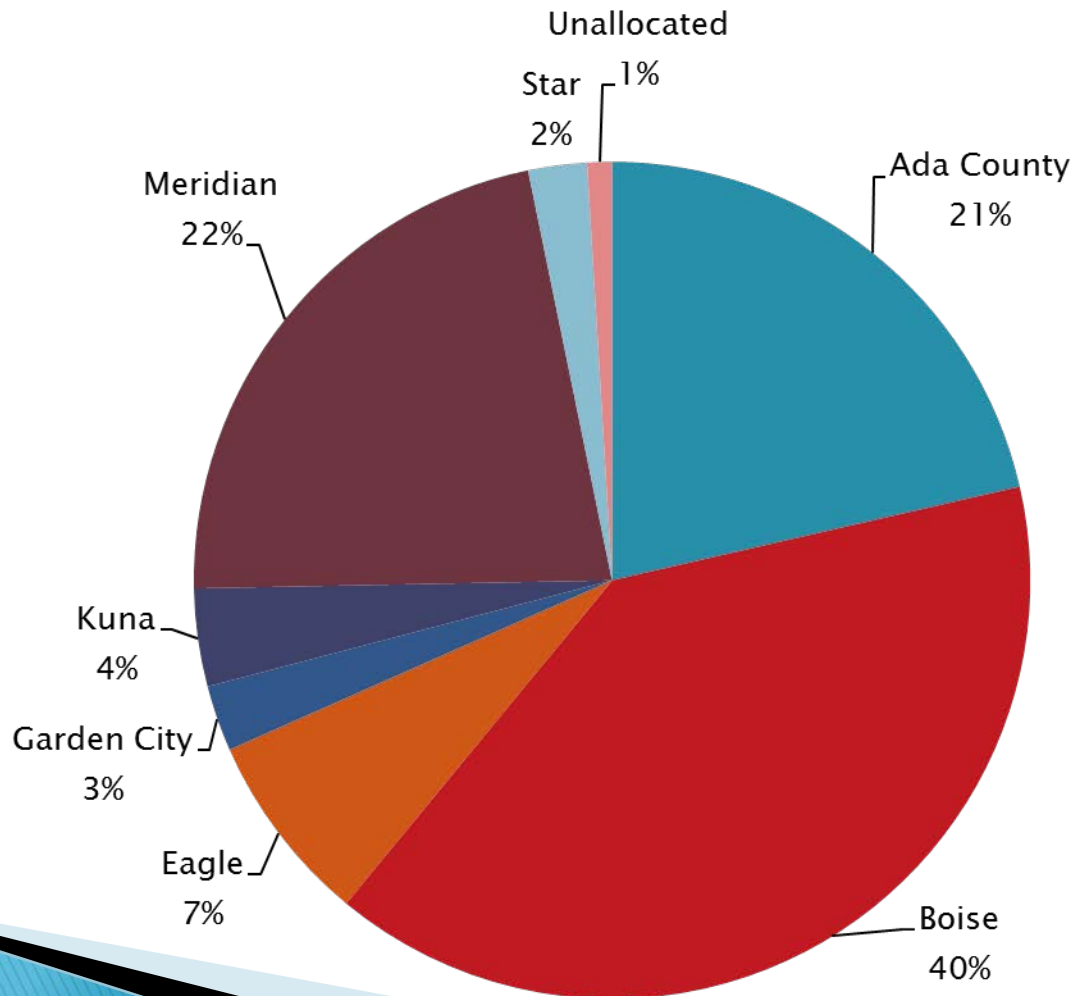


Development Impact Fees		
Ada County	\$1,532,246	8%
Boise	\$5,179,198	26%
Eagle	\$2,113,541	10%
Garden City	\$177,702	1%
Kuna	\$1,775,902	9%
Meridian	\$8,582,691	43%
Star	\$788,137	4%
<b>Total</b>	<b>\$20,149,419</b>	<b>100%</b>

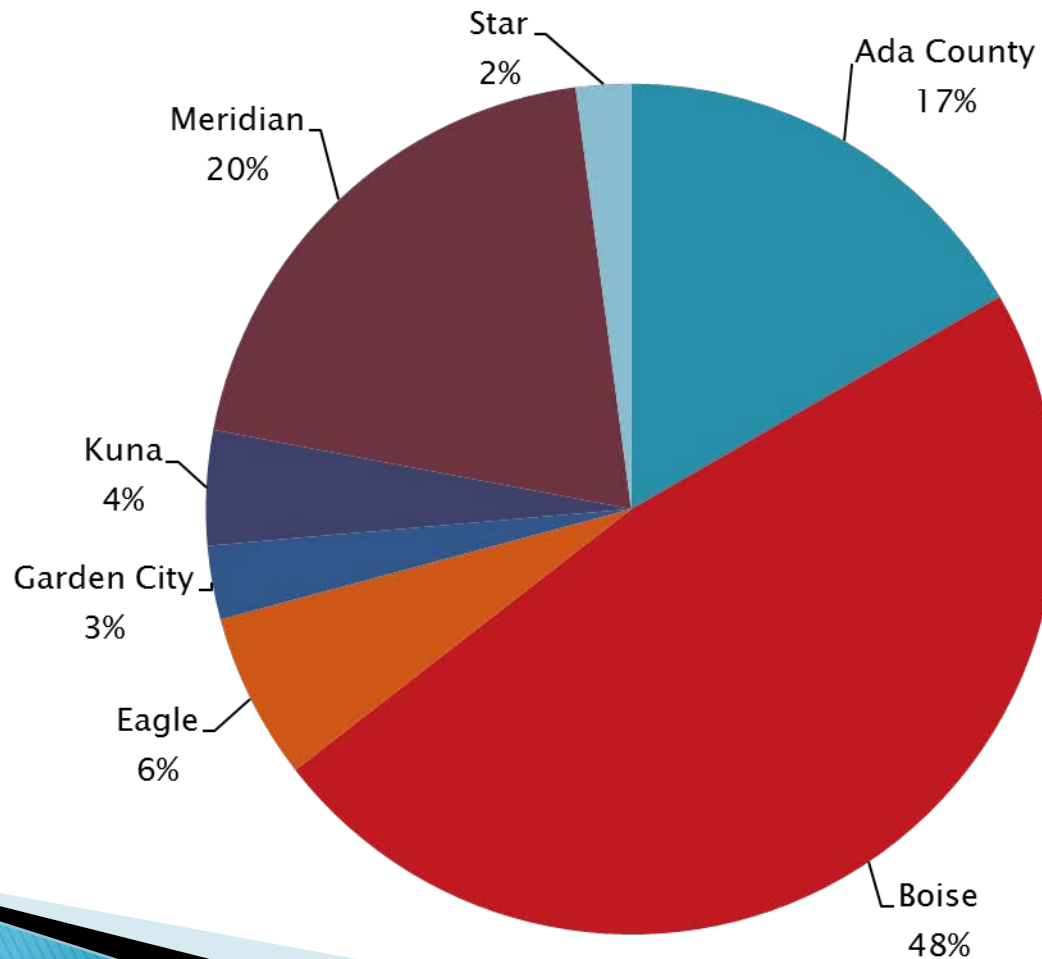
Property Taxes	Commercial	Residential
Boise	27%	73%
Eagle	11%	89%
Garden City	35%	65%
Kuna	7%	93%
Meridian	24%	76%
Star	5%	95%



# FY2014-FY2018 Revenue Generated by Jurisdiction

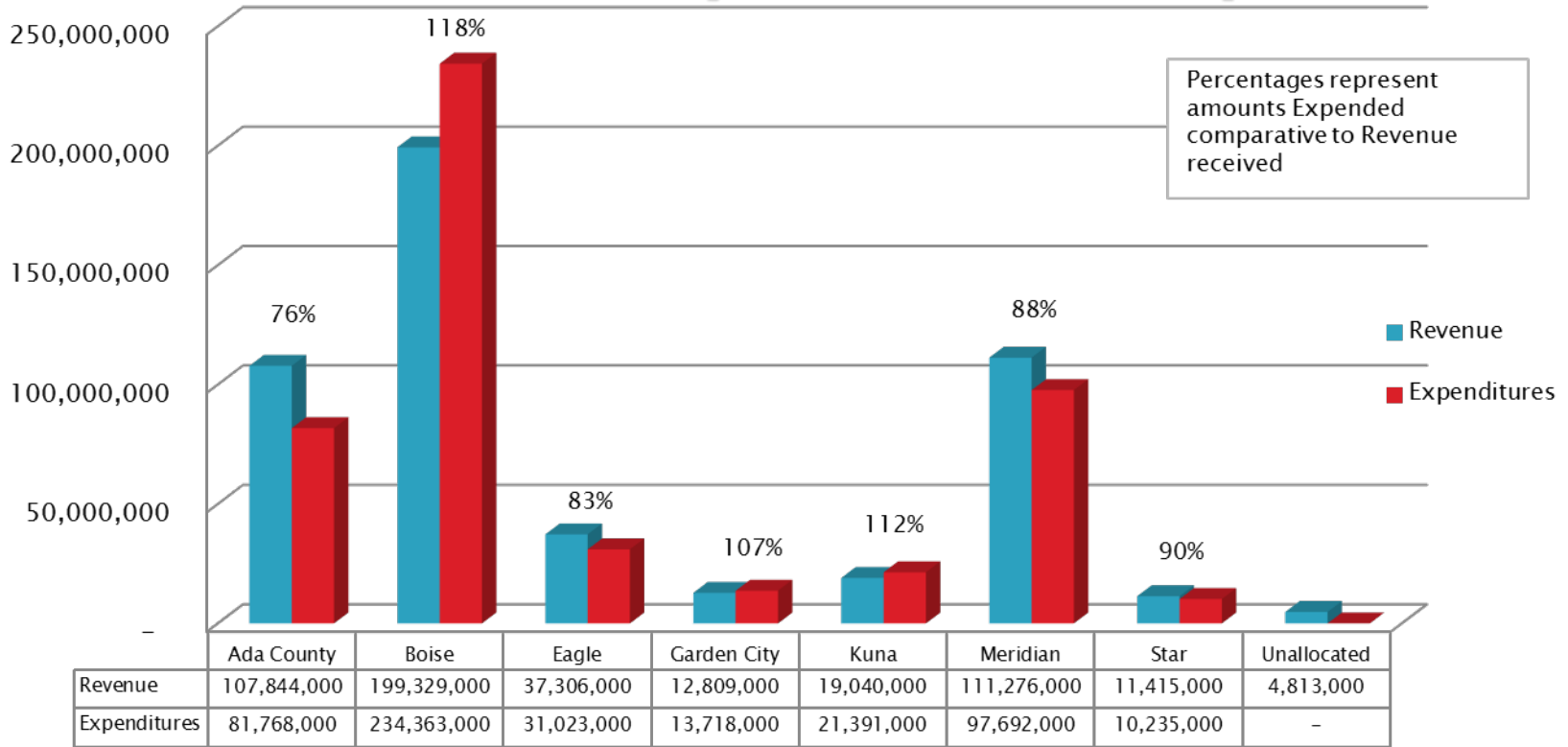


# FY2014–FY2018 Expenditures by Jurisdiction



# FY2014-FY2018

## Revenue and Expense Comparison

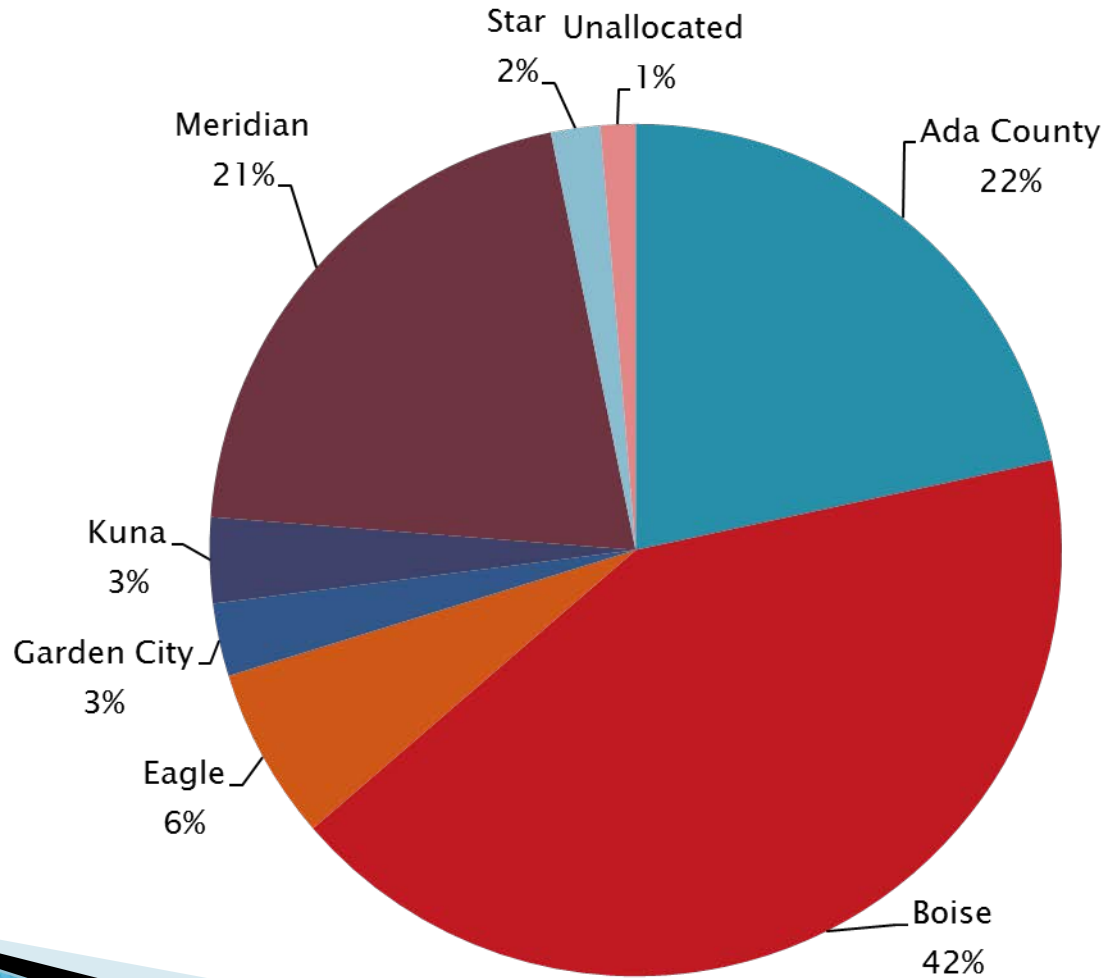


Development Impact Fees		
Ada County	\$8,533,813	10%
Boise	\$24,680,667	28%
Eagle	\$10,745,260	12%
Garden City	\$1,224,306	1%
Kuna	\$5,713,451	6%
Meridian	\$33,314,940	38%
Star	\$4,294,921	5%
<b>Total</b>	<b>\$88,507,358</b>	<b>100%</b>

Property Taxes	Commercial	Residential
Boise	29%	71%
Eagle	12%	88%
Garden City	35%	65%
Kuna	7%	93%
Meridian	26%	74%
Star	6%	94%

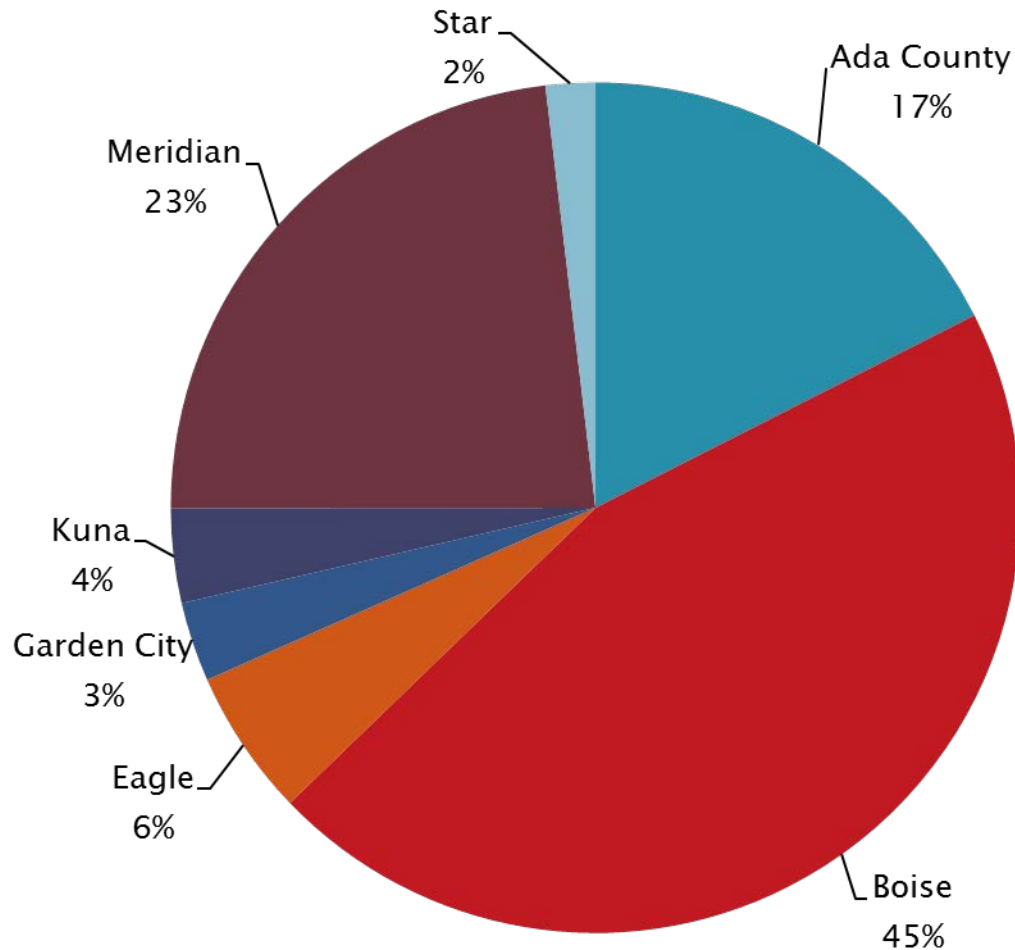
# FY2004-FY2018

## Revenue Generated by Jurisdiction



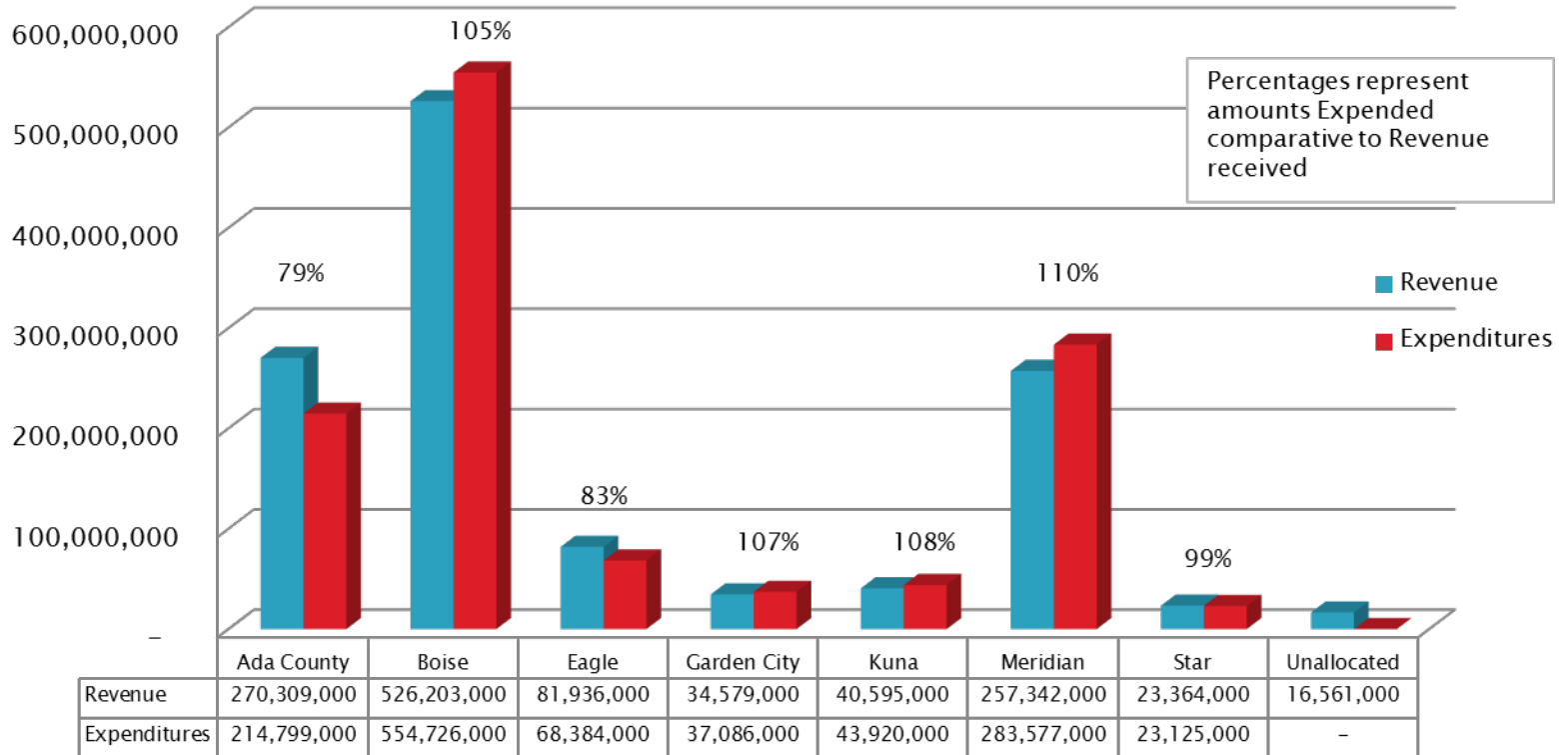


# FY2004-FY2018 Expenditures by Jurisdiction



# FY2004-FY2018

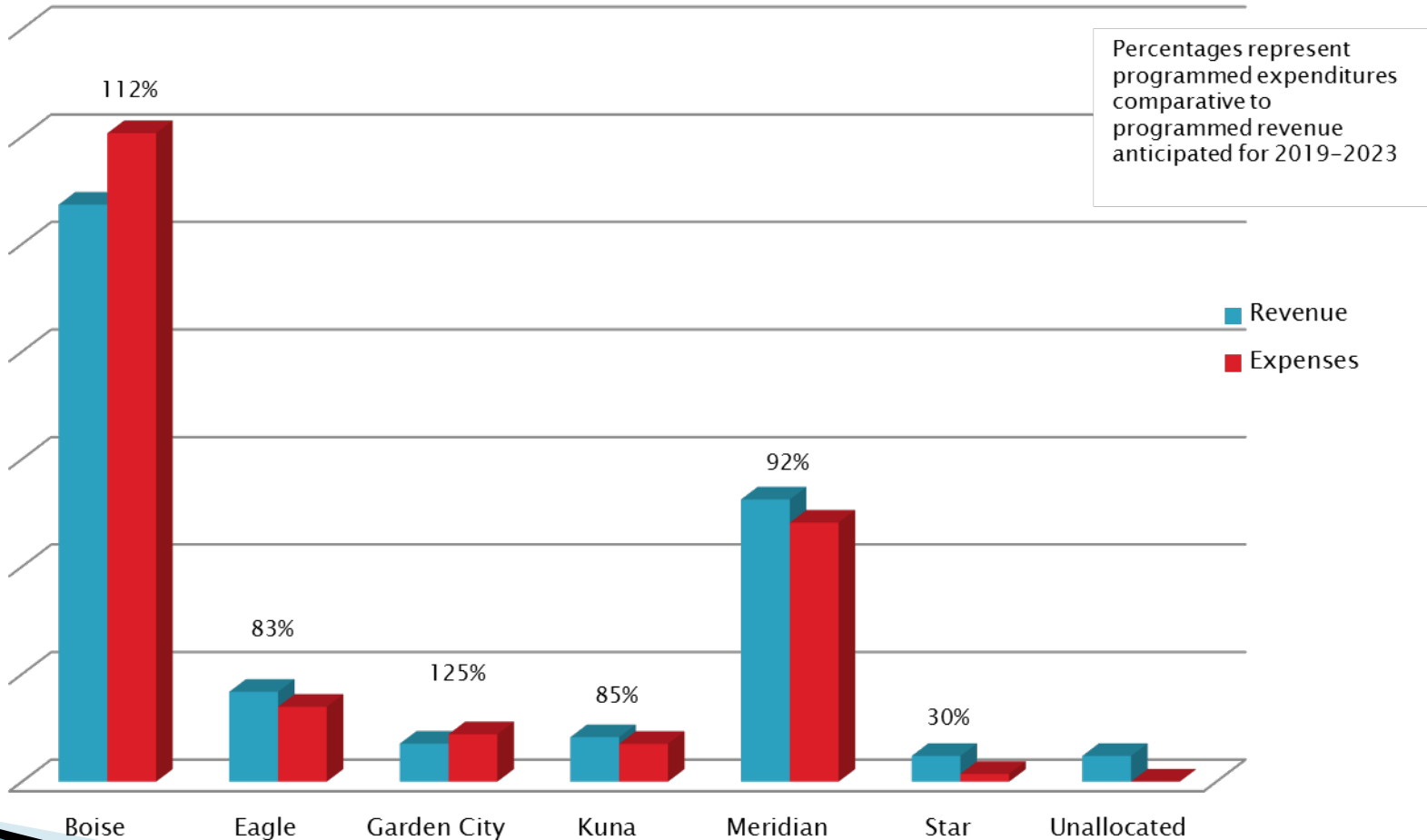
## Revenue and Expense Comparison



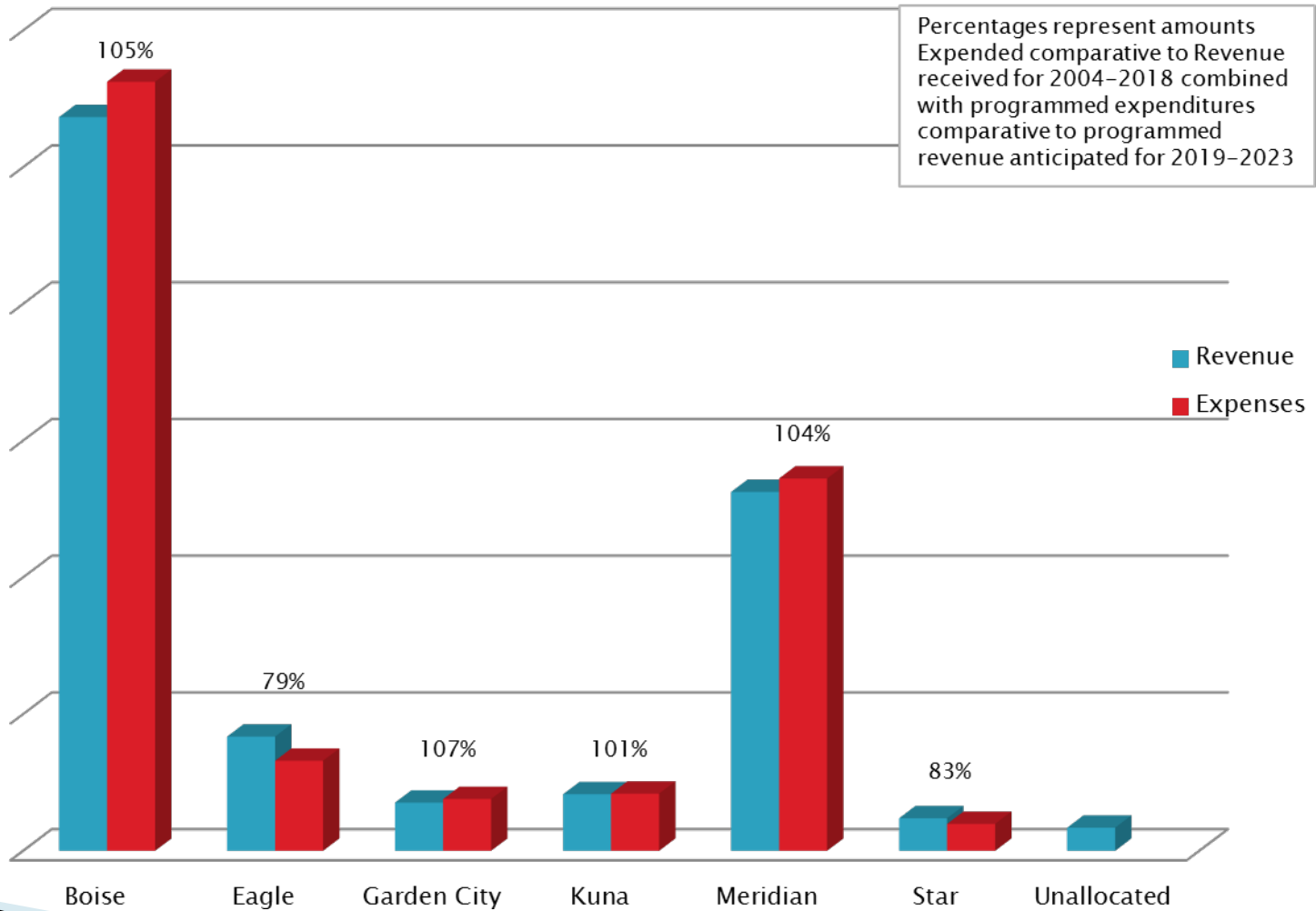
Development Impact Fees		
Ada County	\$26,715,498	14%
Boise	\$47,511,852	24%
Eagle	\$18,478,375	10%
Garden City	\$3,158,753	2%
Kuna	\$13,007,558	7%
Meridian	\$75,929,582	39%
Star	\$9,191,231	5%
<b>Total</b>	<b>\$193,992,849</b>	<b>100%</b>

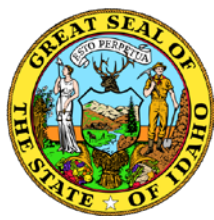
Property Taxes	Commercial	Residential
Boise	32%	68%
Eagle	13%	87%
Garden City	37%	63%
Kuna	8%	92%
Meridian	27%	73%
Star	7%	93%

# Projected Jurisdictional Split based on IFYWP 2019–2023



# Projected Jurisdictional Split 2004–2023 (including IFYWP 2019–2023 information)





*Comments or questions ?*

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